



Board Report

File #: 2015-0476, File Type: Program

Agenda Number: 17.

REVISED
PLANNING AND PROGRAMMING COMMITTEE
JUNE 17, 2015

SUBJECT: COUNTYWIDE CALL FOR PROJECTS

**ACTION: APPROVE 2015 RECERTIFICATION AND DEOBLIGATION
RECOMMENDATIONS**

RECOMMENDATION

APPROVED ON CONSENT CALENDAR:

- A. recertifying \$76.8 million in existing Fiscal Year (FY) 2015-16 commitments from previously approved **Countywide Calls for Projects** and authorize the expenditure of funds to meet these commitments as shown in Attachment A;
- B. deobligating ~~\$29.1~~ \$28.8 million of previously approved Countywide Calls for Projects funding, as shown in Attachment B. Continue to prioritize 2015 and future deobligated dollars to fund as the first priority the three previously approved County of Los Angeles Signal Call projects: 1) San Gabriel Valley Traffic Signal Corridors Project (#F3308); 2) Gateway Cities Traffic Signal Corridors Phase VI Project (#F3309); and 3) South Bay Traffic Signal Corridors Project (#F3310) that were not near-term priorities per the 2011 Long Range Transportation Plan (LRTP) Transportation Improvement Program (TIP) Priority List, and the second priority, the City of Palmdale North County ITS - Palmdale Extension Project (#F7304);
- C. authorizing:
 - 1. The Chief Executive Officer (CEO) to: 1) Negotiate and execute all necessary agreements for approved projects; and 2) Amend the FY 2015-16 budget, as necessary, to include the 2015 Countywide Call for Projects Recertification and Extension funding in the Regional Programs' budget;
 - 2. Staff to amend the agreements with the County of Los Angeles to add the Mobile Source Air Pollution Reduction Review Committee (MSRC) grant funds for design of previously down scoped elements for three projects: 1) South Bay Forum Traffic Signal Corridors Project (#F1311); 2) Gateway Cities Forum Traffic Signal Corridors Project Phase V (#F1321), and 3) San Gabriel Valley Forum Traffic Signal Corridors Project (#F1321);

- D. approving changes to the scope of work for the City of Baldwin Park - Metrolink Parking Resource Demonstration Project (#F3712);
- E. reprogramming:
 - 1. \$47.1 million of previously approved Countywide Call for Projects funding, as shown in Attachment D, for those projects that applied for, but were not awarded funds through the State Active Transportation Program (ATP) according to Metro's policy for transitioning to the State ATP;
 - 2. Funding for the 1) City of El Monte - El Monte Clean Fuel Bus Replacement Project (#F7420) from FY 2016-17 and FY 2017-18 to FY 2015-16; 2) City of Culver City - City of Culver City Network-Wide Signal Synchronization with Video and Arterial Performance Measurement System Project (#F7303) from FY 2014-15, FY 2015-16 and FY 2016-17 to FY 2016-17; 3) City of Downey - City of Downey Woodruff Ave Fiber-Optic Traffic Signal Communication Project (#F3304) from FY 2014-15 to FY 2016-17; 4) City of Los Angeles - Stocker/MLK Crenshaw Access to Expo LRT Station from FY 2013-14 and FY 2014-15 to FY 2015-16 and FY 2016-17; 5) Los Angeles County - ExperienceLA 3.0 - Mobility in the Cloud Project (#F7703) from FY 2015-16, FY 2016-17, FY 2017-18 and FY 2018-19 to FY 2015-16; 6) City of Monrovia - Huntington Drive Phase II Project (#8211) from FY 2011-12 to FY 2016-17; and 7) City of San Dimas - City of San Dimas Intersection Improvements on Bonita Ave at Cataract Ave (#F3307) from FY 2014-15 to FY 2017-18;
- F. reallocating funds originally programmed to the City of Los Angeles for: 1) Figueroa Corridor Bike Station and Cycling Enhancements (#F3510); and 2) Expo Line Bike Hubs South Los Angeles (#F5523) to Metro towards the implementation of the Countywide Bikeshare Phase 1 Pilot in Downtown Los Angeles; and
- G. receiving and filing time extensions for the 112 projects shown in Attachment E.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Countywide Calls for Projects in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions being granted through previously delegated Board administrative authority.

DISCUSSION

The Countywide Call for Projects process implements Metro's multi-modal programming responsibilities and implements the adopted Long Range Transportation Plan (LRTP). Metro is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a

Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the federal Moving Ahead for Progress in the 21st Century Act (MAP-21). Metro accomplishes these mandates, in part, by programming revenues through the Countywide Call for Projects.

The 2015 Recertification and Deobligation process enforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On May 6, 2015, TAC heard sponsor appeals on the deobligation of funding from 32 projects (Attachment F). TAC concurred with City of Los Angeles' request to cancel and deobligate funding pending City Council action from the North Main Street Grade Separation Project (#F3148) due to the City's inability to identify and commit the local match funding. For the remaining 31 projects, TAC recommended one year extensions with certain reporting conditions. Staff concurs with these recommendations.

DETERMINATION OF SAFETY IMPACT

The 2015 Call for Projects Recertification and Deobligation will not have any adverse safety impacts on Metro's employees or patrons.

FINANCIAL IMPACT

Local funds (Propositions C 10% and 25% and State Repayment of Capital Project Loan Funds) for the Countywide Call for Projects are budgeted in the FY 2015-16 Subsidies to Others Budget in Cost Centers 0441 and 0442. Since these are multi-year projects, the cost center managers, Chief Planning Officer, Countywide Planning and Development, and Executive Director, Engineering and Construction will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 10% and 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). The Proposition C 10% and 25% are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operating and capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1st of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long-lead-time CMAQ funds as planned to insure utilizing Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free-up other such eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2015-16 funding commitments rather than authorize their expenditures. This would disregard previous Board approved Countywide Calls for Projects programming commitments and would disrupt on-going projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Lapsing Policy. A much stricter interpretation of the Lapsing Policy might encourage project sponsors to focus scarce labor and other resources on projects in order to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects. On balance, the appeals process between the project sponsors and the TAC is a significant reminder that these funded projects should not be further delayed. In addition, many of the specific projects involved are now very close to being delivered.

NEXT STEPS

With Board approval of the 2015 Countywide Call for Projects Recertification, Deobligation and Extension process, project sponsors will be notified and Funding Agreements (FAs) and Letter of Agreements (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements.

