



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

File #: 2017-0488, **File Type:** Oral Report / Presentation

Agenda Number: 16

**PLANNING AND PROGRAMMING COMMITTEE
JULY 19, 2017**

SUBJECT: SEPULVEDA PASS PROJECT

RECOMMENDATION

RECEIVE oral update on the Sepulveda Pass Project.



Sepulveda Pass Transit Corridor Study

Planning and Programming Committee

July 19, 2017

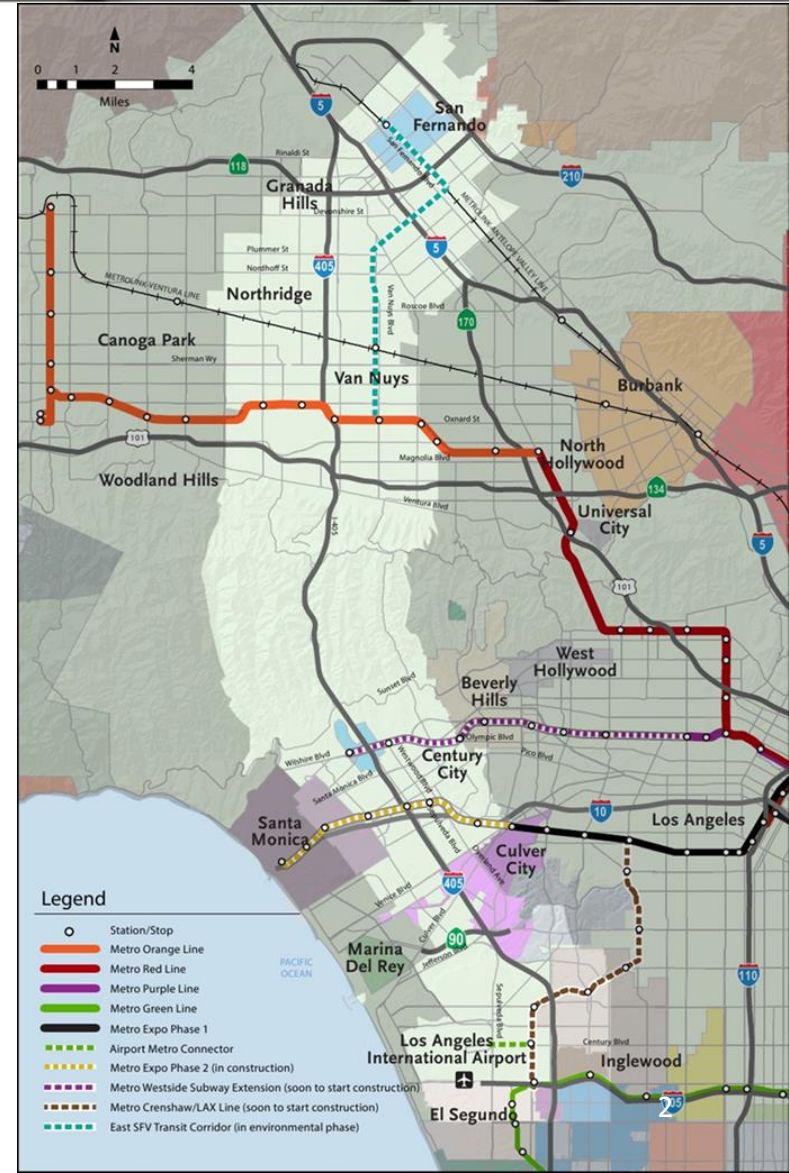
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Project Overview

- **Purpose** is to implement high-capacity transit service between the San Fernando Valley and LAX
 - Provide critical north-south link in regional transit network
 - Improve access to employment and activity centers
 - Provide alternative to I-405 freeway
- Measure M project with 3 phases (opening)
 - Phase 1: I-405 Express Lanes (2026)
 - Phase 2: transit between San Fernando Valley and Westwood (2033)
 - Phase 3: transit extension to LAX (2057)
- Project identified as candidate for Public Private Partnership

