



## Board Report

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**File #:** 2019-0838, **File Type:** Program

**Agenda Number:** 11.

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**PLANNING AND PROGRAMMING COMMITTEE  
JANUARY 15, 2020**

**SUBJECT: MEASURE R HIGHWAY SUBREGIONAL PROGRAM SEMI-ANNUAL UPDATE**

**ACTION: APPROVE RECOMMENDATIONS**

**RECOMMENDATION**

CONSIDER:

- A. APPROVING \$109,537,000 of additional programming within the capacity of the Measure R Highway Subregional Programs and funding changes via the updated project list as shown in Attachment A for:
- Highway Operational Improvements in Arroyo Verdugo
  - Highway Operational Improvement in Las Virgenes Malibu
  - I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)
  - I-605 Corridor “Hot Spots” Interchange Improvements in Gateway Cities
  - I-710 South and/or Early Action Projects in Gateway Cities
- B. APPROVING deobligation of \$1,390,000 dollars of previously approved Measure R Highway Subregional Program funds for re-allocation at the request of project sponsors;
- C. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for the approved projects.

**ISSUE**

The Measure R Highway Subregional Program update approves additional eligible projects for funding and allows the Metro Highway Program and each subregion or lead agency to revise scopes and schedules and amend project budgets. This update includes projects which have received prior Board approval, changes related to schedules, scope, funding allocation for addition or removal of projects. The Board’s approval is required as the updated project lists serve as the basis for Metro to enter into agreements with the respective implementing agencies.

## **BACKGROUND**

Line 31,32,33,35,37,38 and the 2008 Measure R Expenditure Plan addresses the Highway Operational Improvement Subfunds. As part of its responsibility, Metro Highway Department manages the development and implementation of subregional highway projects.

To be eligible for funding, subregional highway projects must improve traffic flow in an existing State Highway corridor by reducing congestion and operational deficiencies. Updates on progress in development and implementation of the subregional highway programs are presented to the Board twice a year.

## **DISCUSSION**

The Measure R Expenditure Plan included the following Highway Capital Projects Subfunds:

- Highway Operational Improvements in Arroyo Verdugo
- Highway Operational Improvements in Las Virgenes Malibu
- I-405, I-110, I-105 and SR-91 Ramp and Interchange Imp. (South Bay)
- I-605 Corridor “Hot Spots” Interchange Imp. in Gateway Cities
- State Route 138 Capacity Enhancements in North County

The Subregional Highway capital projects are not fully defined in the Measure R Expenditure Plan. Eligible projects are identified by project sponsors and validated/and recommended for Board approval by Metro Highway Program staff for funding.

The changes in this update include \$109,537,000 in additional programming for 12 new and 15 existing projects in Arroyo Verdugo, Las Virgenes Malibu, Gateway Cities and South Bay subregions- as detailed in Attachment A.

A nexus determination has been completed for each new project. All projects on the attached project list provide highway operational benefits and meet the Highway Operational and Ramp/Interchange improvement definition approved by the Board.

### **Highway Operational Improvements in Arroyo Verdugo**

The subregional list has 60 projects to be funded by Measure R Highway Subregional Funds. Of those, 16 projects have been completed. The subregion has invested \$39 million of Measure R subregional highway funds in projects. The 28 active projects are in planning, design, or construction phases. This update includes 6 new projects and funding adjustments to 4 approved projects as follows:

#### **Burbank**

- Program \$200,000 in FY21 and \$1,200,000 in FY22 for the MR310.55 - I-5 Corridor Arterial Signal Improvements Phase 3. The funds will be used for the design and construction of traffic signal system improvements at three intersections: Victory Blvd at Elmwood Dr, Magnolia Blvd

at Mariposa St, and Magnolia Blvd at Reese Pl.

Measure R NEXUS to Highway Operational Definition: The project is an eligible Highway Operational Improvement Project which will upgrade traffic signals/surveillance/detection. The three traffic signals are on two major corridors that are within one mile of the I-5 Freeway. Upon completion, the project will enable real time traffic signal changes and responsive operations will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

- Program \$250,000 in FY21 for MR310.56 - Victory Blvd and Buena Vista St Signal Synchronization. The funds will be used for the design and implementation of signal synchronization for 24 traffic signals on Victory Blvd between Buena Vista St and Alameda Ave and Buena Vista St between Glenoaks Blvd and I-5 freeway. The project will improve traffic operations on major arterials along Interstate 5.

Measure R NEXUS to Highway Operational Definition: Victory Blvd and Buena Vista St are within one mile of the I-5 freeway. Victory Blvd is used as an alternate route when the I-5 freeway is heavily congested. Buena Vista St provides direct on ramp access to the I-5 freeway. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will enable signal timing changes that will reduce vehicle hours of delay; and improve traffic flow and public transit efficiency.

- Program \$350,000 in FY22 for MR310.57 - Olive Avenue and Glenoaks Boulevard Signal Synchronization Project. The funds will be used for design and implementation of signal synchronization for 39 traffic signals on Olive Avenue between Glenoaks Boulevard and Lakeside Drive and Glenoaks Boulevard between Buena Vista Street and Alameda Avenue. The project will improve traffic operations on major arterials along the State Route 134 and Interstate 5 corridors.

Measure R NEXUS to Highway Operational Definition: Olive Ave and Glenoaks Blvd are within one mile of the I-5 and SR- 134 Freeways. Glenoaks Blvd runs parallel to the I-5 Freeway and is used as an alternate route when the I-5 freeway and is heavily congested. Olive Ave provides an adjacent connection between SR-134 and the I-5. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will enable signal timing changes that will reduce vehicle hours of delay; and improve traffic flow and public transit efficiency.

- Program \$250,000 in FY23 for MR310.58 - Downtown Burbank Signal Synchronization. The funds will be used for design and implementation of signal synchronization for 30 traffic signals on San Fernando Boulevard between Grismer Avenue and First Street, First Street between San Fernando Boulevard and Verdugo Avenue, San Fernando Boulevard between Magnolia Boulevard and Elmwood, Third Street between Burbank Boulevard and Verdugo Avenue. The project will improve traffic operations on three arterials parallel to Interstate 5.