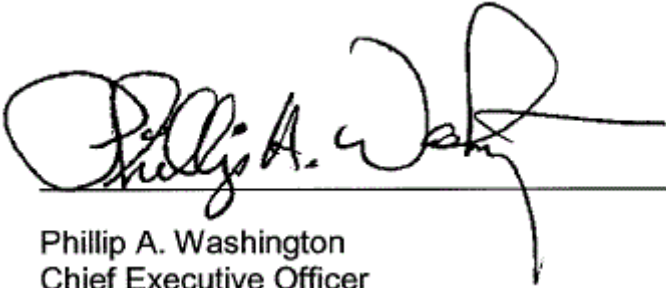
ATTACHMENTS

Attachment A - FY 2015-16 Countywide Call for Projects Recertification
Attachment B - 2015 Countywide Call for Projects Deobligation Recommendations
Attachment C - Background/Discussion of Each Recommendation
Attachment D - Reprogramming of Not Awarded ATP
Attachment E - Projects Requiring Extensions as of June 30, 2015
Attachment F - Results of TAC Appeals Process

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Phillip A. Washington
Chief Executive Officer


Metro

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2015-16 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
8002	ACE	ALAMEDA CORRIDOR EAST - PHASE I (PLUS ADVANCE FOR PHASE II)	\$ 1,550
F3607	ARCADIA	GOLD LINE FIRST LAST MILE ACCESS IMPROVEMENTS	1,546
F7406	AVALON	AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT	318
F5309	AZUSA	CITY OF AZUSA TRAFFIC MANAGEMENT SYSTEM	3,508
F7414	BALDWIN PARK	CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE	424
F5508	BURBANK	LOS ANGELES RIVER BRIDGE	76
F5701	BURBANK	BURBANK TRAVELER INFORMATION AND WAYFINDING SYSTEM	58
F7408	BURBANK	BURBANK TRANSIT VEHICLE REPLACEMENT	542
F7516	CALABASAS	MULHOLLAND HIGHWAY GAP CLOSURE	64
F7322	CARSON	BROADWAY INTERSECTION IMPROVEMENTS - TRAFFIC SIGNAL MODIFICATIONS	257
F5108	COMMERCE	GARFIELD AVENUE/WASHINGTON BOULEVARD MULTIMODAL INTERSECTION	239
F7201	COMMERCE	COMMERCE GOODS MOVEMENT ATLANTIC BLVD: WASHINGTON TO COMO	69
F5501	COVINA	COVINA BICYCLE NETWORK - PHASE TWO	827
F5302	CULVER CITY	CULVER CITY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) PROJECT	1,180
F7401	CULVER CITY	CULVERT CITYBUS CLEAN FUEL BUS REPLACEMENT	4,208
F7507	CULVER CITY	BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE	231
F7300	DIAMOND BAR	DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT	454
F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	2,134
F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	944
F5627	DUARTE	DUARTE GOLD LINE STATION PEDESTRIAN IMPROVEMENTS	94
F5125	EL MONTE	RAMONA BOULEVARD & VALLEY BOULEVARD INTERSECTION IMPROVEMENT	1,333
F5705	EL MONTE	SHARED PARKING PROGRAM/SMART PARKING DETECTION SYSTEM	17
F7420	EL MONTE	EL MONTE CLEAN FUEL BUS REPLACEMENT	1,451
F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	743
F7321	GLENDALE	REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM (MR310.32)	410
F7430	GLENDALE	PURCHASE OF ALTERNATIVE FUEL BUSES FOR GLENDALE BEELINE	424
F5101	HAWTHORNE	EL SEGUNDO BOULEVARD IMPROVEMENT PROJECT	203
F5100	INDUSTRY	SR57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	1,254
F5300	INGLEWOOD	CITY OF INGLEWOOD ITS - PHASE IV IMPROVEMENT PROJECT	507
F5522	LA CANADA FLINTRIDGE	FOOTHILL BLVD. LINK BIKEWAY & PEDESTRIAN GREENBELT PROJECT	1,366
F3409	LA CITY	STOCKER/MLK CRENSHAW ACCESS TO EXPO LRT STATION	195
F3650	LA CITY	WESTERN AVE EXPO LINE STATE LINKAGE PROJECT (SOUTH)	70
F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	419
F5427	LA CITY	DASH CLEAN FUEL - FIVE (5) HIGHER CAPACITY VEHICLES	1,826
F5518	LA CITY	L.A. RIVER BIKE PATH - HEADWATERS SECTION	2,815
F5519	LA CITY	BICYCLE FRIENDLY STREETS (BFS)	199
F5525	LA CITY	BICYCLE CORRAL PROGRAM LAUNCH (PLUS F5709 TDM)	247
F5620	LA CITY	EXPO LINE - TRANSIT/PEDESTRIAN LINKAGES - WEST	200
F5624	LA CITY	WASHINGTON BOULEVARD PEDESTRIAN/TRANSIT ACCESS	178
F5629	LA CITY	ORANGE LINE EXTENSION SHERMAN WAY STATION PEDESTRIAN LINKS	450
F5707	LA CITY	ANGELS WALK CENTRAL AVENUE	320
F5710	LA CITY	EXPERIENCE LA HISTORIC CULTURAL NEIGHBORHOOD CONNECTIONS	553
F7109	LA CITY	SOTO STREET WIDENING FROM MULTNOMAH ST TO MISSION RD	4,963
F7123	LA CITY	MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND	414
F7131	LA CITY	CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA	1,740
F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	862
F7628	LA CITY	WATTS STREETScape IMPROVEMENTS PHASE 2	98
F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	170
F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE & GREENSTREET TRANSIT PROJECT	1,145
F1312	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS, PHASE V	2,500
F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	3,000
F5110	LA COUNTY	FULLERTON ROAD AT PATHFINDER ROAD, ET AL.	459
F5310	LA COUNTY	RAMONA BOULEVARD/BADILLO STREET/COVINA BOULEVARD TSSP/BSP	2,758
F5314	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	91
F5315	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	88
F5316	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	56
F5412	LA COUNTY	ARROW HIGHWAY BUS STOP IMPROVEMENT PLAN	56
F5413	LA COUNTY	EL SOL SHUTTLE VEHICLES	1,274
F5704	LA COUNTY	METRO GREEN LINE VERMONT STATION WAYFINDING SIGNAGE	77
F7412	LA COUNTY	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE	282
F7703	LA COUNTY	EXPERIENCE LA 3.0--MOBILITY IN THE CLOUD	779
F5304	LANCASTER	TRAFFIC SIGNAL SYSTEM MODERNIZATION	676
F5803	LANCASTER	AVENUE I CORRIDOR IMPROVEMENTS, 20TH ST W TO 10TH ST W	227
F7500	LAWNDALE	HAWTHORNE BOULEVARD CLASS II BICYCLE LANES	16
F5808	LONG BEACH	ATLANTIC AVENUE STREETScape IMPROVEMENT	322

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2015-16 CALL FOR PROJECTS RECERTIFICATION LIST
(\$000)**

PROJ	AGENCY	PROJECT TITLE	TOTAL
F7313	LONG BEACH	LONG BEACH'S METRO BLUE LINE SIGNAL PRIORITIZATION	700
F7314	LONG BEACH	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT	212
F7316	LONG BEACH	ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT	196
F5402	LONG BEACH TRANSIT	LBT FLEET DIVERSIFICATION AND CNG BUS ACQUISITION PROJECT	1,417
F7400	MONTEREY PARK	CLEAN FUEL BUS REPLACEMENTS	424
F3849	NORWALK	PIONEER ARTERIAL TRANSPORTATION IMPROVEMENTS	1,209
F1300	PALMDALE	NORTH COUNTY TRAFFIC FORUM ITS EXPANSION	2,438
F7121	PALMDALE	RANCHO VISTA BLVD WIDENING	334
F3522	PASADENA	CORDOVA STREET ROAD DIET	2,881
F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	743
F1506	RANCHO PALOS VERDES	PALOS VERDES DR SO. BIKE COMPATIBLE ROADWAY SAFETY & LINKAGE	574
F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	1,559
F5129	ROSEMEAD	VALLEY BOULEVARD CAPACITY ENHANCEMENT PROJECT	508
F7119	SAN MARINO	HUNTINGTON DRIVE MULTIMODAL CAPACITY ENHANCEMENTS	105
F5303	SANTA CLARITA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE V	1,637
F7404	SANTA CLARITA	VISTA CANYON REGIONAL TRANSIT CENTER	2,232
F5812	SANTA MONICA	EXPO LRT COLORADO AVENUE TRANSIT VILLAGE ENHANCEMENTS	225
F7704	SANTA MONICA	MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/STATION ACCESS	364
F5404	SIGNAL HILL	CITY-WIDE BUS SHELTER UPGRADES W/ELECTRONIC KIOSKS	128
F5516	SOUTH EL MONTE	CIVIC CENTER AND INTERJURISDICTIONAL BICYCLE LANES	485
F7519	WHITTIER	WHITTIER GREENWAY TRAIL EXTENSION	2,458
TOTAL			\$ 76,785



