Metro



Board Report

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0813, File Type: Oral Report / Presentation Agenda Number: 22.

SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE FEBRUARY 16, 2017

RECEIVE oral report on System Safety, Security and Operations.

ITEM 22

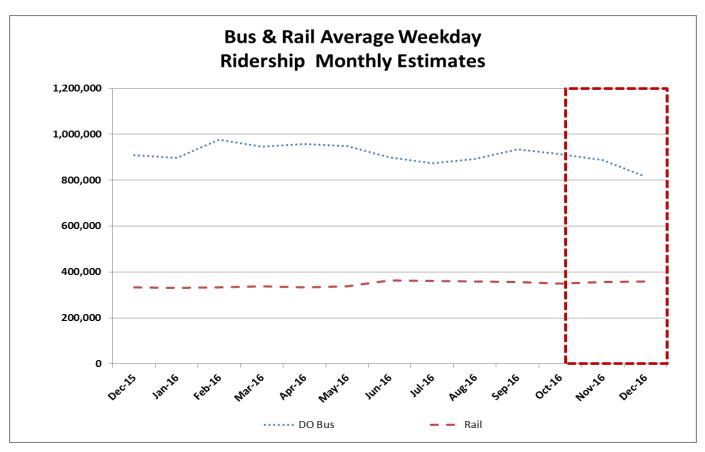




Metro Bus & Rail Performance FY17 Quarter 2 February 16, 2017



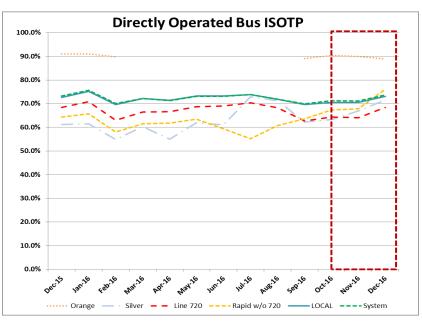
Bus & Rail Average Weekly Ridership

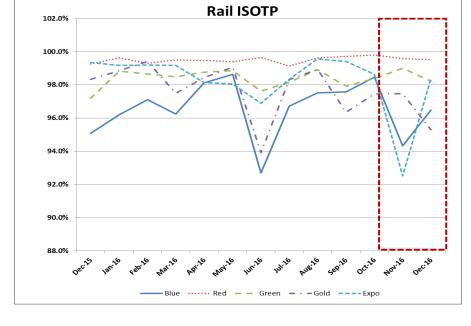


Fiscal Year	DO Bus	Rail
2016	958,583	336,822
2017 YTD	887,024	357,197



Bus & Rail ISOTP Performance





The Orange Line Operates on a dedicated right-of-way. The Silver Line is subject to automobile traffic. Orange Line had free running time Feb 2016 – Sept 2016.

	FY16	FY17	FY17
Line	Actual	YTD	Goal
Silver	60.1%	68.1%	75.2%
Orange	92.1%	89.7%	94.5%
Rapid w/o 720	67.0%	66.4%	71.3%
Line 720	61.9%	65.9%	72.0%
Local	73.7%	72.5%	78.5%
System	73.1%	72.0%	78.0%

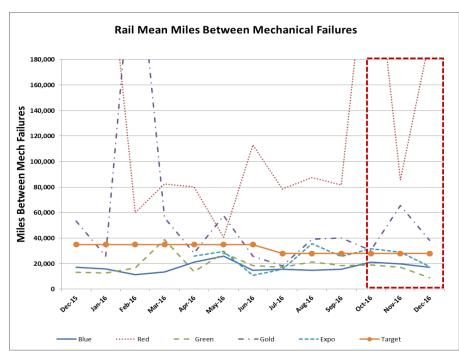
	FY16	FY17	FY17
Line	Actual	YTD	Goal
Red / Purple	99.4%	99.6%	99.5%
Blue	96.1%	96.9%	97.0%
Green	98.5%	98.4%	98.2%
Gold	97.6%	97.3%	97.5%
Expo	98.6%	98.4%	97.1%