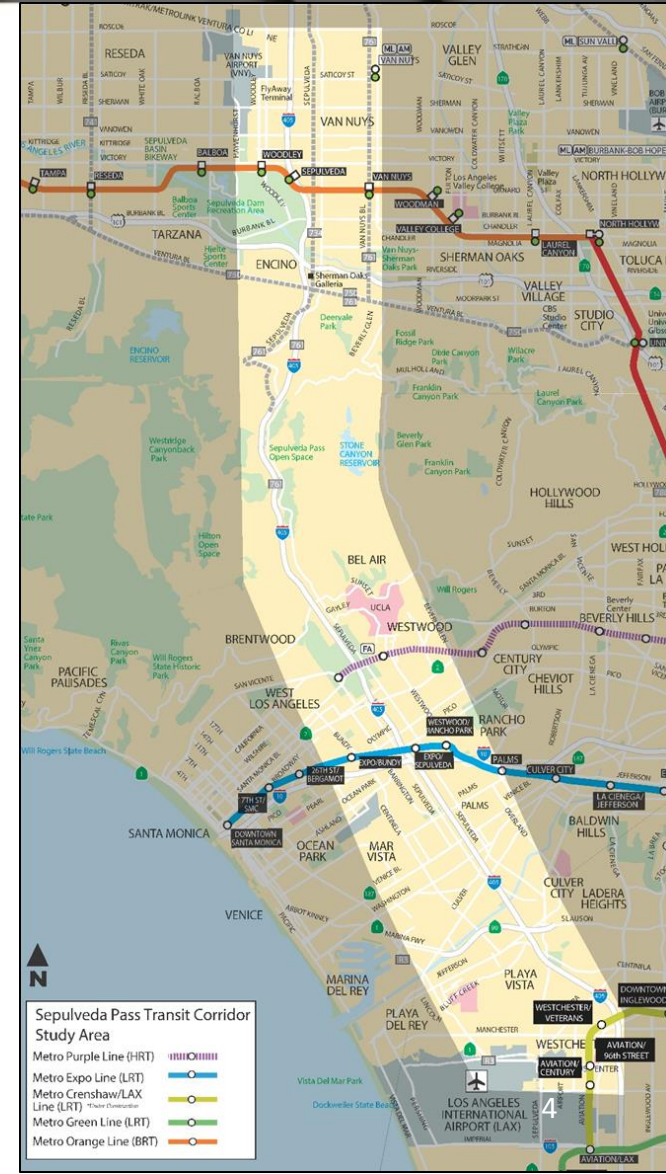


Status of Request for Proposals (RFP)

- RFP released April 26, 2017
 - 24% SBE / 3% DVBE goals
- Key revisions to RFP:
 - Extended study area to LAX
 - Revised evaluation criteria
 - Removed Bus Rapid Transit
 - Included Transit-Oriented Communities element
- Proposals due August 14, 2017
- Contract award anticipated early 2018
- Separate Outreach Contract
 - Small business prime set aside

Transit Feasibility Study

- Study addresses Phases 2 and 3 of Project
- Study process from early 2018 to late 2019
 - Gather information
 - Develop and evaluate transit alternatives
 - Determine most feasible routes and modes
 - Develop conceptual designs
 - Prepare Final Report
- Conduct Public and Stakeholder Outreach throughout process
- Update Board at key milestones
- Present final Study to Board and identify most promising set of alternatives to consider for environmental review process