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2014-15 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

	PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR				\$ EXPD	TOTAL DEOB	REASON
					Prior	FY 15	FY 16	FY 17			
1	F3132	ACTA	SR-47 EXPRESSWAY: REPLACE HEIM BRIDGE & NEW ELEVATED EXPRESSWAY	RSTI		\$ 9,184			\$ -	\$ 9,184	PROJECT CANCELLED
2	7058	AGOURA HILLS	CITY OF AGOURA HILLS SIGNAL SYNC PROJECT	SS	\$ 724				\$ 703	\$ 21	AUDIT SAVINGS
3	F3114	DOWNEY	LAKEWOOD BOULEVARD PHASE 3 IMPROVEMENTS	RSTI	\$ 3,943				\$ 316	\$ 1,600	PROJECT DOWNSCOPED
4	4377	GLENDALE	AVTF REGIONWIDE INCIDENT MANAGEMENT STRATEGIES	SS	577				382	195	AUDIT SAVINGS
5	8135	INGLEWOOD	INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT	SS	1,156				984	172	AUDIT SAVINGS
6	F3148	LA CITY	NORTH MAIN STREET GRADE SEPARATION	RSTI	2,230	8,897			-	11,127	PROJECT CANCELLED PENDING CITY COUNCIL APPROVAL
7	F3419	LA CITY	SUNSET JUNCTION PHASE II	TC		3,786			-	3,786	PROJECT CANCELLED
8	2318	LA COUNTY	WEST SAN GABRIEL VALLEY SIGNAL SOM & BUS SPEED IMPROVEMENTS	SS	13,322				13,196	126	AUDIT SAVINGS
9	7050	LA COUNTY	GATEWAY CITIES FORUM - CARSON ST SIGNAL SYNCHRONIZATION	SS	1,427				1,034	393	AUDIT SAVINGS
10	F3403	PALMDALE	PALMDALE TRANSPORTATION CENTER - PLATFORM EXTENSION	TC		432			-	432	PROJECT CANCELLED
11	F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	TC		741	743	628	-	1,056	PROJECT DOWNSCOPED
12	F5502	SANTA CLARITA	TOURNEY ROAD BIKE LANE AND ORCHARD VILLAGE ROAD BIKE ROUTE	BIC		133			-	133	PROJECT CANCELLED



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2014-15 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

	PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR				\$ EXPD	TOTAL DEOB	REASON
					Prior	FY 15	FY 16	FY 17			
13	F3510 F5523	LA CITY	FIGUEROA CORRIDOR BIKE STATION AND CYCLING ENHANCEMENT & EXPO LINE BIKE HUBS IN SOUTH LOS ANGELES	BIC	1,105		1,801		-	534 893	PROJECT CANCELLED
TOTAL					\$ 24,484	\$ 23,173	\$ 2,544	\$ 628	\$ 16,615	\$28,759 \$29,118	

14	F3510	LA CITY	FIGUEROA CORRIDOR BIKE STATION AND CYCLING ENHANCEMENTS*	BIC	1,105				-	1,105	PROJECT CANCELLED AND FUNDS REALLOCATED
15	F5523	LA CITY	EXPO LINE BIKE HUBS IN SOUTH LOS ANGELES*	BIC			1,801		-	1,801	PROJECT CANCELLED AND FUNDS REALLOCATED

*\$2,013,141 \$2,371,557 will be reallocated to Metro to fund the capital component of the Countywide Bikeshare Phase 1 Pilot in Downtown Los Angeles.
Remaining \$892,985 \$534,569 will be deobligated. Please see line 13 above.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 21,911
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	907
	667
BICYCLE IMPROVEMENTS (BIC)	1,026
TRANSIT CAPITAL (TC)	5,274
TOTAL	\$28,759 \$29,118

Background/Discussion of Each Recommendation

A. Recertify

The \$76.8 million in existing FY 2015-16 Board approved commitments and programmed through previous Countywide Calls for Projects processes are shown in Attachment A. The current action is required to insure that funding continues in FY 2015-16 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$29.1 ~~28.8~~ million of previously approved Countywide Calls for Projects funding that is being recommended for deobligation. This includes approximately \$2.66 ~~\$1.06~~ million in project downscopes, \$25.56 ~~\$26.8~~ million in cancelled projects, and \$0.91 million in project savings. This does not include the \$2.01 ~~\$2.37~~ million for the two City of Los Angeles bike improvements projects whose funds are being recommended for reallocation to Metro for the Countywide Bikeshare Phase 1 Pilot.

Per the 2011 LRTP TIP Priority List, several projects were not near-term priorities. They are: 1) County of Los Angeles San Gabriel Valley Traffic Signal Corridors Project (#F3308); 2) County of Los Angeles Gateway Cities Traffic Signal Corridors Phase VI Project (#F3309); and 3) County of Los Angeles South Bay Traffic Signal Corridors Project (#F3310). Through the 2013 Deobligation process, the Board approved prioritizing the 2013 and future deobligations to restore the full grant dollars previously awarded to these projects before reprogramming the deobligated dollars to future Calls for Projects to fund new projects. Staff will prioritize 2015 deobligated dollars and complete funding for these three projects.

In September 2013, the Board approved awarding \$3 million to the City of Palmdale – North County ITS Palmdale Extension Project (#F7304) using the Calls for Projects deobligated funds as a second priority after restoring funding to the three County of Los Angeles Signal Forum projects identified above. With the current year deobligation recommendation, staff will be able to program the funds to the City of Palmdale project.

C. Authorize

1. Projects receiving their first year of funding are required to execute FAs or LOAs with Metro. This recommendation will authorize the CEO or his designee to negotiate and execute any agreements with Project Sponsors;

2. MSRC Grant Funds

On July 18, 2007, the Board approved three County of Los Angeles projects in the 2007 Countywide Call for Projects in the Signal Synchronization and Bus Speed Improvement Mode: 1) South Bay Forum Traffic Signal Corridors Project (#F1311), 2) Gateway Cities Forum Traffic Signal Corridors Project Phase V (#F1312), and 3) San Gabriel Valley Forum Traffic Signal Corridors Project (#F1321). Due to the limited funding available, these projects were down scoped by \$1.920 million, \$5.094 million,

ATTACHMENT C

and \$4.0129 million, respectively. Furthermore, at the November 2007 meeting, the Board directed to fully fund these projects upon funding availability. On April 4, 2014, Metro received a grant in the amount of \$1.250 million to fund the design of the down scoped elements of these three projects.