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Measure R NEXUS to Highway Operational Definition: All three corridors run parallel to the I-5 Freeway. The project is an eligible Highway Operational Improvement Project. Upon completion, the project will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

- Program \$500,000 in FY20 and \$1,500,000 in FY21 for MR310.59 - Burbank Los Angeles River Bicycle Bridge. The total project budget is \$2,000,000. The funds will be used for the design and construction of a bicycle and pedestrian bridge across the Los Angeles River in Burbank and Los Angeles. The project will include approximately 340 feet of Class III bike lanes on a portion of Bob Hope Drive, a new bridge structure spanning the Los Angeles River, and a short Class I bike path connecting the bridge to Forest Lawn Drive.

Measure R NEXUS to Highway Operational Definition: This is a bike path / bridge project located parallel to and within one mile of State Route 134 and is within the 20 percent share of Arroyo Verdugo Highway Operational Improvement funding eligible for bike routes and sound walls.

### Glendale

- Reprogram \$100,000 from FY19 to FY 22 and \$500,000 from FY20 to FY23 for MR310.36 - Signalization at SR-2 Freeway Ramps at Holly Drive. The total programmed budget remains unchanged at \$600,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings.
- Program an additional \$350,000 in FY20 for MR310.37 - Verdugo Blvd Traffic Signal Modification at Valihi Way and SR-2. The total revised project budget is \$1,450,000. The city advertised the project and bids came higher than expected. The additional funds will fully fund the construction phase of the project.
- Reprogram \$150,000 from FY19 to FY 22 and \$1,050,000 from FY20 to FY23 for MR310.39 - Widening of SR-2 Freeway Ramps at Mountain Street. The total programmed budget remains unchanged at \$1,200,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings.
- Reprogram \$585,000 from FY20 to FY 21 and \$1,065,000 from FY21 to FY22 for MR310.43 - Verdugo Rd Street Improvements Project (Traffic Signal Modification). The total programmed budget remains unchanged at \$1,650,000. The City has delayed implementation of the project as they need to conduct additional studies and hold stakeholder meetings
- Program \$1,100,000 in FY21 for N. Verdugo Rd Traffic Signal Modifications Project. The funds will be used for the design and construction of signal systems at five intersections on Verdugo Rd: Glorietta Ave, Fern Ln, Wabasso Wy, Cresmont Ct, and Verdugo Loma Dr.

Measure R NEXUS to Highway Operational Definition: The project will enhance traffic flow, reduce delays and improve vehicular access to and from the I-210, SR-2, and SR-134 freeways from Verdugo Rd, a principal arterial roadway that carries high traffic volumes to and from the freeway on and off ramps at Mountain St to the east, Glendale Ave to the south, and Verdugo Blvd to the north. The project is an eligible Highway Operational Improvement Project. Upon completion, this project will enable real time traffic signal timing change and responsive operations which will reduce vehicle hours of delay and improve traffic flow and public transit efficiency.

### **Highway Operational Improvements in Las Virgenes Malibu Subregion**

The subregion had listed 26 projects to be funded by Measure R Highway Subregional Funds. Of those, 11 projects have been completed. The subregion has invested \$117 million of Measure R subregional highway funds in projects. The 11 active projects are in planning, design, or construction phases. This update includes funding adjustments to 3 existing projects as follows:

#### **Agoura Hills**

- Deobligate \$550,000 from MR311.03 - Palo Comado Interchange Project. The revised project budget is \$10,450,000. This project is fully funded and currently is in construction. Funds are being deobligated to develop other Measure R projects.
- Program an additional \$350,000 in FY20 for MR311.04 - Kanan/Agoura Road Intersection. The total revised project budget is \$1,150,000. The funds will be used to complete the design phase of the project.
- Program an additional \$200,000 in FY20 for MR311.05 - Agoura Road Widening. The total revised project budget is \$36,700,000. The funds will be used to complete the construction phase of the project by providing additional funds for the oak tree mitigation for the project.

### **I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements (South Bay)**

The subregion had listed 80 projects to be funded by Measure R Highway Subregional Funds. Of those, 19 projects have been completed. The subregion has invested \$90 million of Measure R subregional highway funds in projects. The 60 active projects are in planning, design, or construction phases. This update includes funding adjustments to 4 existing projects as follows:

#### **Carson**

- Metro will manage and complete the design for MR312.41 - Traffic Signal Upgrades at 10 intersections and MR312.46 - Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234<sup>th</sup> St. and Figueroa and 228<sup>th</sup> St. Metro will be added as a co-lead agency for

project development, as requested by the City of Carson.

### Caltrans

- Program an additional \$70,000 in FY20 for MR312.78 - I-405 IQA Review for PSR (Main St. to Wilmington). The revised project budget is \$150,000. The additional funds are required for Caltrans IQA reviews of the I-405 PSR.

### Hawthorne

- Program \$600,000 in FY20 for MR312.81 - 120<sup>th</sup> St Improvements - Crenshaw Blvd to Felton Ave. The funds will be used to complete the Project Approval & Environmental Document (PA&ED), Plans Specification, and Estimates (PS&E) and Right of Way phases of the project.

Measure R NEXUS to Highway Operational Definition: This is an eligible Highway Operational Improvement which would create new turning movements on 120<sup>th</sup> Street reducing delays and enhancing traffic flow on this local collector street. The project includes turning lanes at 120<sup>th</sup> Street at Hawthorne Blvd, 120<sup>th</sup> Street at Prairie, 120<sup>th</sup> Street at I-105 Ramps, and 120<sup>th</sup> Street and Crenshaw Blvd.

### Inglewood

- Deobligate \$384,000 from MR312.50 - ITS: Phase V Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection. The City will use Prop C local return funds as the 20% matching funds requirement.

### Lomita

- Program an additional \$79,000 in FY20 for MR312.43 - Intersection Improvements at PCH/Walnut St. & Western Ave/PV Drive North. The revised project budget is \$1,585,000. The additional funds are required due to redesign to accommodate additional Caltrans requirements that were requested during construction.

## **I-605 Corridor “Hot Spots” Interchanges**

The Gateway Cities subregion had listed 42 projects to be funded by Measure R Highway Subregional Funds. Of those, 3 projects have been completed. The subregion has invested \$126 million of Measure R subregional highway funds. The 39 active projects are in planning, design, or construction phases. The update includes 4 new projects and funding adjustments to 7 existing projects as follows:

### Metro

- Program an additional \$4,899,000 in FY21 for AE5204200 - I-605/SR-60 PAED. The revised

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project budget is 38,899,000. The funds are being programmed to match the Board-approved contract amount.

