



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

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Agenda Number: 39.

**EXECUTIVE MANAGEMENT COMMITTEE
JULY 18, 2019**

SUBJECT: P3 PROGRAM UPDATE

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE oral update on P3 Program.

P3 Program Update
Innovative Project Delivery:
P3 Unsolicited Proposals & Project Implementation

OEI

OFFICE OF EXTRAORDINARY
INNOVATION



Executive Management Committee
LA Metro Board of Directors
July 2019

Overview

1. Unsolicited Proposal Update

- Progress update on existing reviews
- New proposals

2. P3 Projects Status Update

- P3 Project Development Overview
- P3 Project Updates

3. Programmatic Activities



P3 Unsolicited Proposal Update

P3 Delivery or Private Financing Solutions Currently Under Consideration

- > LA Streetcar Acceleration
 - Deferral of UP consideration to refine federal grant application
- > Performance-Based Facility Roof Rehab & Maintenance P3
 - Benchmarking underway to assess asset conditions
- > Managed Bus and Toll Lane Network
 - Phase II request for information pending



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P3 Unsolicited Proposal Update

P3 Delivery or Private Financing Solutions Currently Under Consideration

- > Technology-Enhanced Vermont BRT Corridor
 - Phase II request for information pending
- > Zero-Emission Bus Electrification Infrastructure
 - Two proposals received & advanced for Phase II analysis



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P3 Project Development Overview

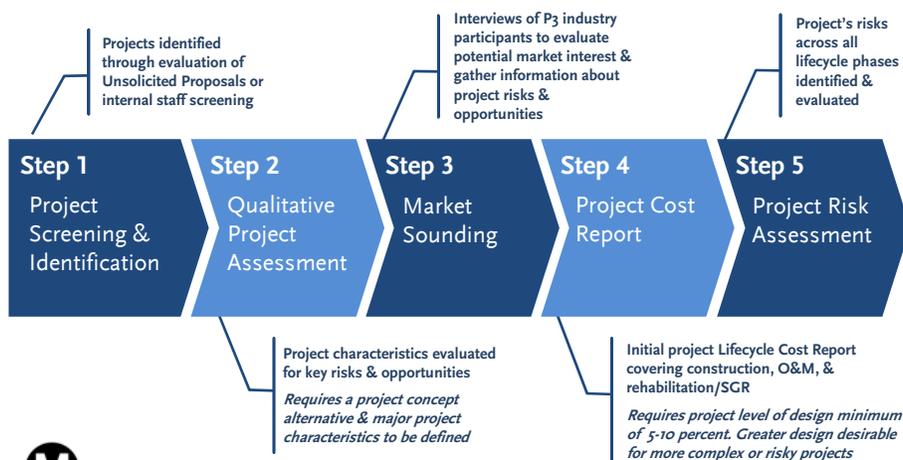
Internal process established to guide evaluation of P3 delivery for planned transit projects

- > Based on P3 best-practice from around the world
- > Identify, evaluate, develop, & execute P3 projects in a predictable & manageable way
- > Aligns with Project Development timeline & NEPA/CEQA milestones
- > Ensure potential P3 procurements don't "get ahead of" project development

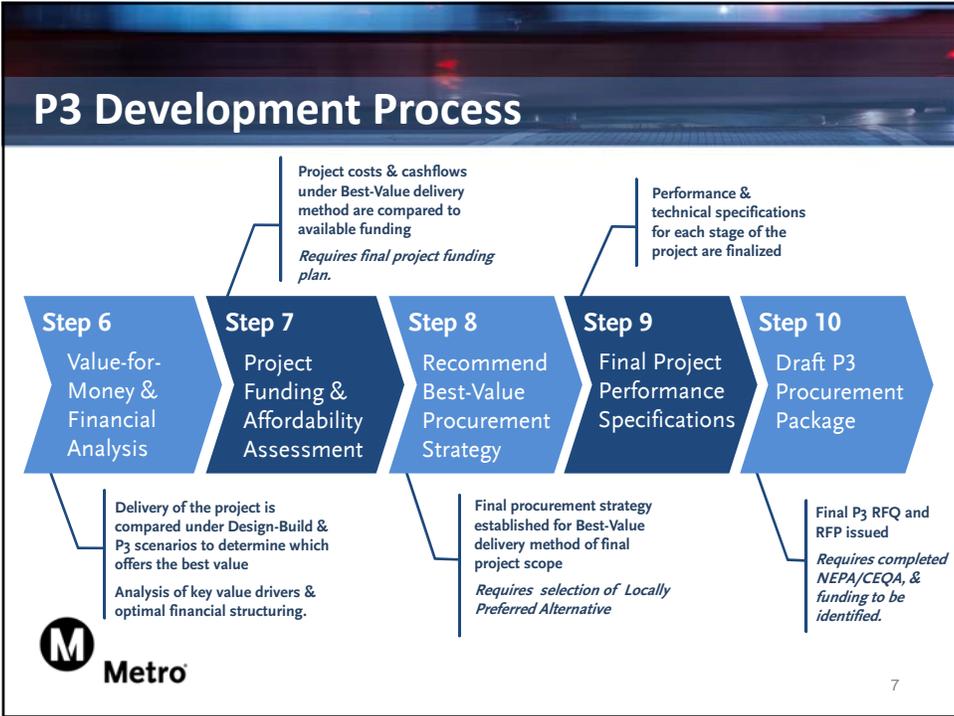


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P3 Development Process



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Summary of Current P3 Projects

West Santa Ana Branch LRT

- > **Status:** Value-for-Money (VfM) & Financial Analysis
 - o Next Steps: Develop financial inputs for VfM modelling

Sepulveda Transit Corridor PDA

- > **Status:** PDA Solicitation Package Drafting
 - o Next Steps: Release PDA solicitation (est. Sept./Oct.)
** P3 activities to occur after initial project development phase*

East San Fernando Valley LRT

- > **Status:** Step 3 – Market Sounding
 - o Next Steps: Finalize project cost report & risk assessment

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Programmatic P3 Activities

Metro continues to build it's P3 program as a Center of Excellence to be "RFP-ready"

- > Model P3 RFQ/RFP & Project Agreement development
- > Peer-learning with P3 procurement agencies in Ontario and Vancouver, CA
- > Collaboration with Association for the Improvement of American Infrastructure P3 industry group
- > American Road & Transportation Builders Association P3 Owners' Forum