D. Project Scope Change

The City of Baldwin Park Metrolink Parking Resource Demonstration Project (#F3712) was programmed through the 2009 Call for Projects. As approved, the project will utilize cellular telephone devices to inform commuters of parking space availability through the following channels: automobile voice calls and text messages as well as digital displays at parking facilities. The project also includes the installation of parking sensor devices and transmitters at each of the parking lot locations near the Baldwin Park Metrolink Station. The City is requesting to change the project scope to eliminate the voicemails and text message communication component as technology has evolved. The City is now proposing installing wayfinding signage to direct motorists to the parking structures due to recent studies which have shown that the vacancy rates for the parking structures are higher than what was assumed in the application. As a result, there is no need to provide diversion information to motorists. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work, are within the same project boundaries, and will result in the same or enhanced project benefits. The City will maintain its local match commitment of \$79,590 (30%).

E. Reprogram

Not Awarded Active Transportation Program (ATP) Projects

In February 2014, the Metro Board adopted the Policy for transitioning to the State ATP. The Policy addressed the \$90 million shortfall created in the Call for Projects funding plan after State statute changed federal Transportation Enhancement/Transportation Alternatives funding to a component of the State ATP. Metro's ATP Policy specifically requires that all sponsors of eligible projects from 2013 and prior Calls for Projects that have unallocated or unobligated balances in the Bicycle, Pedestrian, and Transportation Enhancements Activities modes apply for ATP funds before being considered for Call for Projects funds. An exemption was allowed for projects with a documented request to forego the ATP application in order to avoid project delivery delay. There is a total of 29 Calls for Projects, totaling \$47.1 million that applied for ATP Cycle 1 funding, but were not awarded funding. Metro Call for Projects funding is now needed for these projects. Metro staff has contacted each of the respective project sponsors to coordinate the years in which funding is needed. The Board is being asked to reprogram the funding for these 29 projects as shown in Attachment D.

City of El Monte Clean Fuel Bus Replacement Project (#F7420)

The City of El Monte Clean Fuel Bus Replacement Project (F7420) was originally programmed in FY 2016-17 and FY 2017-18 for \$1,451,178. The City's existing vehicles have passed their useful life and are in need of replacement earlier than anticipated. As a result, the City is requesting that their funds be reprogrammed to FY

ATTACHMENT C

2015-16 so that they can initiate the procurement process for the new buses. The City will maintain its local match commitment of \$816,288 (36%).

City of Culver City Network-Wide Signal Synchronization with Video and Arterial Performance Measurement System Project (#F7303)

The City of Culver City Network-Wide Signal Synchronization with Video and Arterial Performance Measurement System Project (#F7303) awarded through the 2013 Call for Projects, was originally programmed in FY 2014-15 through FY 2016-17 for \$989,517. This project builds upon the completion of the 2011 Call for Projects grant scheduled for FY 2015-16. The City is requesting that their funds be reprogrammed to FY 2016-17. The City will maintain its local match commitment of \$247,379 (20%).

City of Downey Woodruff Ave Fiber-Optic Traffic Signal Communication (#F3304)

The City of Downey Woodruff Ave Fiber-Optic Traffic Signal Communication (#F3304) was originally programmed in FY 2014-15 for \$738,164. The City is requesting that their funds be reprogrammed to FY 2016-17 so it can meet the Federal Transportation Improvement Program (FTIP) Transportation Control Measure requirements. The City will maintain its local match commitment of \$184,541 (20%).

City of Los Angeles Stocker/MLK Crenshaw Access to Expo LRT Station (#F3409)

The City of Los Angeles Stocker/MLK Crenshaw Access to Expo LRT Station Project (#F3409) was originally programmed in FY 2013-14 and FY 2014-15 for \$1,390,203. The project was one of many Calls for Projects that were awarded to the former Community Redevelopment Agencies/Los Angeles (CRA/LA). The project has been reassigned to City of Los Angeles Department of Transportation and the City is ready to proceed. The City is requesting that their funds be reprogrammed to FY 2015-16 and FY 2016-17. The City will maintain its local match commitment of \$781,989 (36%).

County of Los Angeles ExperienceLA 3.0 – Mobility in the Cloud (#F7703)

The County of Los Angeles ExperienceLA 3.0 – Mobility in the Cloud Project (#F7703) was originally programmed in FY 2015-16 through FY 2018-19 for \$779,004. The County was granted a Letter of No Prejudice in FY 2014-15 to start the design work and has informed Metro that the project will be completed within one year (FY 2015-16). The County is requesting that their funds be reprogrammed to FY 2015-16. The County will maintain its local match commitment of \$194,752 (20%).

City of Monrovia Huntington Drive Phase II Project (#8211)

The City of Monrovia Huntington Drive Phase II Project (#8211) was originally programmed in FY 2011-12 for \$1,800,000. Project design was delayed. The City is requesting that their funds be reprogrammed to FY 2016-17 to initiate and deliver the project. The City will maintain its local match commitment of \$808,696.

City of San Dimas Intersection Improvements on Bonita Ave. At Cataract Ave. (#F3307)

The City of San Dimas Intersection Improvements on Bonita Avenue at Cataract Avenue Project (#F3307) was originally programmed in FY 2014-15 for \$1,338,568. The original schedule coincided with the Gold Line Phase 2B from Azusa to Montclair

ATTACHMENT C

which was subsequently put on hold due to limited funding availability. In October 2014, the Gold Line Authority began discussions to reactivate the design and plans for the intersection improvements. The City is requesting that their funds be reprogrammed to FY 2017-18 to more closely align with the implementation of the Gold Line Phase 2B project. The City will maintain its local match commitment of \$334,642 (20%).

F. Countywide Bikeshare Phase 1 Pilot

The City of Los Angeles has requested to cancel the Call for Projects grants originally programmed to #F3510 – Figueroa Corridor Bike Station and Cycling Enhancements and #F5523 – Expo Line Bike Hubs South Los Angeles, and to reallocate the funds to Metro towards the implementation of the Countywide Bikeshare Phase 1 Pilot in Downtown Los Angeles (the “Pilot”). The reallocation of funds to the Pilot is consistent with the original intent of the Call for Projects grants. Therefore, #F3510 and #F5523 totaling \$2,906,126 will be cancelled and \$2,013,141 ~~\$2,371,557~~ will be reallocated to Metro to fund the capital component of the Pilot. The remaining balance of \$892,985 ~~\$534,569~~, the difference of the grant amount of \$2,906,126 and \$2,013,141 ~~\$2,371,557~~ will be deobligated. The City’s local match of \$919,539 (\$368,213 for the Figueroa Corridor Bike Station and \$551,326 for the Expo Line Bike Hubs South Los Angeles) will fund the Operations and Maintenance of the Pilot. The City of Los Angeles concurs with the recommendations.

G. Receive and File Time Extensions

During the 2001 Countywide Call for Projects Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:

- 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, Act of God);
- 2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
- 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 112 projects shown in Attachment E are being granted.



