



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

File #: 2016-0245, **File Type:** Informational Report

Agenda Number: 3.1

**REGULAR BOARD MEETING
MARCH 24, 2016**

SUBJECT: Foothill Gold Line Construction Authority Presentation

PRESENTATION of resolution to the **Foothill Gold Line Construction Authority.**



Foothill Gold Line

Metro Board Meeting

March 24, 2016

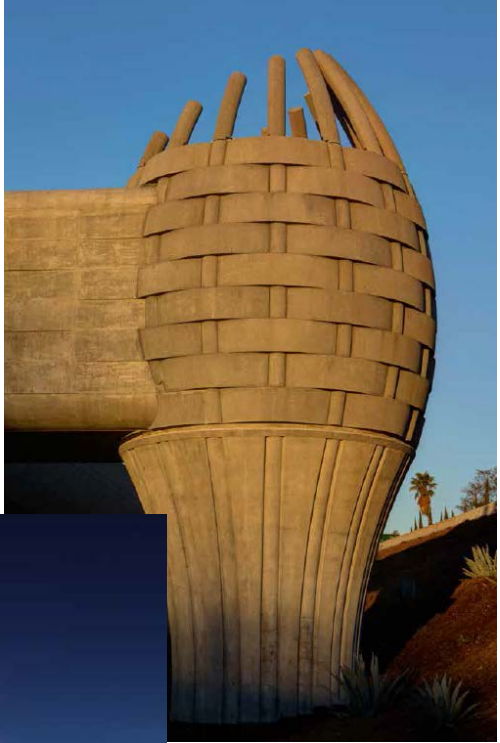
9:00 am

March 5, 2016

Foothill Gold Line Passenger Service Begins



Foothill Gold Line Bridge



Maintenance & Operations Facility



Station Artwork



Station Artwork



**ON TIME
ON BUDGET**

FOOTHILL GOLD LINE



Foothill Gold Line

Delivered On Time and On Budget



- Met Completion Date specified in light rail design-build contract
- All three design-build contracts completed within 10% of the original contract price value
- Completed within \$741 million funding agreement*
 - * Amended twice to meet new Metro contingency policies, add project features requested by Metro, and to accelerate project completion by two years

