

**Board Report**

File #: 2015-1155, **File Type:** Informational Report**Agenda Number:** 17.

**PLANNING AND PROGRAMMING COMMITTEE
SEPTEMBER 16, 2015****SUBJECT: EASTSIDE TRANSIT CORRIDOR PHASE 2****ACTION: RECEIVE AND FILE****RECOMMENDATION**

RECEIVE AND FILE report in response to the Metro Board July 23, 2015 directive to provide bi-monthly updates on the **Eastside Transit Corridor Phase 2 Technical Study and Community Outreach**.

ISSUE

In November 2014, the Board received the Eastside Transit Corridor Phase 2 Draft Environmental Impact Statement/Report (DEIS/R) and approved carrying forward two build alternatives, the SR 60 North Side Design Variation (NSDV) and the Washington Boulevard Alternatives into further study. Staff was directed to address comments received from Cooperating and Public Agencies, identify an alternative to Washington Blvd via Garfield Alternative and analyze the feasibility of operating both alternatives.

At the July 23, 2015 meeting, the Board approved Contract Modification No. 12 for the technical work on the Metro Eastside Transit Corridor Phase 2 Project and Contract Modification No. 11 for community outreach in support of the Technical Study. With the approval of the contract modifications, the Board directed staff to provide bi-monthly updates on: (1) the project's contractual scope of work and description of the task order for the technical study; (2) the project's schedule and milestones for both the technical analysis and environmental planning process for all alternatives under consideration and study; and (3) bi-monthly updates on the project's schedule, progress reports and community outreach schedule and meeting results, including concerns raised by stakeholders (Attachment A). This report provides the requested information in response to the Board's direction.

DISCUSSION**Contractual Scope of Work**

The technical scope consists of three major work elements: investigations to address comments raised by Cooperating and Participating Agencies on the DEIS/R, identification of an alternative connection to Washington Blvd, and a feasibility assessment of operating both Alternatives. The

Technical Study also includes a cost containment strategy that identifies potential phasing options. The outreach scope consists of regular engagement with project stakeholders, including both Coalitions, and providing updates to the communities in the project area.

Project Schedule and Milestones

The major work elements described above will result in several key project milestones summarized below. A more detailed milestone schedule is shown in Attachment B.

Key Milestones	Target Completion
New Alternative Connection to Washington Blvd	Winter 2015
Address Cooperating and Participating Agency Comments	Summer 2016
Advanced Engineering	Summer 2016
Updated Cost Estimates	Fall 2016
Cost Containment Plan	Fall 2016
Community Outreach	Ongoing
Final Environmental Clearance*	TBD

*The Technical Study will update data and refine the alternatives studied in the DEIS/R. The environmental document will be finalized upon Board selection of a Locally Preferred Alternative (LPA).

Each of the milestones shown will inform the refinement of the environmental document. Throughout the study, there will be a robust community and stakeholder outreach effort that involves regular communication with the two Coalitions (SR 60 and Washington Blvd), corridor cities and other project stakeholders.

Progress Report

On July 23, 2015, Metro staff held a kick-off meeting to initiate the Technical Study. The Project Team has proceeded with early investigations to address Cooperating Agency comments, and has initiated coordination with the Environmental Protection Agency (EPA), the Army Corp of Engineers (USACE), Southern California Edison (SCE) and Caltrans. The Project Team also initiated the investigation of potential alternatives to the Washington Blvd via Garfield Alternative.

Staff met with both the SR 60 and Washington Boulevard Coalitions' representatives to discuss this work effort. The meetings provided an opportunity to identify project milestones, review the environmental process and how this Technical Study fits within this process, discuss key issues and share the outreach plan. Beginning in September 2015, staff will provide monthly update briefings to both Coalitions, which will include a review of technical work performed, a look-ahead and a discussion of the path forward.