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2015-16 CALL FOR PROJECTS REPROGRAMMING LIST - NOT AWARDED ATP
(\$000)**

CFP ID	Agency	Project Title	Total Amount	Total by Fiscal Year			
				FY 16	FY 17	FY 18	FY 19
F3607	ARCADIA	GOLD LINE FIRST LAST MILE ACCESS IMPROVEMENTS	\$ 1,546	1,546			
F1502	BURBANK	SAN FERNANDO BIKEWAY	5,834				5,834
F5508	BURBANK	LOS ANGELES RIVER BRIDGE	680	76	604		
F5522	LA CANADA FLINTRIDGE	FOOTHILL BLVD LINK BIKEWAY AND PED GREENBELT	1,366	1,366			
F1520	LA CITY	IMPERIAL HWY BIKE LANE & MEDIAN MODIFICATION	1,506				1,506
F3516	LA CITY	LA RIVER BLKE PATH, PH 4, RIVERSIDE-FOREST LAWN	1,827				1,827
F3630	LA CITY	MAIN ST PED ENHANCE, 2ND-4TH ST	827		827		
F3643	LA CITY	BOYLE HEIGHTS - CHAVEZ AVE PED IMPROVEMENTS	2,788		2,788		
F3647	LA CITY	MLK/BILL ROBERTSON LANE LINKAGES	1,687		1,687		
F3650	LA CITY	WESTERN AVE EXPO LINE STATE LINKAGE PROJECT (SOUTH)	686	70		616	
F3656	LA CITY	CENTRAL AV HISTORIC CORRIDOR STREETScape	1,697		1,697		
F5624	LA CITY	WASHINGTON BOULEVARD PEDESTRIAN/TRANSIT ACCESS	1,492	178		1,314	
F5821	LA CITY	VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	553		553		
F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE & GREENSTREET TRANSIT PROJECT	1,145	1,145			
F3519	LA COUNTY	NORTH COUNTY BIKEWAYS	820				820
F3521	LA COUNTY	WILLOWBROOK AREA BIKEWAY IMPROVEMENTS	457				457
F5808	LONG BEACH	ATLANTIC AVENUE STREETScape IMPROVEMENT	322	322			
F7615	LONG BEACH	MARKET STREET PED ENHANCEMENTS	3,234			834	2,400
F3849	NORWALK	PIONEER ARTERIAL TRANSPORTATION IMPROVEMENTS	1,209	1,209			
F3522	PASADENA	CORDOVA STREET ROAD DIET	2,881	2,881			
F1506	RANCHO PALOS VERDES	PALOS VERDES DR SO. BIKE COMPATIBLE ROADWAY SAFETY & LINKAGE	574	574			
F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	1,559	1,559			
F1804	SAN GABRIEL	LAS TUNAS DRIVE ACTIVE TRANSPORTATION CORRIDOR IMPROVEMENTS	641				641
F7514	SANTA MONICA	EXPO BICYCLE PATH EXTENSION	1,927				1,927
F5516	SOUTH EL MONTE	CIVIC CENTER AND INTERJURISDICTIONAL BICYCLE LANES	485	485			
F7526	TEMPLE CITY	LAS TUNAS DRIVE BICYCLE IMPROVEMENTS	2,722		2,722		
F7618	TEMPLE CITY	LAS TUNAS DR IMPROVEMENTS AND SAFETY ENHANCEMENT PROJECT-PED	2,910		2,910		
F7812	TEMPLE CITY	LAS TUNAS DRIVE COMPLETE STREETS IMPROVEMENT PROJECT	1,277		1,277		
F7519	WHITTIER	WHITTIER GREENWAY TRAIL EXTENSION	2,458	2,458			
		TOTAL	\$ 47,110				

Reason for Extensions:

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Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2014-15 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2015
(\$000)

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/AL LOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S)	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F1159	ACE	NOGALES STREET (LA SUBDIVISION) GRADE SEPARATION PROJECT	PC25	2013	\$ 12,248	\$ 9,497	\$ 2,751	1	3	6/30/2016
F1332	ARCADIA	ARCADIA ARTERIAL ITS DEVELOPMENT	PC25	2012	\$ 950	\$ 409	\$ 541	1	3	6/30/2016
F3110	ARCADIA	INTERSECTION OF BALDWIN AVENUE & DUARTE ROAD	PC25	2012 2013	\$ 668	\$ -	\$ 668	1	3	6/30/2016
F1607	ARTESIA	SOUTH STREET PEDESTRIAN, BIKEWAY AND TRANSIT IMPROVEMENT	CMAQ	2013	\$ 971	\$ -	\$ 971	1	3	6/30/2016
F3712	BALDWIN PARK	METROLINK PARKING RESOURCE MANAGEMENT DEMONSTRATION PROJECT	LTF	2012 2013	\$ 186	\$ -	\$ 186	1	2	6/30/2016
2196	CALTRANS	HOV LANE 405 FROM RTE 105 TO 90	PC25	2007	\$ 9,700	\$ -	\$ 9,700	1	3	6/30/2016
F1103	CARSON	WILMINGTON AVENUE INTERCHANGE MODIFICATION AT I-405	PC 25	2011 2012	\$ 7,646	\$ 652	\$ 6,994	1	3	6/30/2016
F1107/ MR306.23	COMMERCE	WASHINGTON BLVD. WIDENING AND RECONSTRUCTION	PC25	2008 2010 2011 2012	\$ 13,362	\$ 76	\$ 13,286	1	3	6/30/2016
8223	COMPTON	COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	PC10	2006	\$ 3,299	\$ 2,635	\$ 664	1	3	6/30/2016
F1166	CULVER CITY	SEPULVEDA BOULEVARD WIDENING	PC25	2011	\$ 1,621	\$ 1,506	\$ 115	1	3	6/30/2016
F1717	CULVER CITY	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	CMAQ	2010	\$ 725	\$ 125	\$ 600	1	2	6/30/2016
F3317	CULVER CITY	BUS SIGNAL PRIORITY IN CULVER CITY	PC25	2013	\$ 974	\$ 41	\$ 933	1	2	6/30/2016
F3729	CULVER CITY	REAL-TIME BUS ARRIVAL INFORMATION SYSTEM	LTF	2013	\$ 921	\$ 17	\$ 904	1	1	6/30/2016
F1121	DIAMOND BAR	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-&OFF-RAMPS)	PC25	2009 2010	\$ 2,294	\$ 103	\$ 2,191	1	1	6/30/2016
8111B	FOOTHILL TRANSIT	EXPANSION OF COUNTYWIDE BSP	PC 25	2007	\$ 1,600	\$ 924	\$ 676	1	1	6/30/2016
7193	GATEWAY CITIES COG	GOODS MOVEMENT NHS ACCESS DESIGN & IMPLEMENTATION - PHASE II	PC25	2005 2006 2007	\$ 5,116	\$ 1,797	\$ 3,319	1	3	6/30/2016
8221	GLENDALE	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY	CMAQ	2008	\$ 2,150	\$ -	\$ 2,150	1	1	6/30/2016
F3432	GLENDALE	BEE LINE CNG FUELING AND MAINTENANCE FACILITY	CMAQ	2012	\$ 1,500	\$ -	\$ 1,500	1	1	6/30/2016
F3714	GLENDALE	ARROYO VERDUGO COMMUTE MANAGER SYSTEM	LTF	2012 2013	\$ 418	\$ 47	\$ 371	1	2	6/30/2016
F3715	GLENDALE	ADVANCED WAYFINDING AND GUIDANCE SYSTEM	LTF	2013	\$ 486	\$ 2	\$ 484	1	2	6/30/2016
F3137	INDUSTRY	SR-57/SR-60 CONFLUENCE PROJECT: WESTBOUND SLIP ON-RAMP	PC25	2012 2013	\$ 4,297	\$ 624	\$ 3,673	1	1	6/30/2016
F1106	INGLEWOOD	LA BREA AV INTERSECTION REALIGNMENT	PC25	2009	\$ 1,067	\$ 962	\$ 105	1	3	6/30/2016
F3128	INGLEWOOD	CENTURY BOULEVARD MOBILITY IMPROVEMENT PROJECT	PC25	2012 2013	\$ 1,685	\$ -	\$ 1,685	1	1	6/30/2016
F3130	INGLEWOOD	FLORENCE AVENUE REGIONAL TRANSPORTATION CORRIDOR IMPROVEMENT	PC25	2013	\$ 515	\$ 3	\$ 512	1	2	6/30/2016