- Program an additional \$8,026,000 in FY20 for AE33341001375 - I-605/I-5 PAED. The revised project budget is \$28,724,000. The funds are being programmed to match the Board-approved contract amount.
- Program \$20,000,000 over three fiscal years FY21, FY22, FY23 for MR315.02 - I-605 South St Improvements (Construction). The total construction budget is \$20,000,000. Plans, Specifications and Estimates are complete and funds are being programmed to commence the construction phase of the project.
- Program an additional \$4,506,000 in FY20 for MR315.37 - SR-91 Central to Acacia Improvements Project. The revised project budget is \$5,006,000. The funds are being programmed to match the Board-approved contract amount for the project.
- Program an additional \$150,000 in FY20 for MR315.63 - SR-60 at 7<sup>th</sup> Avenue Interchange Improvements. The revised project budget is \$2,250,000. The funds are being programmed to match the Board-approved contract amount for the project.
- Program an additional \$150,000 in FY20 for MR315.73 - I-605 Valley Blvd Interchange Improvements. The revised project budget is \$2,209,900. The funds are being programmed to match the Board-approved contract amount for the project.
- Program \$11,475,000 in FY20 for MR315.74 - WB SR-91 Alondra Blvd. to Shoemaker Ave. Improvement Project. The funds will be used to complete the Plans, Specifications, and Estimates and Right of Way phase of the project.  
Measure R NEXUS to Highway Operational Definition: This project proposes modifications to SR-91 which will reduce congestion and improve freeway and local interchange operations. The improvements are eligible under Measure R Highway Operational Improvements.

### Los Angeles County

- Program \$700,000 in FY21 for MR306.01 - Whittier Boulevard (Indiana Street to Paramount Boulevard) Corridor Project (Call Match - CFP F9304). The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project. The project is located within the I-710 and SR-91/I-605/I-405 corridors, therefore the Measure R Local Match funds have been programmed to equally cost share expenditures between the I-710 and I-605 Hot Spots programs. This project had previously received Metro Board approval in January 2015 and was inadvertently removed from the project list.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements along the Whittier Boulevard Corridor between Indiana Street and Paramount Boulevard and will be implemented on 6.2 miles in the Cities of Pico Rivera, Montebello,

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Commerce, and unincorporated areas of Los Angeles County. Proposed improvements include TSS, ITS improvements, equipment upgrades to detection systems and CCTV cameras, expansion to the ATMS, and communications to the IEN, all of which will reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

### Lakewood

- Program \$300,000 in FY20 for MR315.01 - Lakewood Boulevard at Hardwick Street Traffic Signal Improvements. The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project.

Measure R NEXUS to Highway Operational Definition: The Project will provide traffic signal improvements at Lakewood Boulevard at Hardwick Street. Proposed improvements include a second northbound left turn lane at Lakewood Boulevard and Hardwick Street and traffic signal improvements. This project is an eligible Measure R Highway Operational Improvements.

### Pico Rivera

- Deobligate \$456,250 from MR315.05 - Rosemead Blvd. & Beverly Blvd Interchange Improvements Project. The revised project budget is \$13,479,000. The project estimates for ROW have been reduced. Funds are being deobligated to match current project estimates.

### I-710 South and/or Early Action Projects

The Gateway Cities subregion had listed 20 projects to be funded by Measure R Highway Subregional Funds. Of those, 4 projects have been completed. The subregion has invested \$125 million of Measure R subregional highway funds. The 13 active projects are in planning, design, or construction phases. The update includes 2 new projects and funding adjustments to 2 existing projects as follows:

### Metro

- Program an additional \$7,975,000 in Prior Years for PS4340-1939 - I-710 Corridor Project (PA/ED). The revised project budget is \$40,495,931. The funds are being programmed to match the Metro board approved contract amount.
- Program an additional \$500,000 in FY 19-20 for MR306.02 - I-710 Soundwall Package 2, North of SR-91 to the SR-60. The total revised project budget is \$4,948,400. The funds will be used to complete the Right of Way (ROW) and Construction phase of the project. The ROW includes acquiring Temporary Construction Easements (TCE's) prior to the construction phase of the project. Including
- Program \$45,000,000 in FY 19-20, FY 20-21 and FY 21-22 for MR306.04 - I-710 Soundwall



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Package 3, South of SR-91. The funds will be used to complete the Right of Way and Construction phase of the Project. The ROW includes acquiring Temporary Construction Easements (TCE's) prior to the construction phase of the project.

Measure R NEXUS to Highway Operational Definition: This is a soundwall project, an eligible highway operational improvement.

### Los Angeles County

- Program \$300,000 in FY20 and \$400,000 in FY21 for MR306.01 - Whittier Boulevard (Indiana Street to Paramount Boulevard) Corridor Project (2015 Call Match - CFP F9304). The funds will be used to complete the Plans, Specifications, and Estimates (PS&E) and Construction phases of the Project. The project is located within both the I-710 and SR-91/I-605/I-405 corridors, therefore the Measure R Local Match funds have been programmed to equally cost share expenditures between the I-710 and I-605 Hot Spots programs. This project had previously received Metro board approval in January 2015 and was inadvertently removed from the project list.

Measure R NEXUS to Highway Operational Definition: The Project will provide operational improvements along the Whittier Boulevard Corridor between Indiana Street and Paramount Boulevard and will be implemented on 6.2 miles in the Cities of Pico Rivera, Montebello, Commerce, and unincorporated areas of Los Angeles County. Proposed improvements include TSS, ITS improvements, equipment upgrades to detection systems and CCTV cameras, expansion to the ATMS, and communications to the IEN, all of which will reduce congestion and enhance traffic circulation. This project is eligible under Measure R Highway Operational Improvements.

### State Route 138 Capacity Enhancements

The North Los Angeles County subregion had listed 11 projects to be funded by Measure R Highway Subregional Funds. Of those, 1 project has been completed. The subregion has invested \$40 million of Measure R subregional highway funds. The 10 active projects are in planning, design, or construction phases. Metro Highway Program staff will work with the North County jurisdictions to fully fund their existing projects.

### DETERMINATION OF SAFETY IMPACT

The recertification of the project list and funding allocations will have no adverse impact on the safety of Metro's patrons and employees and the users of the reference transportation facilities.