West Santa Ana Branch (WSAB) - Eastside Phase 2 Connection Study

The November Board motion directed staff to investigate coordination of potential connectivity that does not preclude integration of the Eastside Phase 2 Transit Corridor with the West Santa Ana Branch (Eco Rapid Transit). Staff is procuring consultant services through the Planning Bench and

anticipates task order award late September/early October 2015. Eco Rapid Transit staff is aware of this effort. Both these study efforts will be coordinated.

NEXT STEPS

Staff will continue technical work and outreach on the Technical Study and will return to the Board with regular updates.

ATTACHMENTS

Attachment A - July 2015 Board Motion

Attachment B - Milestone Schedule

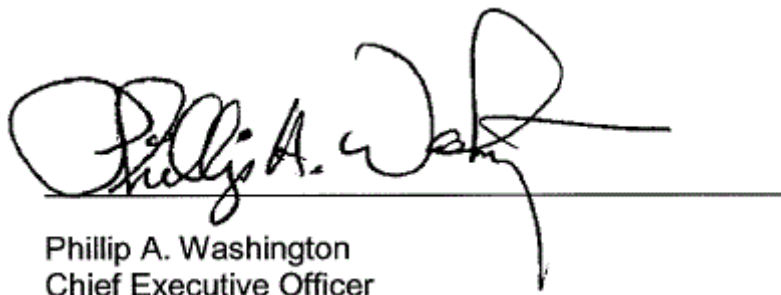
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Metro

Board Report

Los Angeles County
Metropolitan Transportation
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One Gateway Plaza
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Los Angeles, CA

File #:2015-1105, File Type:Motion / Motion
Response

Agenda Number:27.1

PLANNING AND PROGRAMMING COMMITTEE JULY 15, 2015

Motion by:

**MAYOR ERIC GARCETTI, SUPERVISOR DON KNABE,
SUPERVISOR HILDA SOLIS, DIRECTOR DIANE DuBOIS,
DIRECTOR JOHN FASANA AND DIRECTOR JACQUELYN DUPONT-WALKER**

July 15, 2015

**Relating to Item 27: File ID 2015-0706
Gold Line Eastside Extension Phase 2**

At the November regular MTA Board meeting, the Board voted to proceed with and continue study on ~~two~~ all alternatives for the Gold Line Eastside Extension Phase 2.

The communities and stakeholders for both alternatives under evaluation should understand and receive updates on the technical studies on a regular basis.

PLANNING AND PROGRAMMING COMMITTEE RECOMMENDED (3-0) approving amending **Motion by Directors Garcetti, Knabe, Solis, DuBois, Fasana and Dupont-Walker** that the Board instruct the CEO to provide quarterly updates every 60 days starting with the September 2015 Board cycle as follows:

- A. Report on the project contractual scope of work and provide a description of the task orders for the technical study;
- B. Provide the project schedule and related milestones for both the technical analysis and environmental planning process for all the alternatives under consideration and study; and
- C. In the regular quarterly updates, provide, at a minimum, the following:
 1. Project schedule updates;
 2. Progress reports with third-party agencies on the local, state, and federal level; and
 3. Community outreach schedule and meeting results, including any concerns raised by

stakeholders.

Milestone Schedule

Milestones	2015						2016												2017		
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	
New Alternative Connection to Washington Blvd <ul style="list-style-type: none"> Review 2008 AA Alternatives Considered & Eliminated Identify New Alternatives Evaluate/Screen Alternatives 	■																				
Address Agency Comments <ul style="list-style-type: none"> EPA ACE Caltrans SCE 	■																				
Advanced Engineering <ul style="list-style-type: none"> Operations Analysis Alignment Refinements 	■																				
Updated Cost Estimates <ul style="list-style-type: none"> Capital Cost Operating Cost Cost-effectiveness 											■										
Cost Containment Plan <ul style="list-style-type: none"> Value Engineering Implementation Strategies 													■								
Community Outreach <ul style="list-style-type: none"> Monthly SR 60 Coalition Meeting Monthly Washington Boulevard Coalition Meeting Regular Community Updates 	■																				