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Metro

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FY 2014-15 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2015
(\$000)

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8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	PC25	2006 2007	\$ 3,770	\$ 987	\$ 2,783	1	1	6/30/2016
8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	PC25/ RSTP	2007	\$ 9,521	\$ 310	\$ 9,211	1	3	6/30/2016
8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE. TO MURIETTA AVE	PC25	2008	\$ 3,737	\$ 526	\$ 3,211	1	3	6/30/2016
8063	LA CITY	RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT	PC 25	2008	\$ 5,062	\$ 3,111	\$ 1,951	1	3	6/30/2016
8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	RSTP	2008	\$ 6,236	\$ 383	\$ 5,853	1	3	6/30/2016
8087	LA CITY	MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	PC25	2006	\$ 2,620	\$ 1,734	\$ 886	1	3	6/30/2016
8042/F1174	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION	PC25	2006 2009	\$ 2,167	\$ 398	\$ 1,769	1	3	6/30/2016
8075/F1209	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS	PC25	2007 2008 2009 2010 2011	\$ 6,607	\$ 383	\$ 6,224	1	1	6/30/2016
8084/F1115	LA CITY	WINNETKA AVENUE BRIDGE OVER LOS ANGELES RIVER & BIKEWAY	PC25	2008	\$ 1,471	\$ 1,112	\$ 359	1	3	6/30/2016
F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AV	PC25	2011 2012 2013	\$ 7,576	\$ 985	\$ 6,591	1	3	6/30/2016
F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	PC25	2010 2011 2012	\$ 2,702	\$ 712	\$ 1,990	1	1	6/30/2016
F1305	LA CITY	ATCS - CENTRAL CITY EAST	PC25	2011	\$ 3,908	\$ -	\$ 3,908	1	1	6/30/2016
F1307	LA CITY	ATCS - CENTRAL BUSINESS DISTRICT	PC25	2011	\$ 6,774	\$ -	\$ 6,774	1	1	6/30/2016
F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	PC25	2009 2010 2011	\$ 6,338	\$ 1,960	\$ 4,378	1	3	6/30/2016
F1345	LA CITY	ATCS - LOS ANGELES	PC25	2009	\$ 3,053	\$ 184	\$ 2,869	1	1	6/30/2016
F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	CMAQ	2013	\$ 548	\$ 20	\$ 528	1	1	6/30/2016
F1611	LA CITY	CESAR CHAVEZ TRANSIT CORRIDOR (110 FWY TO ALAMEDA)	RSTP	2013	\$ 1,409	\$ -	\$ 1,409	1	1	6/30/2016
F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	CMAQ	2009 2010	\$ 2,392	\$ 320	\$ 2,072	1	1	6/30/2016
F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	RSTP	2010 2012	\$ 619	\$ -	\$ 619	1	2	6/30/2016
F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	RSTP	2011	\$ 1,385	\$ -	\$ 1,385	1	2	6/30/2016
F1639	LA CITY	FASHION DISTRICT STREETScape PHASE II	CMAQ	2010 2013	\$ 1,568	\$ 130	\$ 1,438	1	1	6/30/2016
F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	CMAQ	2009 2010 2011	\$ 1,682	\$ 274	\$ 1,408	1	1	6/30/2016
F1844	LA CITY	ANGELS WALK CRENSHAW	CMAQ	2011	\$ 447	\$ 141	\$ 306	1	3	6/30/2016
F1845	LA CITY	ANGELS WALK HIGHLAND PARK	CMAQ	2011	\$ 458	\$ 137	\$ 321	1	3	6/30/2016

Reason for Extensions:

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Metro

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F3142	LA CITY	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	CMAQ	2013	\$ 630	\$ 156	\$ 474	1	1	6/30/2016
F3168	LA CITY	BURBANK BLVD. WIDENING AT HAYVENHURST AVE.	PC25	2012 2013	\$ 464	\$ -	\$ 464	1	3	6/30/2016
F3169	LA CITY	BURBANK BLVD & WOODLEY AVE INTERSECTION IMPROVEMENTS	PC25	2012 2013	\$ 227	\$ -	\$ 227	1	3	6/30/2016
F3171	LA CITY	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST.	RSTP	2012 2013	\$ 2,161	\$ -	\$ 2,161	1	1	6/30/2016
F3314	LA CITY	INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATION SYSTEM	CMAQ	2013	\$ 2,597	\$ -	\$ 2,597	1	3	6/30/2016
F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT (LRTP PROGRAM)	CMAQ	2013	\$ 1,000	\$ -	\$ 1,000	1	1	6/30/2016
F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2013	\$ 223	\$ -	\$ 223	1	1	6/30/2016
F3632	LA CITY	WESTERN AV BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2013	\$ 485	\$ 43	\$ 442	1	1	6/30/2016
F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	CMAQ	2013	\$ 103	\$ -	\$ 103	1	1	6/30/2016
F3721	LA CITY	ANGELS WALK SILVERLAKE	LTF	2013	\$ 154	\$ -	\$ 154	1	1	6/30/2016
F3722	LA CITY	ANGELS WALK BOYLE HEIGHTS	LTF	2012 2013	\$ 303	\$ -	\$ 303	1	1	6/30/2016
F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2013	\$ 628	\$ -	\$ 628	1	1	6/30/2016
F3731	LA CITY	DOWNTOWN LA INTER-MODAL TRANSIT INFORMATION AND WAYFINDING	LTF	2012, 2013	\$ 807	\$ -	\$ 807	1	2	6/30/2016
F1126	LA CITY (PORT OF LA)	I-110 FREEWAY/C STREET INTERCHANGE IMPROVEMENT	PC25	2013	\$ 3,322	\$ 928	\$ 2,394	2	3	6/30/2017
4221	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE II	PC25	2000 2001 2005	\$ 513	\$ -	\$ 513	1	3	6/30/2016
6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	PC25	2002	\$ 1,928	\$ 1,226	\$ 702	1	1	6/30/2016
6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2004	\$ 2,563	\$ 833	\$ 1,730	1	3	6/30/2016
6294	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2004	\$ 2,910	\$ 2,839	\$ 71	1	3	6/30/2016
6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	PC25	2007 2008	\$ 4,191	\$ 594	\$ 3,597	1	3	6/30/2016
8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	PC25	2008	\$ 5,224	\$ 2,142	\$ 3,082	1	3	6/30/2016
8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS	PC25	2008	\$ 8,402	\$ 7,872	\$ 530	1	3	6/30/2016
8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS - PHASE IV	PC25	2008	\$ 7,150	\$ 4,339	\$ 2,811	1	3	6/30/2016
F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	PC25	2010	\$ 710	\$ 593	\$ 117	1	1	6/30/2016
F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2010 2011	\$ 4,989	\$ 576	\$ 4,413	1	3	6/30/2016
F1344	LA COUNTY	SLAUSON AVE CORRIDOR IMPROVEMENTS-SIGNALS	PC 25	2011	\$ 2,099	\$ 427	\$ 1,672	1	3	6/30/2016

