



Board Report

File #: 2017-0408, File Type: Program

Agenda Number: 9

AD-HOC CONGESTION, HIGHWAY AND ROADS COMMITTEE JULY 19, 2017

**SUBJECT: HIGHWAY OPERATIONAL IMPROVEMENTS IN
LAS VIRGENES MALIBU SUBREGION**

**ACTION: APPROVE UP TO \$4.7 MILLION OF ADDITIONAL PROGRAMMING FOR THE
SUBREGIONAL PROJECT LIST**

RECOMMENDATION

CONSIDER:

- A. APPROVING up to \$4.7 million in programming for Measure R Line 32, Highway Operational Improvements in Las Virgenes Malibu Subregion for project number MR311.34 - Long Valley Road/Valley Circle/US-101 Northbound (NB) On-Ramp improvements; and
- B. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for approved project.

ISSUE

Long Valley Rd. is a combined city street/on-ramp to NB US-101 and provides access to Hidden Hills. During the morning peak hours, Long Valley Rd. is heavily congested, resulting in queuing on adjacent Valley Circle Blvd. Currently, the Long Valley Rd. and Valley Circle Blvd. intersection operates at a Level of Service F during peak morning traffic. To reduce traffic congestion on Long Valley Rd. and Valley Circle Blvd., the City of Hidden Hills proposes to construct a right turn pocket at the stop-controlled NB US 101 On-ramp/Long Valley Road intersection and purchase right-of-way for a parking/staging area on Long Valley Rd. to minimize congestion on the freeway ramp and local streets.

DISCUSSION

Long Valley Rd., which provides access to NB US-101 from Valley Circle Blvd. and ingress/egress to Hidden Hills, is heavily congested during peak traffic hours. This road provides two lane NB access to US-101 and one lane access from Hidden Hills to Valley Circle Blvd.

Due to the high traffic demand accessing both the US-101 and Hidden Hills during morning peak traffic hours, traffic queues up from the stop-controlled NB U.S. 101 on-ramp to Valley Circle Blvd. on

Long Valley Rd. A traffic study conducted by the City of Hidden Hills shows that average queue lengths on Long Valley Rd. measure up to 778 ft., impeding turning movements at the intersection of Long Valley Rd. and Valley Circle Blvd.

Additionally, Long Valley Rd. currently has unpaved shoulders making pedestrian access to bus stops on Valley Circle Blvd. and the neighboring shopping center on Calabasas Road difficult. The existing conditions also lead to safety concerns as pedestrians use non-designated crossings on Long Valley Rd.

Proposed Improvements

This project proposes the following improvements (Attachment A):

- Construction of a right-turn pocket at the stop-controlled NB US 101 On-ramp/Long Valley Rd. intersection.
- Right-of-Way acquisition for construction of a parking/staging area on Long Valley Rd. outside the Hidden Hills gatehouse to reduce queuing of vehicles on the freeway ramp waiting to enter Hidden Hills.
- Construction of an ADA compliant sidewalk on Long Valley Rd. and Valley Circle Blvd. from the stop-controlled NB US-101/Long Valley Rd. intersection to Valley Circle Blvd./Ventura Blvd. intersection.

Cost Estimate

The City of Hidden Hills estimates that development and implementation of the project will cost approximately \$5.7 Million (Attachment B)

Funding Sources MR311.34 - Long Valley Rd./Valley Circle/101 On-Ramp Improvements

Funding Sources	Amount	Fiscal Year	Comments
Metro Board-Approved Measure R Hwy Operational Improvements Funds Las Virgenes Malibu (LVM)	\$1,000,000	FY15-16 & FY16-17	Programmed by Metro Board in May 2015
Requested Metro Board Approval of additional Measure R Hwy Operational Improvement Funds Las Virgenes Malibu In this Board Report.	\$2,700,000	FY17-18	Approved allocation by LVMCOG Governing Board to City of Hidden Hills. (Attachment C)
Total Measure R	\$3,700,000		
SHORTFALL: LVMCOG Measure R Hwy Op. Imp. and/or other sources	\$2,000,000		Contribution by County of Los Angeles.
Total	\$5,700,000		

Nexus to Measure R Highway Operational Improvements:

This project is a roadway improvement project providing a right turn pocket on Long Valley Rd. thereby reducing traffic congestion and providing better access to NB US-101. This is an eligible Measure R Highway Operational Improvement project.

Considerations

Additional funds and programming are being requested to ensure the City can bid on and acquire the right-of-way necessary for the project.

DETERMINATION OF SAFETY IMPACT

Approval of additional programming capacity will have no adverse impact on the safety of Metro's patrons and employees.