### FINANCIAL IMPACT

Approval of Recommendation A will not require an FY20 Budget amendment at this time. Highway project management staff will monitor the respective projects and adjust funding as required to meet

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project needs within the Adopted FY20 Highway budget. Funding for the projects is from the Measure R 20% Highway Capital Subfund earmarked for the subregions. FY20 funds are allocated for Arroyo Verdugo (Project No.460310), Las Virgenes Malibu (Project No. 460311), and South Bay (Project No. 460312) subregions in FY 20 budget. These three programs are budgeted under Cost Center 0042 in Account 54001 (Subsidies to Others).

The remaining funds are distributed from the Measure R 20% Highway Capital Subfund via funding agreements to Caltrans, and the cities of Palmdale and Lancaster under Cost Center 0442 in Project No. 460330, Account 54001 (Subsidies to Others).

Funding for the I-605 Corridor “Hot Spots” Projects, is allocated to Project No. 460314, Cost Centers 4720, 4730 & 0442, Account 54001 (Subsidies to Others) and account 50316 (Professional Services); 461314, Task 5.2.100; 462314, Task 5.2.100; 463314, Task 5.2.100; 460345, Task 5.2.100; 460346, Task 5.2.100; and for I-710 Early Action Projects, in Project No. 460316 in Cost Center 0442, Account 54001 (Subsidies to Others) and also under 462316, Task 5.2.100; 463316, Task 5.3.100; 463416, Task 5.3.100; and 463516, Task 5.3.100 in Account 50316 (Professional Services) in Cost Center 4720, are all included in the FY20 budget.

Moreover, programmed funds are based on estimated revenues. Since each MRHSP is a multi-year program with various projects, the Project Managers, the Cost Center Manager and the Senior Executive Officer, Program Management, Highway Program will be responsible for budgeting the costs in current and future years.

#### Impact to Budget

Upon Approval of recommendations, staff will rebalance the approved FY20 budgets to fund the identified priorities. Should additional funds be required for FY20 period, staff will revisit the budgetary needs using the quarterly and mid-year adjustment processes.

The source of funds for these projects is Measure R 20% Highway Funds. This fund source is not eligible for Bus and rail Operations or Capital expenses.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

All projects listed in this update are consistent with the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the highways.

Goal 4: Transform LA county through regional collaboration by partnering with the various Subregions to identify the needed improvements and take the lead in development and implementation of their projects.

### **ALTERNATIVES CONSIDERED**

The Board may choose to not approve the revised project lists and funding allocation. However, this option is not recommended as all projects are consistent with the Board's policies and Measure R Guidelines supporting improved mobility in Los Angeles County.

### **NEXT STEPS**

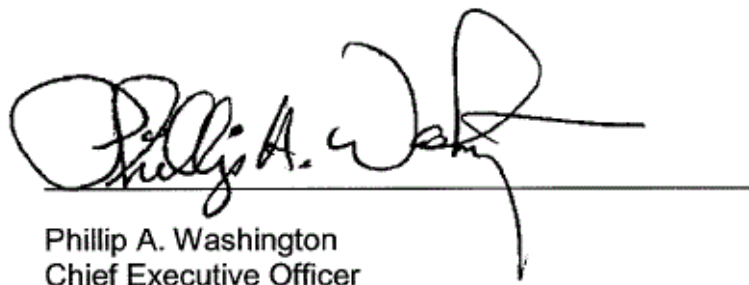
Metro Highway Program Staff will continue to work with the subregions to identify and deliver projects. Program/ Project updates will be provided to the Board on a semi-annual and as-needed basis.

### **ATTACHMENT**

Attachment A - Projects Receiving Measure R Funds

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Reviewed by: Richard F. Clarke, Chief Program Management Officer, (213) 922-7557



Phillip A. Washington  
Chief Executive Officer

**ATTACHMENT A**

<b>Measure R Highway Operational Improvements Projects</b>											
<i>(Dollars in Thousands)</i>											
<b>HIGHWAY OPS IMP GRAND TOTAL</b>				1,085,319	109,537	1,184,855	949,419	139,269	44,307	1,695	6,800
<b>Lead Agency</b>	<b>Fund Agr (FA) No.</b>	<b>PROJECT/LOCATION</b>	<b>Notes</b>	<b>Prior Alloc</b>	<b>Alloc Change</b>	<b>Current Alloc</b>	<b>Prior Yr Program</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
<b>Arroyo Verdugo Operational Improvements</b>				<b>85,338.4</b>	<b>5,700.0</b>	<b>91,038.4</b>	<b>61,624.4</b>	<b>10,750.0</b>	<b>13,999.0</b>	<b>2,865.0</b>	<b>1,800.0</b>
Burbank	MR310.06	San Fernando Blvd. / Burbank Blvd. Intersection		2,325.0	0.0	2,325.0	2,325.0				
Burbank	MR310.07	Widen Magnolia Blvd / I-5 Bridge for center-turn lane		3,967.0	0.0	3,967.0	250.0		3,717.0		
Burbank	MR310.08	I-5 Corridor Arterial Signal Improvements <b>(Completed)</b>		2,600.0	0.0	2,600.0	2,600.0				
Burbank	MR310.09	SR-134 Corridor Arterial Signal Improvements <b>(Completed)</b>		2,975.0	0.0	2,975.0	2,975.0				
Burbank	MR310.10	Widen Olive Ave / I-5 Bridge for center-turn lane		3,897.0	0.0	3,897.0	250		3,647.0		
Burbank	MR310.11	Olive Ave. / Verdugo Ave. Intersection Improvement		3,600.0	0.0	3,600.0	1,600.0	2,000.0			
Burbank	MR310.23	Chandler Bikeway Extension <b>(call match) F7506</b>		659.8	<b>(0.0)</b>	659.8	659.8				
Burbank	MR310.31	SR-134 Corridor Arterial Signal Improvements - Phase 2		2,000.0	0.0	2,000.0	2,000.0				
Burbank	MR310.33	Media District Traffic Signal Improvments		1,400.0	0.0	1,400.0	1,400.0				
Burbank	MR310.38	I-5 Corridor Arterial Signal Improvements - Phase 2		1,150.0	0.0	1,150.0	1,150.0				
Burbank	MR310.46	Glenoaks Blvd Arterial and First St Signal Improvements		3,200.0	0.0	3,200.0	1,900.0	1,300.0			
Burbank	MR310.50	I-5 Downtown Soundwall Project - Orange Grove Ave to Magnolia		1,000.0	0.0	1,000.0	1,000.0				
Burbank	MR310.51	Alameda Ave Signal Synchronization Glenoaks Blvd to Riverside Dr.		250.0	0.0	250.0		250.0			
Burbank	MR310.55	I-5 Corridor Arterial Signal Improvements - Phase 3	Add	0.0	1,400.0	1,400.0			200.0	1,200.0	
Burbank	MR310.56	Victory Blvd and Buena Vista St Signal Synchronization	Add	0.0	250.0	250.0			250.0		
Burbank	MR310.57	Olive Ave and Glenoaks Blvd Signal Synchronization	Add	0.0	350.0	350.0				350.0	
Burbank	MR310.58	Downtown Burbank Signal Synchronization	Add	0.0	250.0	250.0					250.0
Burbank	MR310.59	Burbank LA River Bicycle Bridge at Bob Hope Drive	Add	0.0	2,000.0	2,000.0		500.0	1,500.0		
<b>TOTAL BURBANK</b>				<b>29,023.8</b>	<b>4,250.0</b>	<b>33,273.8</b>	<b>18,109.8</b>	<b>4,050.0</b>	<b>9,314.0</b>	<b>1,550.0</b>	<b>250.0</b>