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F1414	LA COUNTY	THIRD STREET & LA VERNE AVENUE PARKING STRUCTURE	CMAQ	2013	\$ 814	\$ -	\$ 814	1	3	6/30/2016
F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	CMAQ	2013	\$ 1,429	\$ -	\$ 1,429	1	1	6/30/2016
F3174	LANCASTER	10TH STREET WEST CAPACITY IMPROVEMENTS	PC25	2012 2013	\$ 1,596	\$ -	\$ 1,596	1	1	6/30/2016
F1198	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING	PC25	2009	\$ 1,019	\$ 69	\$ 950	1	1	6/30/2016
6322	LONG BEACH	DOWNTOWN SHORELINE DR. TRAFFIC MANAGEMENT SYSTEM	PC25	2005	\$ 1,093	\$ 1,090	\$ 3	1	3	6/30/2016
F1334	LONG BEACH	ATLANTIC AVE SIGNAL SYNC & ENHANCEMENT PROJ	PC25	2009	\$ 2,706	\$ 1,872	\$ 834	1	3	6/30/2016
F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	CMAQ	2010 2012	\$ 783	\$ -	\$ 783	1	1	6/30/2016
F1530	LONG BEACH	BICYCLE SYSTEM GAP CLOSURES & IMPROVED LA RIVER BIKE PATH	CMAQ	2011 2012	\$ 759	\$ -	\$ 759	1	1	6/30/2016
F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT	CMAQ	2012	\$ 1,806	\$ -	\$ 1,806	1	1	6/30/2016
F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BOULEVARD	CMAQ	2013	\$ 108	\$ -	\$ 108	1	3	6/30/2016
F3711	LONG BEACH	PARKING GUIDANCE & WAYFINDING SYSTEMS (PGS)	LTF	2012 2013	\$ 864	\$ -	\$ 864	1	1	6/30/2016
F1165	LONG BEACH PORT	I-710/GERALD DESMOND BRIDGE GATEWAY (DESMOND REPLACEMENT)	PC25	2012 2013	\$ 17,306	\$ 113	\$ 17,193	2	3	6/30/2017
F3503	LONG BEACH PORT	LONG BEACH SOUTH WATERFRONT BIKE PATH GAP CLOSURE	CMAQ	2013	\$ 39	\$ -	\$ 39	1	3	6/30/2016
8056	MANHATTAN BEACH	NASH/DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	PC25	2007	\$ 600	\$ 250	\$ 350	1	1	6/30/2016
F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	RSTP	2012 2013	\$ 3,184	\$ -	\$ 3,184	1	1	6/30/2016
F1300	PALMDALE	NORTH COUNTY TRAFFIC FORUM ITS EXPANSION	PC25	2012 2013	\$ 2,337	\$ 1,166	\$ 1,171	1	3	6/30/2016
F3107	PALMDALE	AVENUE S WIDENING PHASE II	PC25	2013	\$ 1,082	\$ 409	\$ 673	1	1	6/30/2016
6324	PASADENA	ITS IMPROVEMENTS LAKE AVE & DEL MAR BLVD	PC25	2006	\$ 770	\$ 597	\$ 173	1	3	6/30/2016
F1320	PASADENA	PASADENA ITS MASTER PLAN IMPLEMENTATION - PHASE II	PC25	2010	\$ 2,304	\$ 597	\$ 1,707	1	3	6/30/2016
F3501	PASADENA	DETECTION OF BICYCLES AT SIGNAL CONTROLLED INTERSECTIONS	CMAQ	2013	\$ 53	\$ -	\$ 53	1	3	6/30/2016
F3603	PASADENA	EAST COLORADO BOULEVARD PEDESTRIAN IMPROVEMENTS PHASE 2)	RSTP	2013	\$ 519	\$ -	\$ 519	1	1	6/30/2016
F3701	PASADENA	PASADENA ARTS ENHANCED PASSENGER INFORMATION	LTF	2012	\$ 683	\$ 322	\$ 361	1	1	6/30/2016
F3827	PICO RIVERA	PEDESTRIAN BRIDGE ALONG ROSEMEAD BOULEVARD	LTF	2012 2013	\$ 292	\$ 21	\$ 271	1	1	6/30/2016
F1199	PORT OF LA	SOUTH WILMINGTON GRADE SEPARATION	PC 25	2011	\$ 8,492	\$ 5,454	\$ 3,038	1	3	6/30/2016
F3806	REDONDO BEACH	RIVIERA VILLAGE ENHANCEMENT PROJECT	LTF	2013	\$ 216	\$ -	\$ 216	1	1	6/30/2016

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



Metro

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2014-15 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2015
(\$000)

PROJ ID#	AGENCY	PROJECT TITLE	LAPSING FUNDS	LAPSING PROG YR(S)	TOTAL PROG \$ TO BE LAPSED	TOTAL FIS/OBLIG/AL LOC \$	AMOUNT SUBJECT TO LAPSE	REC'D EXT YR(S)	REASON FOR EXT #1, 2 OR 3	NEW REVISED LAPSE DATE
F1601	SAN GABRIEL	SAN GABRIEL CITY-WIDE BUS SHELTER INSTALLATION	CMAQ	2013	\$ 458	\$ -	\$ 458	1	3	6/30/2016
6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCT.	PC25	2007	\$ 5,000	\$ 4,351	\$ 649	1	3	6/30/2016
F3401	SANTA CLARITA	CITY OF SANTA CLARITA TRANSIT BUS REPLACEMENT WITH CNG	CMAQ	2013	\$ 1,538	\$ -	\$ 1,538	1	1	6/30/2016
F3535	SANTA CLARITA	CITYWIDE WAYFINDING PROGRAM FOR PEDESTRIANS AND BICYCLISTS	CMAQ	2013	\$ 217	\$ -	\$ 217	1	1	6/30/2016
F5104	SANTA CLARITA	GOLDEN VALLEY ROAD WIDENING/GAP CLOSURE OVER STATE ROUTE 14	PC25	2013	\$ 4,264	\$ -	\$ 4,264	2	3	6/30/2017
F1534	SANTA MONICA	BIKE TECHNOLOGY DEMONSTRATION	CMAQ	2010 2011	\$ 227	\$ 59	\$ 168	1	3	6/30/2016
F3505	SANTA MONICA	BIKE NETWORK LINKAGES TO EXPOSITION LIGHT RAIL	CMAQ	2013	\$ 45	\$ -	\$ 45	1	3	6/30/2016
F3703	SANTA MONICA	A 'NO NET NEW TRIPS' RIDESHARE TOOLKIT	LTF	2012 2013	\$ 544	\$ -	\$ 544	1	1	6/30/2016
F3704	SANTA MONICA	SANTA MONICA MULTI-MODAL TRAVEL & PARKING SYSTEM	LTF	2012 2013	\$ 107	\$ -	\$ 107	1	1	6/30/2016
8095	SIGNAL HILL	CHERRY AVENUE WIDENING	PC25	2006	\$ 2,720	\$ -	\$ 2,720	1	3	6/30/2016
6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	PC25	2006	\$ 1,783	\$ 106	\$ 1,677	1	1	6/30/2016
F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	PC25	2012 2013	\$ 969	\$ 25	\$ 944	1	1	6/30/2016
8018	SOUTH PASADENA	SOUTH PASADENA FAIR OAKS CORRIDOR IMPROVEMENTS	PC25	2002	\$ 1,300	\$ 628	\$ 672	1	1	6/30/2016
F3624	TORRANCE	DOWNTOWN TORRANCE PEDESTRIAN IMPROVEMENT PROJECT	RSTP	2013	\$ 793	\$ -	\$ 793	1	1	6/30/2016
TOTAL					\$ 282,322	\$ 73,108	\$ 209,214			