FINANCIAL IMPACT

Funding for this Highway Operational Improvement project is from the Measure R 20% Highway Capital Subfund earmarked for the Cities of Agoura Hills, Calabasas, Hidden Hills, Malibu, Westlake Village and the County of Los Angeles in Las Virgenes Malibu subregion (Project No. 460311). This program is under Cost Center 0442 in Account 54001 (Subsidies to Others). All programmed funds are based on estimated revenues.

The Measure R 20% Highway Capital Improvement Subfund for the Las Virgenes Malibu Subregion, earmarked \$175,000,000 for Highway Operational Improvement Projects over the 30 year life of Measure R. To date, \$141,851,000 has been programmed and Metro has incurred \$85.5 million in expenditures for the subfund and 5 projects have been completed. Staff is seeking to increase the programmed funding threshold in an amount not to exceed \$4.7 million, allocating \$146,551,000 to the subregion.

Impact to Budget

FY18 budget for \$65,000 resides in account 54001, cost center 0442, under project number 460311, Task MR311.34. Should additional funds be required during FY18, staff will revisit the budgetary needs using the mid-year budget processes. Since this is a multi-year contract/project, the Project Manager, the Cost Center Manager and the Senior Executive Officer, Program Management - Highway Program will be accountable for budgeting the cost in future years for Metro's share within the updated project budget.

The source of funds for this project is Measure R 20% Highway Capital which is not eligible for Bus and Rail Operations or Capital expenses.

NEXT STEPS

Prior to commencement of right-of-way acquisition, the City will establish and demonstrate to Metro a full funding plan with multi-jurisdictional commitments. Upon approval of the funding plan by Metro, a Funding Agreement will be executed with the City of Hidden Hills.

ATTACHMENTS

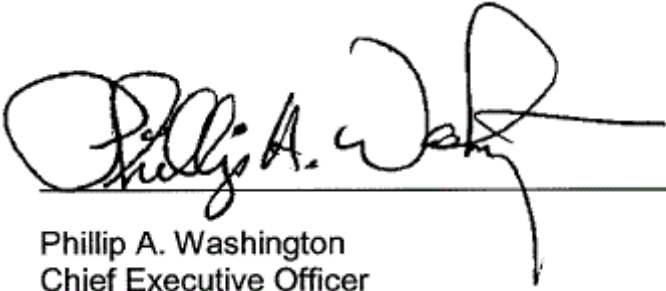
Attachment A - Aerial Photo

Attachment B - Engineer's Estimate

Attachment C - Letter of confirmation approving funding allocation by LVMCOG

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Reviewed by: Richard F. Clarke, Chief Program Management Officer, (213) 922-7557



Phillip A. Washington
Chief Executive Officer

LOCATION MAP



ATTACHMENT B

Hidden Hills - Long Valley Road Improvements Preliminary Cost Estimate

Item Description	Unit	Qty.	Unit Cost	Item Total
CONSTRUCTION:				
Remove Existing				
1 16" TREE	EA	4	3,000	12,000
2 32" TREE	EA	1	5,000	5,000
3 SHRUBS	LS	1	5,000	5,000
5 CURB AND GUTTER	LF	130	10	1,300
6 DRIVEWAY	EA	1	2,000	2,000
7 CL FENCE	LF	685	10	6,850
8 GREENHOUSE	LS	2	3,000	6,000
Relocate Existing				
9 ROADSIDE SIGN, SINGLE POST	EA	3	400	1,200
10 ELECTRICAL PULLBOX	EA	3	2,000	6,000
11 MISC VENTS	EA	2	5,000	10,000
12 PETROLEUM PIPELINE SIGN	EA	1	500	500
13 POWER POLE W/ METER	EA	1	10,000	10,000
14 CALTRANS METER BOX	EA	2	5,000	10,000
15 CALTRANS PULLBOX	EA	2	5,000	10,000
16 FIRE HYDRANT	EA	1	8,000	8,000
17 FREEWAY/STREET SIGN, DOUBLE POST	EA	5	3,000	15,000
18 SPRINKLER BOX	EA	1	2,000	2,000
19 30' STREETLIGHT W/ PULLBOX	EA	6	8,000	48,000
20 UTILITY BOX	LS	1	5,000	5,000
21 TRAFFIC SIGNAL CABINET	LS	2	20,000	40,000
New Installation				
22 GREENHOUSE	EA	2	10,000	20,000
23 GRADING AND CLEAR AND GRUB	LS	1	80,000	80,000
24 BOX CULVERT EXTENSION AND MODIFICATION	LS	1	300,000	300,000
25 RETAINING WALL	SF	2,900	100	290,000
26 CATCH BASIN	EA	1	8,000	8,000
27 STORM DRAIN	LS	1	30,000	30,000
28 CURB AND GUTTER	LF	220	50	11,000
29 AGG BASE	SF	2,000	4	8,000
30 ASPHALT CONCRETE	SF	2,000	6	12,000
31 SIDEWALK	SF	7,800	15	117,000
32 CURB RAMP	EA	2	6,000	12,000
33 CHAIN LINK FENCE	LF	395	25	9,875
34 HANDRAIL ON RET WALL	LF	290	30	8,700
35 TRAFFIC STRIPING	LS	1	5,000	5,000
36 ROADSIGNS	EA	6	500	3,000
37 EROSION CONTROL, SWPPP, WQMP	LS	1	15,000	15,000
38 CONSTRUCTION STAKING	LS	1	10,000	10,000
39 TRAFFIC CONTROL	LS	1	20,000	20,000
TOTAL CONSTRUCTION:				1,163,425
ROW:				
ROW Acquisition (3,900 SF), appraisal, legal				200,000
TOTAL ROW				200,000
ENGINEERING:				
Environmental				50,000
Geotechnical				50,000
PS&E				174,514
Construction Management, Inspection, Materials Testing				139,611
TOTAL ENGINEERING				414,125
PLAN REVIEW AND PERMIT FEES				
				100,000
SUBTOTAL				
				1,877,550
PARK AND RIDE LOT (SEE NEXT PAGE)	LS	1	2,827,524	2,827,524
20% CONTINGENCY				
				941,015
TOTAL (INCLUDE PARK AND RIDE LOT)				
				5,646,089