**ATTACHMENT A**

Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Glendale	MR310.01	Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) <b>(Completed)</b>		1,658.7	0.0	1,658.7	1,658.7				
Glendale	MR310.02	Fairmont Ave. Grade Sep. at San Fernando -- Design <b>(FA canceled and funds previously moved to MR310.01)</b>		0.0	0.0	0.0	0.0				
Glendale	MR310.04	San Fernando/Grandview At-Grade Rail Crossing Imp. <b>(Completed)</b>		1,850.0	0.0	1,850.0	1,850.0				
Glendale	MR310.05	Central Ave Improvements / Broadway to SR-134 EB Offramp <b>(Completed)</b>		3,250.0	0.0	3,250.0	3,250.0				
Glendale	MR310.13	Glendale Narrows Bikeway Culvert		1,246.5	0.0	1,246.5	1,246.5				
Glendale	MR310.14	Verdugo Road Signal Upgrades <b>(Completed)</b>		557.0	0.0	557.0	557.0				
Glendale	MR310.16	SR-134 / Glendale Ave. Interchange Modification <b>(Completed)</b>		1,585.5	0.0	1,585.5	1,585.5				
Glendale	MR310.17	Ocean View Blvd. Traffic Signals Installation and Modification <b>(Completed)</b>		1,000.0	0.0	1,000.0	1,000.0				
Glendale	MR310.18	Sonora Avenue At-Grade Rail Crossing Safety Upgrade <b>(Completed)</b>		2,700.0	0.0	2,700.0	2,700.0				
Glendale	MR310.19	Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo <b>(Completed)</b>		340.9	0.0	340.9	340.9				
Glendale	MR310.20	Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification <b>(Completed)</b>		397.3	0.0	397.3	397.3				
Glendale	MR310.21	Colorado St. Widening between Brand Blvd. and East of Brand Blvd. <b>(Completed)</b>		350.0	0.0	350.0	350.0				
Glendale	MR310.22	Glendale Narrows Riverwalk Bridge		600.0	0.0	600.0	600.0				

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Glendale	MR310.24	Construction of Bicycle Facilities		244.3	0.0	244.3	244.3				
Glendale	MR310.25	210 Soundwalls Project		4,520.0	0.0	4,520.0	1,520.0		3,000.0		
Glendale	MR310.26	Bicycle Facilities, Phase 2 (Class III Bike Routes)		225.0	0.0	225.0	225.0				
Glendale	MR310.28	Pennsylvania Ave Signal at I-210 On/Off-Ramps		500.0	0.0	500.0	500.0				
Glendale	MR310.32	Regional Arterial Performance Measures (Call Match) F7321		100.0	0.0	100.0	100.0				
Glendale	MR310.34	Regional Bike Stations (Call Match) F7709		332.2	0.0	332.2	332.2				
Glendale	MR310.36	Signalizations of SR-2 Fwy Ramps @ Holly	Chg	600.0	0.0	600.0	0.0			100.0	500.0
Glendale	MR310.35	Signal Installations at Various Locations (Completed)		1,500.0	0.0	1,500.0	1,500.0				
Glendale	MR310.37	Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2	Chg	1,100.0	350.0	1,450.0	1,100.0	350.0			
Glendale	MR310.39	Widening of SR-2 Fwy Ramps @ Mountain	Chg	1,200.0	0.0	1,200.0	0.0			150.0	1,050.0
Glendale	MR310.40	Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements (Completed)		3,315.0	0.0	3,315.0	3,315.0				
Glendale	MR310.41	Doran St. (From Brand Blvd. to Adams St.)		1,450.0	0.0	1,450.0	1,450.0				
Glendale	MR310.42	Arden Ave. (From Highland Ave. to Kenilworth St.) (Completed)		623.2	0.0	623.2	623.2				
Glendale	MR310.43	Verdugo Rd. Street Improvements Project (Traffic Signal Modification)	Chg	1,650.0	0.0	1,650.0	0.0		585.0	1,065.0	
Glendale	MR310.47	Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave.		2,025.0	0.0	2,025.0	2,025.0				
Glendale	MR310.48	San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification		400.0	0.0	400.0	400.0				
Glendale	MR310.49	Traffic Signal Modification & Upgrades on Honolulu Ave		3,000.0	0.0	3,000.0	1,800.0	1,200.0			
Glendale	MR310.52	Traffic Signal Improvements at Chevy Chase Dr/California Ave/		2,500.0	0.0	2,500.0	1,000.0	1,500.0			
Glendale	MR310.54	Traffic Signal Modification on La Crescenta Ave and San Fernando Rd		1,650.0	0.0	1,650.0		1,650.0			
Glendale	MR310.60	N. Verdugo Rd Traffic Signal Modifications (from Glendale Community College to Menlo Dr at Canada Blvd)	Add	0.0	1,100.0	1,100.0			1,100.0		
		<b>TOTAL GLENDALE</b>		<b>42,470.6</b>	<b>1,450.0</b>	<b>43,920.6</b>	<b>31,670.6</b>	<b>4,700.0</b>	<b>4,685.0</b>	<b>1,315.0</b>	<b>1,550.0</b>