RESULTS OF MAY 2015 TECHNICAL ADVISORY COMMITTEE (TAC) APPEALS PROCESS
Sorted by Agency and Number of Years Extended

	PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG \$ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT#	REASON FOR APPEAL	TAC Recommendation	Metro Response
1	F1166	Culver City	SEPULVEDA BOULEVARD WIDENING	2010 2011	\$ 3,982	\$ 115	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
2	F1717	Culver City	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	2009 2010	\$ 725	\$ 600	4	4	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
3	F1121	Diamond Bar	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-&OFF-RAMPS)	2009 2010	\$ 2,294	\$ 2,279	4	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
4	8111B	Foothill Transit	EXPANSION OF COUNTYWIDE BSP	2007	\$ 1,600	\$ 676	6	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete street equipment installation, award CAD/AVL equipment vendor contract, and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
5	F5519	LA City	BICYCLE FRIENDLY STREETS	2015 2016	\$ 586	\$ 586	0	0	Need to execute Letter of Agreement	Allow City until June 30, 2015 to execute Letter of Agreement.	Concur with the TAC recommendation.
6	F3148	LA City	NORTH MAIN STREET GRADE SEPARATION	2014 2015	\$ 11,127	\$ 11,127	1	1	Need to Execute Letter of Agreement	Deobligate funds pending City Council approval.	Concur with the TAC recommendation.
7	F1617	LA City	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	2010 2012	\$ 619	\$ 619	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
8	F1639	LA City	FASHION DISTRICT STREETScape PHASE II	2010 2013	\$ 1,568	\$ 1,438	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
9	F1845	LA City	ANGELS WALK HIGHLAND PARK	2010 2011	\$ 626	\$ 321	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
10	F1305	LA City	ATCS - CENTRAL CITY EAST	2011	\$ 3,908	\$ 3,908	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete design and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
11	F1307	LA City	ATCS - CENTRAL BUSINESS DISTRICT	2011	\$ 6,774	\$ 6,774	2	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete design and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
12	F1630	LA City	WASHINGTON BLVD. TRANSIT EXPERIENCE	2009 2011	\$ 1,671	\$ 1,099	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
13	F1615	LA City	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	2009 2010	\$ 2,392	\$ 2,072	4	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete NEPA clearance and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
14	F1345	LA City	ATCS - LOS ANGELES	2009	\$ 3,053	\$ 2,869	4	4	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete design and report to TAC at the May 4, 2016 TAC Appeal.	One-year extension to June 30, 2016 to complete 80% design and report to TAC at the May 4, 2016 TAC Appeal.



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15	F1141	LA City	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AV	2010 2011 2012 2013	\$ 7,576	\$ 6,591	4	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to start Phase 1 construction, begin Phase 2 right-of-way acquisition and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
16	F1205	LA City	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	2009 2010 2011 2012	\$ 2,874	\$ 1,990	4	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
17	8075/ F1209	LA City	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS(INCLUDING F1209)	2006 2007 2008 2009 2010 2011	\$ 7,107	\$ 6,224	6	5	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to show significant progress on right-of-way acquisition and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
18	8036	LA City	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	2006 2007	\$ 3,770	\$ 2,783	7	5	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to show significant progress on design and right-of-way acquisition, and demonstrate that the project is financially feasible at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
19	8046	LA City	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVE.	2005 2006 2007	\$ 10,021	\$ 9,211	8	6	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to show significant progress on right-of-way acquisition and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
20	F1344	LA County	SLAUSON AVE. CORRIDOR IMPROVEMENTS-SIGNALS	2009 2010 2011	\$ 2,406	\$ 1,820	3	2	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
21	8120	LA County	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	2006 2007 2008	\$ 6,588	\$ 3,082	7	5	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
22	8127	LA County	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - PHASE IV	2006 2007 2008	\$ 8,187	\$ 2,811	7	5	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete 75% design and to develop a funding plan for construction to be presented at the May 4, 2016 TAC Appeals.	Concur with the TAC recommendation.
23	6295	LA County	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	2002 2003 2004 2007 2008	\$ 13,723	\$ 3,597	9.5	7	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.



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24	6292	LA County	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	2002 2003 2004	\$ 6,627	\$ 1,730	10.5	7	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
25	6281	LA County	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	2002	\$ 1,928	\$ 702	11.5	7	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
26	F1198	Lawndale	INGLEWOOD AVE CORRIDOR WIDENING	2009	\$ 1,019	\$ 959	4	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to be under construction and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
27	F1649	Long Beach	WILLOW STREET PEDESTRIAN IMPROVEMENT	2010 2012	\$ 2,180	\$ 1,806	1	1	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to award construction contract and report to TAC at the May 4, 2016 TAC Appeal.	Concur with the TAC recommendation.
28	F1528	Long Beach	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	2010 2012	\$ 783	\$ 783	3	3	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
29	8056	Manhattan Beach	NASH/DOUGLAS & ROSECRANS AVE. INTERSECTION IMPROVEMENTS	2006 2007	\$ 1,745	\$ 351	6	5	Did not meet Lapsing Policy	One-year extension to June 30, 2016 to complete construction.	Concur with the TAC recommendation.
30	F3307	San Dimas	INTERSECTION IMPROVEMENTS ON BONITA AVE. AT CATARACT AVE.	2015	\$ 1,339	\$ 1,339	0	0	Need to execute Funding Agreement	Allow the Project Sponsor until May 13, 2015 to either request reprogramming of funds to a future year or obtain City Council approval to execute the Funding Agreement (FA). If the Sponsor chooses to proceed with the FA, it must be executed by June 30, 2015.	Concur with the TAC recommendation.
31	6347	South Gate	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	2006	\$ 1,783	\$ 1,677	13	6	Did not meet Lapsing Policy and need to execute Amendment	One-year extension to June 30, 2016 to initiate Phase I: Bridge construction and to have Metro reprogram Call funds for Phase II: On-Ramp to correspond with the I-710 Corridor Project environmental clearance schedule.	One-year extension on all remaining funds to June 30, 2016.



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	PROJ ID#	AGENCY	PROJECT TITLE	PROG YR(S)	TOTAL METRO PROG \$ (000')	METRO AMOUNT SUBJECT TO LAPSE (000')	EXT YRS	EXT#	REASON FOR APPEAL	TAC Recommendation	Metro Response
32	8018	South Pasadena	SOUTH PASADENA FAIR OAKS CORRIDOR IMPROVEMENTS	2002	\$ 1,300	\$ 673	11	6	Did not meet Lapsing Policy	One-year extension to June 30, 2016 with the condition that the Project Sponsor must submit a written report to Metro by December 2015 demonstrating their good faith effort to secure design and construction funding. As part of the written report, the Project Sponsor must acknowledge the requirement per Amendment #4 dated January 31, 2013, to return the design funds to Metro if the project is not constructed. The Project Sponsor will present the report to TAC at the January 6, 2016 meeting.	Concur with the TAC recommendation.