Bus & Rail Mean Miles Between Mechanical Failures



	FY16	FY17	FY17
	Actual	YTD	Goal
Bus	4,818	5,017	5,187

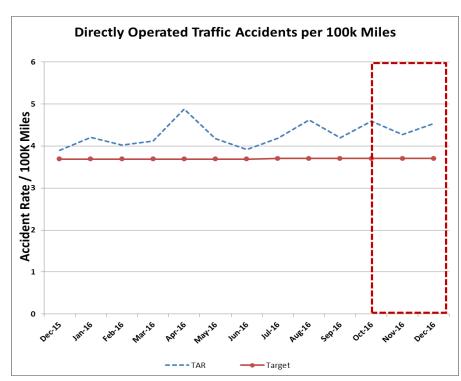


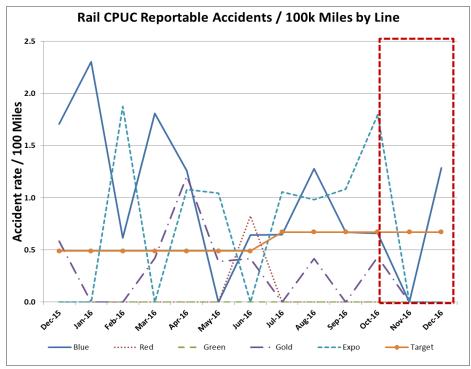
Note: Before April 2016 Expo Line was reported with Blue Line

	FY16	FY17	FY17
Line	Actual	YTD	Goal
Red / Purple	94,312	106,434	112,652
Blue	15,384	16,954	19,572
Green	19,238	15,547	19,911
Gold	40,426	33,255	51,665
Ехро	58,364	23,601	19,572



Bus & Rail Vehicular Accidents per 100,000 Miles



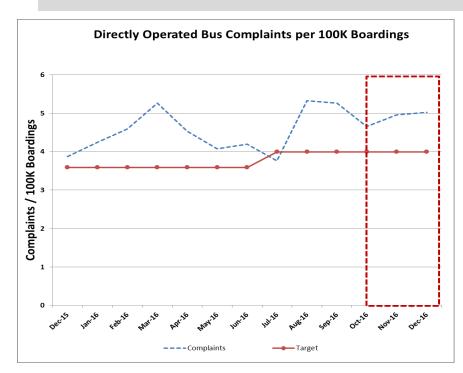


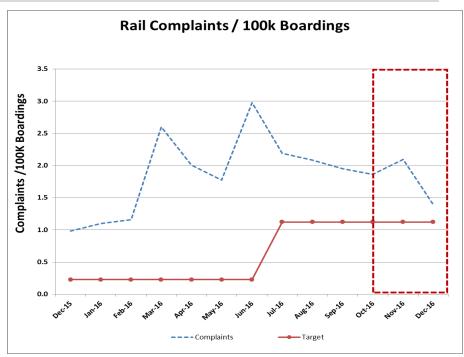
	FY16	FY17	FY17
	Actual	YTD	Goal
Bus	4.20	4.40	3.70

	FY16	FY17	FY17
Line	Actual	YTD	Goal
Red / Purple	0.07	0.00	0.60
Blue	1.39	0.76	1.34
Green	0.07	0.00	0.18
Gold	0.60	0.14	0.50
Expo	0.50	0.74	0.37



Bus & Rail Customer Complaints



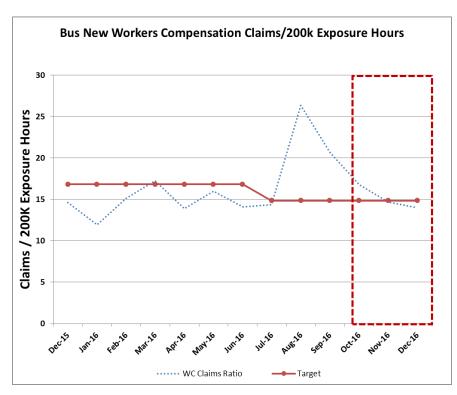


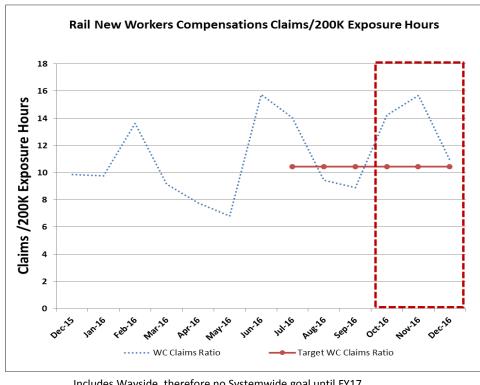
	FY16	FY17	FY17
	Actual	YTD	Goal
Bus	4.13	4.83	3.99

	FY16	FY17	FY17
Line	Actual	YTD	Goal
Red / Purple	0.57	0.79	0.56
Blue	1.33	1.64	1.09
Green	1.53	2.10	1.30
Gold	2.73	2.76	2.26
Ехро	3.38	4.81	1.87



New Bus & Rail Worker's Compensation Claims





	FY16	FY17	FY17
	Actual	YTD	Goal
Bus	15.89	17.66	14.84

Includes Wayside, therefore no Systemwide goal until FY17.

	FY16	FY17	FY17
	Actual	YTD	Goal
Rail	10.97	12.19	10.42