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<b>Lead Agency</b>	<b>Fund Agr (FA) No.</b>	<b>PROJECT/LOCATION</b>	<b>Notes</b>	<b>Prior Alloc</b>	<b>Alloc Change</b>	<b>Current Alloc</b>	<b>Prior Yr Program</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
La Canada Flintridge	MR310.03	Soundwalls on Interstate I-210 <b>(Completed)</b>		4,588.0	0.0	4,588.0	4,588.0				
La Canada Flintridge	MR310.45	Soundwalls on Interstate I-210 in La Canada-Flintridge (phase 2)		1,800.0	0.0	1,800.0	1,800.0				
La Canada Flintridge	MR310.53	Soundwall on I-210 (Phase 3)		3,712.0	0.0	3,712.0	1,712.0	2,000.0			
		<b>TOTAL LA CANADA FLINTRIDGE</b>		<b>10,100.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>8,100.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LA County	MR310.44	Soudwalls on Interstate I-210 in LA Crescenta-Montrose		3,044.0	0.0	3,044.0	3,044.0				
		<b>TOTAL LA COUNTY</b>		<b>3,044.0</b>	<b>0.0</b>	<b>3,044.0</b>	<b>3,044.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Metro/Caltrans	MR310.29	NBSSR on I-210 frm Pennsylvania Ave. to West of SR-2		700.0	0.0	700.0	700.0				
		<b>TOTAL METRO</b>		<b>700.0</b>	<b>0.0</b>	<b>700.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>TOTAL ARROYO VERDUGO OPS IMPS</b>		<b>85,338.4</b>	<b>5,700.0</b>	<b>91,038.4</b>	<b>61,624.4</b>	<b>10,750.0</b>	<b>13,999.0</b>	<b>2,865.0</b>	<b>1,800.0</b>

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
<b>Las Virgenes/Malibu Operational Improvements</b>				<b>156,651.0</b>	<b>0.0</b>	<b>156,651.0</b>	<b>154,901.0</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Westlake Village	MR311.01	Lindero Canyon Road Interchange, Phase 3A Design		443.7	0.0	443.7	443.7				
Westlake Village	MR311.02	Highway 101 Park and Ride Lot ( <b>Design Completed</b> )		243.7	0.0	243.7	243.7				
Westlake Village	MR311.10	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction ( <b>Completed</b> )		3,251.0	0.0	3,251.0	3,251.0				
Westlake Village	MR311.18	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction		9,419.0	0.0	9,419.0	9,419.0				
Westlake Village	MR311.19	Highway 101 Park and Ride Lot ( <b>Completed</b> )		4,943.6	0.0	4,943.6	4,943.6				
<b>TOTAL WESTLAKE VILLAGE</b>				<b>18,301.0</b>	<b>0.0</b>	<b>18,301.0</b>	<b>18,301.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Agoura Hills	MR311.03	Palo Comado Interchange	Deob	11,000.0	(550.0)	10,450.0	10,450.0				
Agoura Hills	MR311.04	Aguora Road/Kanan Road Intersection Improvements	Chg	800.0	350.0	1,150.0	800.0	350.0			
Agoura Hills	MR311.05	Agoura Road Widening	Chg	36,500.0	200.0	36,700.0	36,500.0	200.0			
Agoura Hills	MR311.14	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR		700.0	0.0	700.0	700.0				
Agoura Hills	MR311.15	Agoura Hills Multi-Modal Center		100.0	0.0	100.0	100.0				
<b>TOTAL AGOURA HILLS</b>				<b>49,100.0</b>	<b>0.0</b>	<b>49,100.0</b>	<b>48,550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Calabasas	MR311.06	Lost Hills Overpass and Interchange		35,500.0	0.0	35,500.0	35,500.0				
Calabasas	MR311.07	Mulholland Highway Scenic Corridor Completion ( <b>Completed</b> )		4,389.8	0.0	4,389.8	4,389.8				
Calabasas	MR311.08	Las Virgenes Scenic Corridor Widening ( <b>Completed</b> )		5,746.2	0.0	5,746.2	5,746.2				
Calabasas	MR311.09	Parkway Calabasas/US 101 SB Offramp ( <b>Completed</b> )		214.0	0.0	214.0	214.0				
Calabasas	MR311.20	Off-Ramp for US 101 at Las Virgenes Road ( <b>Cancelled</b> )		0.0	0.0	0.0	0.0				
Calabasas	MR311.33	Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) ( <b>Completed</b> )		3,700.0	0.0	3,700.0	3,700.0				
<b>TOTAL CALABASAS</b>				<b>49,550.0</b>	<b>0.0</b>	<b>49,550.0</b>	<b>49,550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>