OEI - Project Delivery Methods Considered

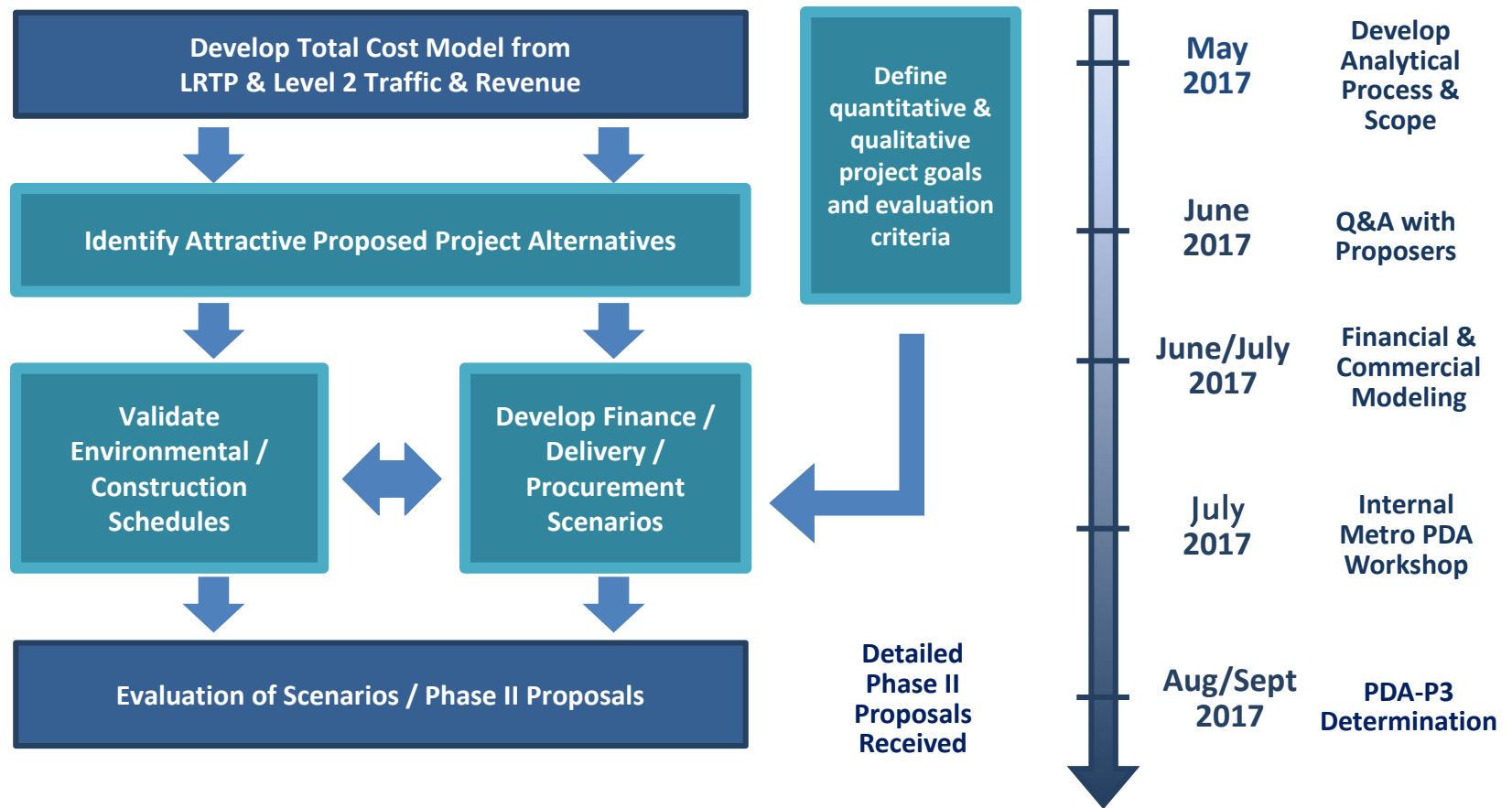
Metro Planned Delivery

- Managed lanes and transit element
 - \$9.8 billion capital cost
 - Phases 1 and 2 groundbreaking in 2024
 - Delivery in 2026 (managed lanes), 2033 (transit element), & 2057 (transit to LAX)