**Hidden Hills - Parking/Staging Lot
Preliminary Cost Estimate**

Item Description	Unit	Qty.	Unit Cost	Item Total
IMPROVEMENTS:				
1 REMOVE TREES AND SHRUBS	LS	1	8,000	8,000
2 GRADING AND CLEAR AND GRUB	LS	1	5,000	5,000
3 GRADING	LS	1	22,000	22,000
4 DRIVEWAY	EA	2	5,000	10,000
5 AGG BASE	SF	17,600	4	70,400
6 POROUS AC PAVEMENT	SF	17,600	8	140,800
7 INFILTRATION TRENCH AND DRAINS	SF	4,400	15	66,000
8 CURB AND GUTTER, INTERIOR	LF	460	50	23,000
9 LANDSCAPE AND IRRIGATION	LS	4,400	20	88,000
10 WATER METER AND CONNECTION	LS	1	5,000	5,000
11 STRIPING AND SIGNAGE	LS	1	6,000	6,000
12 SOUND WALL	LF	185	200	37,000
13 EROSION CONTROL AND WQMP	LS	1	10,000	10,000
14 CONSTRUCTION STAKING	LS	1	8,000	8,000
15 TRAFFIC CONTROL	LS	1	2,000	2,000
TOTAL CONSTRUCTION:				501,200
ROW:				
LOT PURCHASE				2,000,000
FEES AND LEGAL				160,000
TOTAL ROW				2,160,000
ENGINEERING:				
Environmental				5,000
Geotechnical				6,000
PS&E				75,180
Construction Management, Inspection, Materials Testing				60,144
TOTAL ENGINEERING				146,324
PLAN REVIEW AND PERMIT FEES				20,000
TOTAL				2,827,524

ATTACHMENT C

Las Virgenes-Malibu Council of Governments

Member Cities: Agoura Hills, Calabasas, Hidden Hills, Malibu & Westlake Village
6165 Spring Valley Road, Hidden Hills, California 91302 • (818) 968-9088

June 20, 2017

Abdollah Ansari
Managing Executive Officer, Highway Program
Los Angeles County Metropolitan Transportation Authority
One Gateway Plaza,
Los Angeles, CA 90012

Re: Hidden Hills' US 101 Freeway/ Long Valley Road Improvements

Dear Mr. Ansari:

Today, the Las Virgenes-Malibu Council of Governments (COG) approved and reaffirmed a total of \$5.7 million in Measure R funds for Hidden Hills' proposed improvements of the Northbound US-101 On-Ramp at Valley Circle/Long Valley Road. The City of Hidden Hills has prepared the scope, preliminary design and an engineer's estimate of \$5,646,088 for the Project.

In this action, the Governing Board reaffirmed the \$2.2 million in Measure R Subregional Highway funds that the COG has previously approved for the project and added \$1.5 million of Measure R Subregional Highway funds for a total of \$3.7 million for the Project. Additionally, Governing Board approved \$2 million of the County's Las Virgenes-Malibu COG Measure R Subregional Highway funds that Supervisor Kuehl agreed to contribute to complete the required funding for the Project.

The revised Project includes a right-turn pocket to relieve the recurring congestion on the freeway ramp/Long Valley Road, acquisition of the parcel for the proposed parking lot/staging area and the necessary striping, signage, etc.

Please let me know if you want to discuss any remaining details of the Project.

Yours truly,



Terry Dipple
Executive Director