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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Malibu	MR311.24	Malibu/Civic Center Way Widening		5,200.0	0.0	5,200.0	4,000.0	1,200.0			
Malibu	MR311.26	PCH-Raised Median and Channelization from Webb Way to Corral Canyon Road		6,950.0	0.0	6,950.0	6,950.0				
Malibu	MR311.27	PCH Intersections Improvements		1,000.0	0.0	1,000.0	1,000.0				
Malibu	MR311.28	Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction <b>(Completed)</b>		900.0	0.0	900.0	900.0				
Malibu	MR311.29	PCH Regional Traffic Message System (CMS)		1,300.0	0.0	1,300.0	1,300.0				
Malibu	MR311.30	PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits <b>(Completed)</b>		500.0	0.0	500.0	500.0				
Malibu	MR311.32	PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements		950.0	0.0	950.0	950.0				
Malibu	MR311.35	Park and Ride Lot on Civic Center Way and/or PCH		3,500.0	0.0	3,500.0	3,500.0				
Malibu	MR311.11	PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd		13,700.0	0.0	13,700.0	13,700.0				
		<b>TOTAL MALIBU</b>		<b>34,000.0</b>	<b>0.0</b>	<b>34,000.0</b>	<b>32,800.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Hidden Hills	MR311.34	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements		5,700.0	0.0	5,700.0	5,700.0				
		<b>TOTAL HIDDEN HILLS</b>		<b>5,700.0</b>	<b>0.0</b>	<b>5,700.0</b>	<b>5,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>TOTAL LAS VIRGENES/MALIBU OPS IMPS</b>		<b>156,651.0</b>	<b>0.0</b>	<b>156,651.0</b>	<b>154,901.0</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
<b>South Bay I-405, I-110, I-105, &amp; SR-91 Ramp / Interchange Imps</b>				<b>236,605.9</b>	<b>1,602.0</b>	<b>238,207.9</b>	<b>208,308.9</b>	<b>23,440.0</b>	<b>4,764.0</b>	<b>1,695.0</b>	<b>0.0</b>
SBCCOG	MR312.01	South Bay Cities CCGT Program Development & Oversight and Program Administration <b>(Project Development Budget Included)</b>		13,375.0	0.0	13,375.0	12,758.0	617.0			
		<b>TOTAL SBCCOG</b>		13,375.0	0.0	13,375.0	12,758.0	617.0	0.0	0.0	0.0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections		5,357.0	(0.0)	5,357.0	5,357.0				
Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector <b>(Completed)</b>		8,120.0	0.0	8,120.0	8,120.0				
Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		24,400.0	0.0	24,400.0	17,800.0	6,600.0			
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110		9,000.0	0.0	9,000.0	9,000.0				
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405		1,000.0	0.0	1,000.0	1,000.0				
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd) <b>(Completed)</b>		150.0	0.0	150.0	150.0				
Caltrans	MR312.78	I-405 IQA Review for PSR (Main St to Wilmington)	Chg	80.0	70.0	150.0	80.0	70.0			
		<b>TOTAL CALTRANS</b>		48,107.0	70.0	48,177.0	41,507.0	6,670.0	0.0	0.0	0.0
Carson/Metro	MR312.46	Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th st.		150.0	0.0	150.0	150.0				
Carson/Metro	MR312.41	Traffic Signal Upgrades at 10 Intersections		1,400.0	0.0	1,400.0	1,400.0				
Carson	MR312.80	223rd st Widening		1,000.0	0.0	1,000.0		1,000.0			
		<b>TOTAL CARSON</b>		2,550.0	0.0	2,550.0	1,550.0	1,000.0	0.0	0.0	0.0
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. <b>(Completed)</b>		2,500.0	0.0	2,500.0	2,500.0				
El Segundo	MR312.27	PCH Improvements from Imperial Highway to El Segundo Boulevard		400.0	0.0	400.0	400.0				
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project		350.0	0.0	350.0	350.0				
		<b>TOTAL EL SEGUNDO</b>		3,250.0	0.0	3,250.0	3,250.0	0.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd <b>(Completed)</b>		4,967.0	0.0	4,967.0	4,967.0				
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) <b>(Completed)</b>		393.0	0.0	393.0	393.0				
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street <b>(Completed)</b>		2,090.3	0.0	2,090.3	2,090.3				
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.		1,500.0	0.0	1,500.0	1,500.0				
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave		2,523.0	0.0	2,523.0	2,523.0				
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave		144.0	0.0	144.0		144.0			
		<b>TOTAL GARDENA</b>		<b>11,617.3</b>	<b>0.0</b>	<b>11,617.3</b>	<b>11,473.3</b>	<b>144.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave <b>(Completed)</b>		2,100.0	0.0	2,100.0	2,100.0				
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) <b>(Completed)</b>		3,600.0	0.0	3,600.0	3,600.0				
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave <b>(Completed)</b>		7,551.0	0.0	7,551.0	7,551.0				
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St. to Marine Ave.		1,237.0	0.0	1,237.0	1,237.0				
Hawthorne	MR312.54	Intersection widening & Traffic Signal modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At <del>Becket Road on Crenshaw at Jack Nathan and on 120th St</del>		2,000.0	0.0	2,000.0	2,000.0				
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St.		4,400.0	1,237.0	5,637.0	5,637.0				
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		1,995.0	0.0	1,995.0	200.0	700.0	600.0	495.0	
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.		3,200.0	0.0	3,200.0	500.0	1,000.0	1,200.0	500.0	
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		2,000.0	0.0	2,000.0	400.0	400.0	500.0	700.0	
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II		600.0	0.0	600.0	100.0	300.0	200.0		
Hawthorne	MR312.81	120th St Improvements -- Crenshaw Blvd to Felton Ave	Add	0.0	600.0	600.0	0.0	600.0			
		<b>TOTAL HAWTHORNE</b>		<b>28,683.0</b>	<b>1,837.0</b>	<b>30,520.0</b>	<b>23,325.0</b>	<b>3,000.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard		574.7	0.0	574.7	574.7				
		<b>TOTAL HERMOSA BEACH</b>		574.7	0.0	574.7	574.7	0.0	0.0	0.0	0.0
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV		3,500.0	0.0	3,500.0	3,500.0				
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection	Deob	384.0	(384.0)	0.0					
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project		205.0	0.0	205.0	205.0				
Inglewood	MR312.71	La Cienega Blvd Synchronization Project		80.0	0.0	80.0	80.0				
Inglewood	MR312.72	Arbor Vitae Synchronization Project		130.0	0.0	130.0	130.0				
Inglewood	MR312.73	Florence Ave Synchronization Project		255.0	0.0	255.0	255.0				
		<b>TOTAL INGLEWOOD</b>		4,554.0	(384.0)	4,170.0	4,170.0	0.0	0.0	0.0	0.0
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		100.0	0.0	100.0	100.0				
LA City	MR312.51	Improve Anaheim St. from Farragut Ave. to Dominguez Channel <b>(Call Match) F7207</b>		1,313.0	(0.0)	1,313.0	1,313.0				
LA City	MR312.48	Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd		2,875.0	0.0	2,875.0	2,875.0				
LA City	MR312.74	Alameda St. (East) Widening Project		3,580.0	0.0	3,580.0	1,000.0	1,000.0	1,580.0		
		<b>TOTAL LA CITY</b>		7,868.0	(0.0)	7,868.0	5,288.0	1,000.0	1,580.0	0.0	0.0
LA County	MR312.16	Del Amo Blvd improvements from Western Ave to Vermont Ave <b>(Completed)</b>		307.0	0.0	307.0	307.0				
LA County	MR312.52	ITS: Improvements on South Bay Arterials <b>(Call Match) F7310</b>		1,021.0	0.0	1,021.0	1,021.0				
LA County	MR312.64	South Bay Arterial System Detection Project		2,000.0	0.0	2,000.0	2,000.0				
		<b>TOTAL LA COUNTY</b>		3,328.0	0.0	3,328.0	3,328.0	0.0	0.0	0.0	0.0
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp <b>(Completed)</b>		43.0	0.0	43.0	43.0				
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements <b>(Completed)</b>		878.3	0.0	878.3	878.3				
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia <b>(Call Match) F9101</b>		1,039.3	0.0	1,039.3	1,039.3				
Lawndale	MR312.31	Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements		508.0	0.0	508.0	508.0				
		<b>TOTAL LAWDALE</b>		2,468.6	0.0	2,468.6	2,468.6	0.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut	chg	1,506.0	79.0	1,585.0	1,506.0	79.0			
		<b>TOTAL LOMITA</b>		1,506.0	79.0	1,585.0	1,506.0	79.0	0.0	0.0	0.0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) <b>(Completed)</b>		346.5	0.0	346.5	346.5				
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		9,100.0	0.0	9,100.0	9,100.0				
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		1,500.0	0.0	1,500.0	1,500.0				
Manhattan Beach	MR312.35	Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane)		980.0	0.0	980.0	980.0				
Manhattan Beach	MR312.62	Sepulveda Blvd Operational Improvements at Rosecrans Ave, 33rd St, Cedar Ave, 14th St and 2nd St.		900.0	0.0	900.0	900.0				
		<b>TOTAL MANHATTAN BEACH</b>		12,826.5	0.0	12,826.5	12,826.5	0.0	0.0	0.0	0.0
Metro	MR312.55	I-405 Improvements from I-110 to Wilmington <b>(Completed)</b>		4,200.0	0.0	4,200.0	600.0	3,600.0			
Metro	MR312.30	I-405 Improvements from I-105 to Artesia Blvd		4,181.0	0.0	4,181.0	881.0	3,300.0			
Metro	0000020337-4010-2540-01-40	South Bay Arterial Baseline Conditions Analysis <b>(Completed)</b>		250.0	0.0	250.0	250.0				
Metro	TBD	Inglewood Transit Center at Florence/La Brea		1,500.0	0.0	1,500.0	1,500.0				
		<b>TOTAL METRO</b>		10,131.0	0.0	10,131.0	3,231.0	6,900.0	0.0	0.0	0.0
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR		90.0	0.0	90.0	90.0				
		<b>TOTAL RANCHO PALOS VERDES</b>		90.0	0.0	90.0	90.0	0.0	0.0	0.0	0.0
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd		3,830.0	0.0	3,830.0	1,600.0	2,230.0			
		<b>PORT OF LOS ANGELES</b>		3,830.0	0.0	3,830.0	1,600.0	2,230.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd		1,400.0	0.0	1,400.0	1,400.0				
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane)		936.0	0.0	936.0	936.0				
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) <b>(Completed)</b>		389.0	0.0	389.0	389.0				
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements <b>(Completed)</b> (Eastbound right turn lane)		22.0	0.0	22.0	22.0				
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) <b>(Completed)</b>		30.0	0.0	30.0	30.0				
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)		847.0	0.0	847.0	847.0				
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		5,175.0	0.0	5,175.0	5,175.0				
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements		992.0	0.0	992.0	992.0				
Redondo Beach	MR312.38	PCH at Anita St Improv (left and right turn lane)		300.0	0.0	300.0		300.0			
		<b>TOTAL REDONDO BEACH</b>		<b>10,091.0</b>	<b>0.0</b>	<b>10,091.0</b>	<b>9,791.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		19,600.0	0.0	19,600.0	19,600.0				
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements <b>(Completed)</b> (Southbound right turn lane)		319.9	0.0	319.9	319.9				
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		25,700.0	0.0	25,700.0	25,700.0				
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		15,300.0	0.0	15,300.0	15,300.0				
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		2,900.0	0.0	2,900.0	2,900.0				
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements		852.0	0.0	852.0	852.0				
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing <b>(Completed)</b>		500.0	0.0	500.0	500.0				
Torrance	MR312.60	Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal improvements at 2 new signal at Transit Center		3,300.0	0.0	3,300.0	3,300.0				
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		2,784.0	0.0	2,784.0	1,100.0	1,000.0	684.0		
Torrance	MR312.63	PCH at Crenshaw Blvd Intersection Imp		500.0	0.0	500.0		500.0			
		<b>TOTAL TORRANCE</b>		<b>71,755.9</b>	<b>0.0</b>	<b>71,755.9</b>	<b>69,571.9</b>	<b>1,500.0</b>	<b>684.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>TOTAL SOUTH BAY</b>		<b>236,605.9</b>	<b>1,602.0</b>	<b>238,207.9</b>	<b>208,308.9</b>	<b>23,440.0</b>	<b>4,764.0</b>	<b>1,695.0</b>	<b>0.0</b>