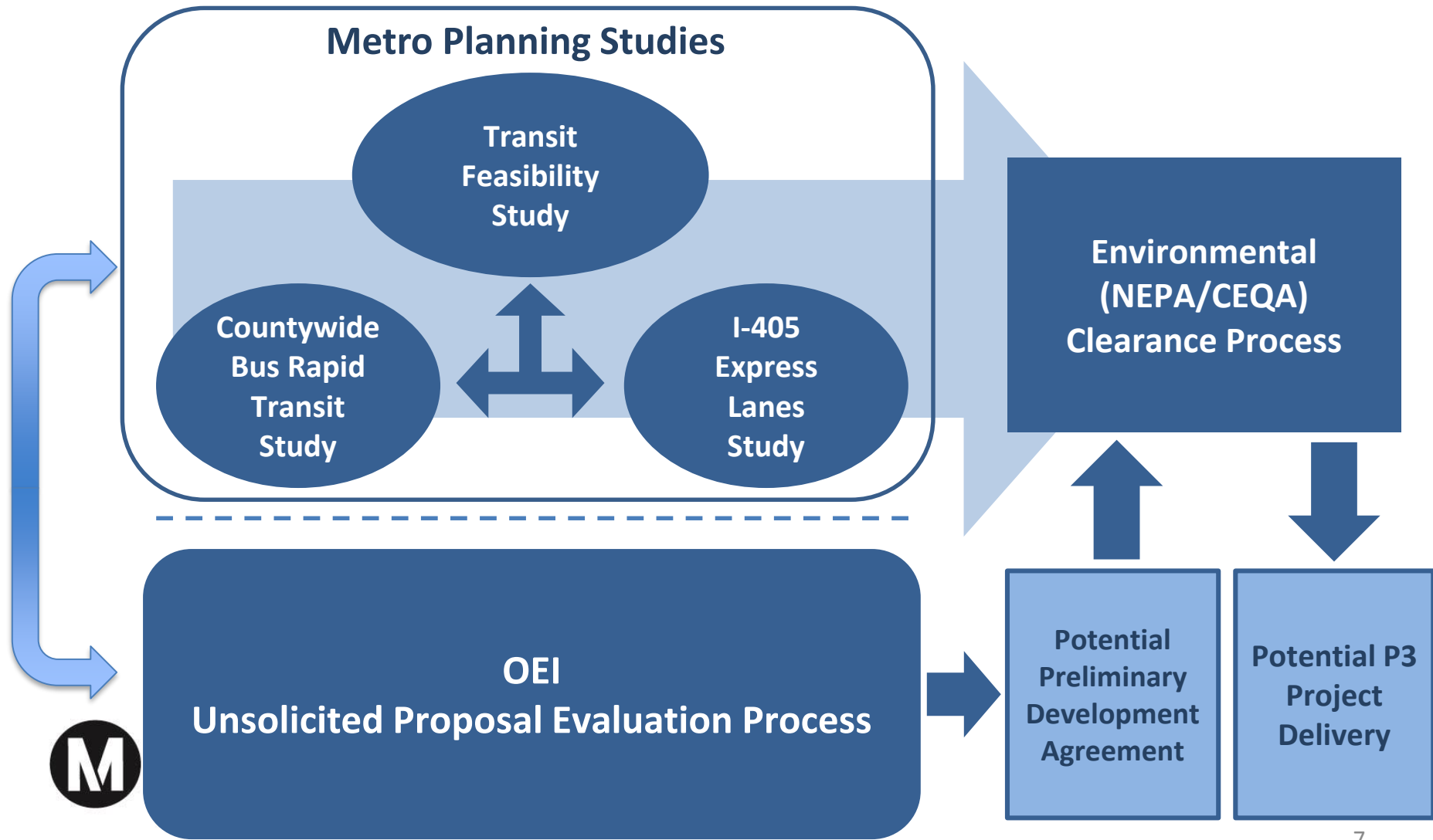
Unsolicited Proposals (UP)

- Innovations regarding project development & design, phasing, financing strategies, early works, construction approach, operational strategies, & maintenance
 - Potential benefits include acceleration, risk transfer, construction innovation, performance, and cost savings

OEI Evaluation Process for Unsolicited Proposals



Relationship Between OEI and Metro Planning





Thank you



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