Los Angeles County Metropolitan Transportation Authority One Gateway Plaza 3rd Floor Board Room Los Angeles, CA



Board Report

File #: 2016-0245, File Type: Informational Report

Agenda Number: 3.1

REGULAR BOARD MEETING MARCH 24, 2016

SUBJECT: Foothill Gold Line Construction Authority Presentation

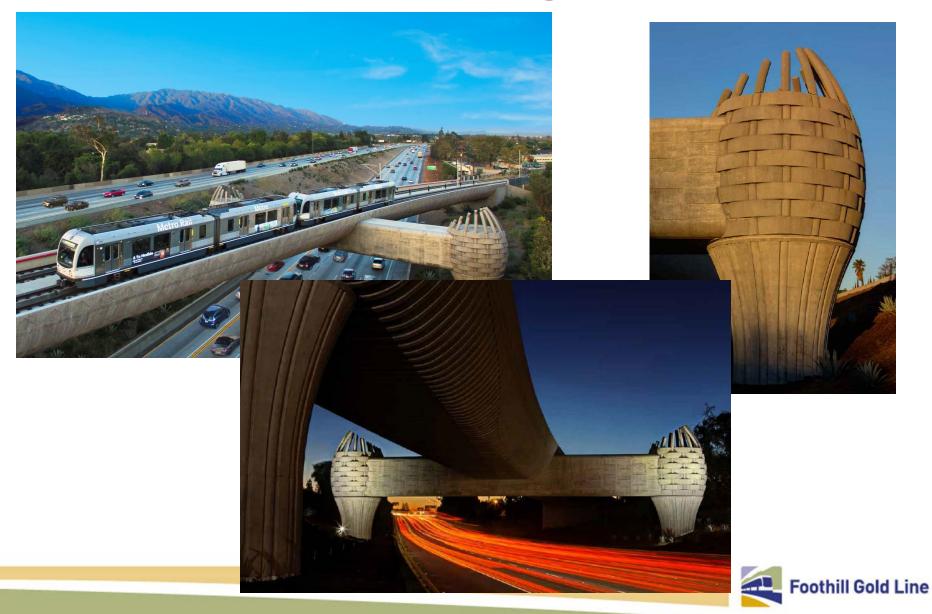
PRESENTATION of resolution to the Foothill Gold Line Construction Authority.



March 5, 2016 Foothill Gold Line Passenger Service Begins



Foothill Gold Line Bridge



Maintenance & Operations Facility









Station Artwork













Station Artwork











Delivered On Time and On Budget



- Met Completion Date specified in light rail design-build contract
- All three design-build contracts completed within 10% of the original contract price value
- Completed within \$741 million funding agreement*
 - * Amended twice to meet new Metro contingency policies, add project features requested by Metro, and to accelerate project completion by two years



othill Gold Line

Created Jobs During Great Recession Made Possible by Measure R

Initial Spending **\$490 million**

Employment 6,900 jobs

Earnings \$308 million

Output \$930 million



Tax Revenue **\$39 million**



Foothill Gold Line Future



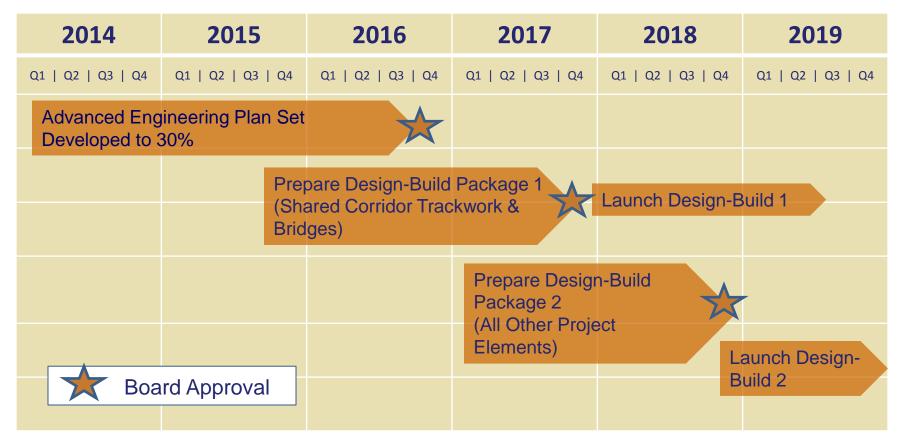


Making Glendora to Claremont Shovel Ready: 2017

- Launch two design-build procurements in 2017
- Third Party MOUs, approvals & project understanding, PUC approvals, Fire-life Safety MOU, Emergency Access Plan
- Advance conceptual engineering to refine project estimates and support third party reviews and approvals, PSR/PR
- Final Plan Set including major project elements, Geotechnical Reports, Traction Power Load Plan Study
- Prepare and ready draft design-build scope, contract terms and conditions
- Phase I & II Environmental Site Assessment Reports
- Project completion as early as late 2023



Azusa to Montclair Work Plan Milestones Substantial Completion 2023-24



Schedule assumes construction funding available in 2017 if approved in proposed 2016 Los Angeles County Tax Measure





Michael D. Antonovich Los Angeles County Supervisor Fifth District

In observance of your leadership over this tour fulfilled

March 24, 2016 Foothill Gold Line Construction Authority Arcadia, Monrovia Duarte Irwindale Azusa

The Journey Continues