Created Jobs During Great Recession

Made Possible by Measure R

Initial
Spending
\$490 million

Employment
6,900 jobs

Earnings
\$308 million

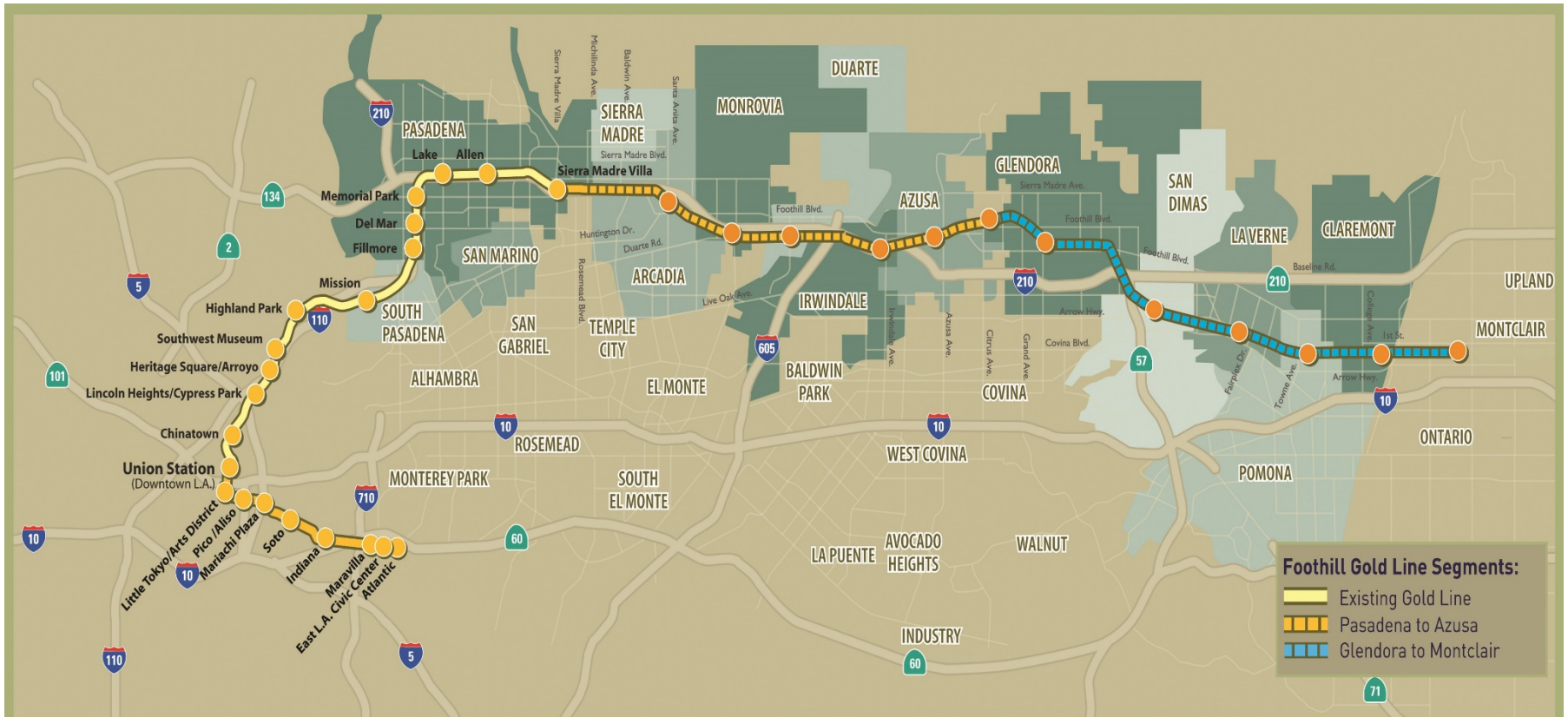
Output
\$930 million



Tax Revenue
\$39 million



Foothill Gold Line Future



Foothill Gold Line

Connecting Los Angeles, the San Gabriel Valley and Inland Empire



Foothill Gold Line

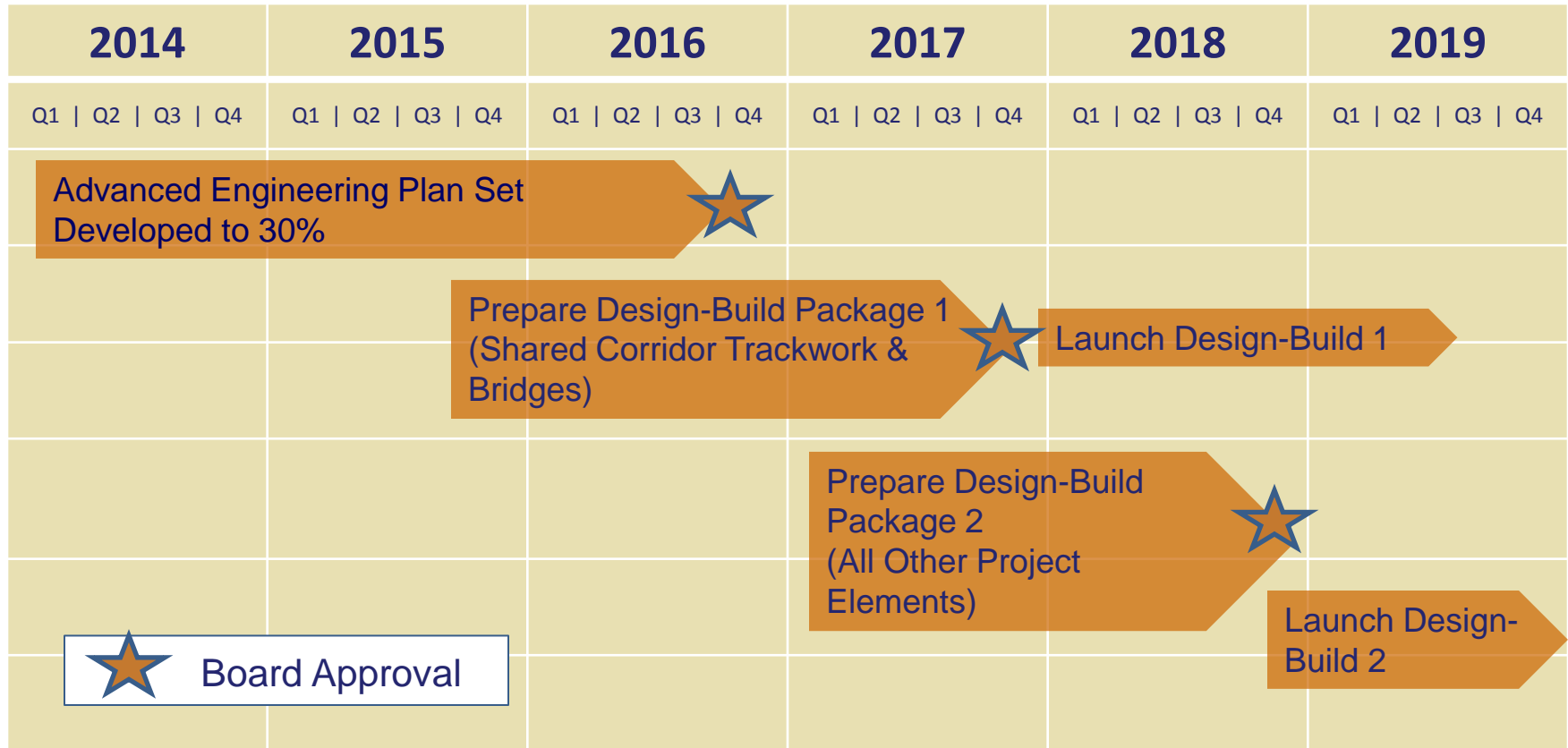
Making Glendora to Claremont Shovel Ready: 2017

- Launch two design-build procurements in 2017
- Third Party MOUs, approvals & project understanding , PUC approvals, Fire-life Safety MOU, Emergency Access Plan
- Advance conceptual engineering to refine project estimates and support third party reviews and approvals, PSR/PR
- Final Plan Set including major project elements, Geotechnical Reports, Traction Power Load Plan Study
- Prepare and ready draft design-build scope, contract terms and conditions
- Phase I & II Environmental Site Assessment Reports
- Project completion as early as late 2023



Azusa to Montclair Work Plan Milestones

Substantial Completion 2023-24



Schedule assumes construction funding available in 2017 if approved in proposed 2016 Los Angeles County Tax Measure



FOOTHILL GOLD LINE

The Journey Continues



Foothill Gold Line

Michael D. Antonovich
Los Angeles County Supervisor
Fifth District

In observance of your leadership over this tour fulfilled

March 24, 2016

Foothill Gold Line Construction Authority
Arcadia, Monrovia Duarte Irwindale Azusa

The Journey Continues



Foothill Gold Line