



**Board Report**

**File #:** 2016-0830, **File Type:** Contract

**Agenda Number:** 22.

**CONSTRUCTION COMMITTEE  
NOVEMBER 17, 2016**

**SUBJECT: WESTSIDE PURPLE LINE EXTENSION PROJECT - SECTION 2**

**ACTION: AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXECUTE AN ANNUAL WORK PLAN**

**RECOMMENDATION**

AUTHORIZE the Chief Executive Officer (CEO) to execute an **annual work plan for Fiscal Year 2017 with the City of Beverly Hills, in an amount not-to-exceed \$3,599,718, for the Westside Purple Line Extension Project - Section 2.**

**ISSUE**

In September 2016, the Board authorized the CEO to execute the Preliminary Engineering Reimbursement Agreement (PERA) in the form that had been approved by the Beverly Hills City Council for preliminary engineering and the advanced utility relocations construction phase to accommodate the future construction of the Wilshire/Rodeo Station. The annual work plan, a process identified within the Board approved PERA, serves as a commitment from Metro for the reimbursement of services to be provided by the City of Beverly Hills.

**DISCUSSION**

This action will provide funding for the City of Beverly Hills continued participation in the Project. A description of the services being provided and the identification of each of the respective City departments, as well as an overall breakout of costs have been included within Attachment A. The work includes design reviews and oversight of any construction impacting the City's streets, facilities and services by various departments within the City.

**DETERMINATION OF SAFETY IMPACT**

This Board action will not have an impact on established safety standards for Metro's construction projects.

**FINANCIAL IMPACT**

Funds are included in the FY17 budget under Project 865522 Westside Purple Line Extension Project - Section 2, in Cost Center 8510 (Construction Project Management), and Account No. 50316 (Professional and Technical Services). Since this is a multi-year project, the Chief Program Management Officer and the Project Manager will be responsible for budgeting costs in future years.

Impact to Budget

The sources of funds for the recommended action are Federal 5309 New Starts, CMAQ, Measure R 35% and TIFIA Loan Proceeds. The approved FY17 budget is designated for the Westside Purple Line Extension Project - Section 2 and does not have an impact to operations funding sources. These funds were assumed in the Long Range Transportation Plan for the Westside Purple Line Extension Project. This Project is not eligible for Propositions A and C funding due to the proposed tunneling element of the Project. No other funds were considered.

**ALTERNATIVES CONSIDERED**

The Board may choose not to approve this action. This is not recommended because without an annual work plan, the City of Beverly Hills will have no funding sources to support the Project and it would have the potential to delay the Project.

**NEXT STEPS**

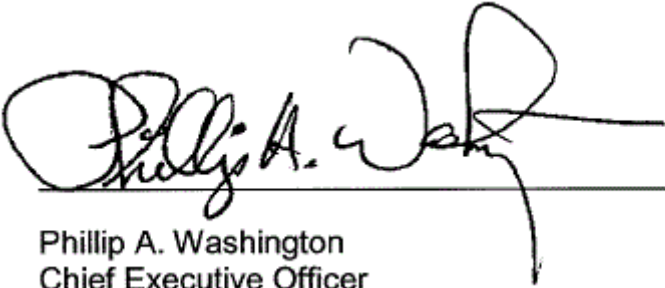
Upon Board approval and execution of the annual work plan, Metro staff will issue the applicable work orders to the City of Beverly Hills.

**ATTACHMENTS**

Attachment A - FY17 Annual Work Plan for the City of Beverly Hills

Prepared by: Eduardo Cervantes, Senior Director (213) 922-7255  
Michael McKenna, Deputy Executive Officer (213) 312-3132

Reviewed by: Richard Clarke, Chief Program Management Officer; 213-922-7557



Phillip A. Washington  
Chief Executive Officer

ATTACHMENT A

<b>CONTRACT PRICING PROPOSAL (Professional Services)</b>		<b>LACMTA "FORM 60"</b>	PAGE	
Name of Proposer: City of Beverly Hills		Service to be Furnished Reimbursable services for the City and City Consultants		
Home Office Address 455 N. Rexford Dr. Beverly Hills, CA 90210				
Project/Location(s) Where Work is to be Performed Wilshire/Rodeo Station City of Beverly Hills		Total Amount of Proposal \$3,599,717	Contract No. C1120	
<b>DETAILED DESCRIPTION OF COST ELEMENTS</b>				
	Est. Hours	Rate/ Hour	Est. Cost(\$)	Total Est. Cost
1a. Direct Labor (Specify)				
City Staff (Exhibit 1)	18,217	Various	1,361,168	\$ 1,361,168
1b. Overtime				
Total Direct Labor				\$ 1,361,168
2. Labor Overhead	O.H. (%)	x Base=	Est. Cost(\$)	
	54.50%	1,361,168	741,836	
Total Labor Overhead				\$ 741,836
3. Travel*			Est. Cost(\$)	
a. Transportation				
b. Per Diem or Subsistence				
Total Travel				\$ -
4. Subcontractors/Subconsultants **			Est. Cost(\$)	
Cordoba Corporation			\$ 761,494	
Richards Watson Gershon (City Attorney)			\$ 146,380	
Independent Compliance Monitor (Est.)			\$ 456,000	
Emergency repairs (material and outside vendors)			\$ 50,000	
Total Subcontractors				\$ 1,413,874
Fee on Subcontractors				
5. Other Direct Costs *				\$ 82,840
6. General & Admin. Expenses				
<b>TOTAL ESTIMATED COST</b>				\$ 3,599,718
7. Fee				
<b>TOTAL ESTIMATED COST AND FEE</b>				\$ 3,599,718
* Itemize on "Form 60" - Continuation Page				
** Attach LACMTA "Form 60" for all proposed subcontractors/subconsultants				

ATTACHMENT A

<b>CONTRACT PRICING PROPOSAL (Professional Services)</b>		<b>LACMTA</b>	<b>PAGE</b>
<i>Continuation Page</i>		<b>"FORM 60"</b>	
<b>SUPPORTING SCHEDULE</b>			
ITEM NO.	ITEM DESCRIPTION	Est. Cost (\$)	Total Est. Cost (\$)
Travel:	Parking	\$ 1,000	
Other Direct Costs:			
	Lost Parking Revenue	\$ 75,840	
	Community Outreach meetings	\$ 6,000	
		<b>TOTAL</b>	<b>\$ 82,840</b>
Type name and title:		Signature:	
Name of firm:		Date signed:	

**EXHIBIT 1****Direct Labor (City Staff Support Services)**

<b>DEPARTMENT</b>			<b>TOTAL</b>
ASD-BUDGET/CUSTOMER SERVICE/UB			\$ 871.85
ASD-FINANCE/ACCOUNTING/PAYROLL			\$ 56.16
ASD-RISK MANAGEMENT			\$ 782.56
CD-BUILDING & SAFETY			\$ 25,383.74
CD-PLANNING			\$ 13,178.31
CD-TRANSPORTATION			\$ 35,546.75
COMM SVCS-LIBRARY			\$ 2,023.92
COMMUNITY SERVICES			\$ 11,320.54
FIRE DEPARTMENT			\$ 79,807.92
POLICE DEPARTMENT			\$ 670,324.07
POLICY AND MANAGEMENT			\$ 160,611.13
PUBLIC WORKS SERVICES DEPT			\$ 171,152.50
CAPITAL ASSET DEPARTMENT			\$ 190,108.16
<b>Total:</b>			
<b>TOTAL:</b>			<b>\$ 1,361,167.61</b>