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
<b>Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots"</b>				<b>213,708.4</b>	<b>48,059.7</b>	<b>261,768.2</b>	<b>198,373.2</b>	<b>36,881.9</b>	<b>11,513.1</b>	<b>10,000.0</b>	<b>5,000.0</b>
GCCOG	MOU.306.03	GCCOG Engineering Support Services		1,550.0	0.0	1,550.0	1,100.0	450.0			
GCCOG	MR315.29	Gateway Cities Third Party Support		100.0	0.0	100.0	100.0				
<b>TOTAL GCCOG</b>				<b>1,650.0</b>	<b>0.0</b>	<b>1,650.0</b>	<b>1,200.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Metro	PS4720-3334	Program/Project Management Support of Measure R Funds		200.0	0.0	200.0	200.0				
Metro	PS4720-3252	I-605 Arterial Hot Spots in the City of Whittier: PAED for Santa Fe Springs/ Whittier, Painter/Whittier, & Colima Whittier Intersection Improvements <b>(Completed)</b>		680.0	0.0	680.0	680.0				
Metro	PS4720-3250	Arterial Hot Spots in the Cities of Long Beach, Bellflower, and Paramount: PAED for Lakewood/Alondra, Lakewood/Spring, and Bellflower Spring Intersection & PS&E for Lakewood/Alondra Intersection Improvements Improvements <b>(Completed)</b>		572.7	0.0	572.7	572.7				
Metro	PS4720-3251	Arterial Hot Spots in the Cities of Cerritos, La Mirada, and Santa Fe Springs: PAED for Valley View/Rosecrans, Valley View/Alondra, Carmenita/South, and Bloomfield/Artesia Intersection Improvements <b>(Completed)</b>		560.7	0.0	560.7	560.7				
Metro	AE25081	Arterial Hot Spots in the Cities of Cerritos: PS&E for Carmenita/South and Bloomfield/Artesia Intersection Improvements <b>(Completed)</b>		100.0	0.0	100.0	100.0				
Metro	AE25083	Arterial Hot Spots in the Cities of La Mirada and Santa Fe Springs: PS&E for Valley View/Rosecrans and Valley View/Alondra Intersection Improvements <b>(Completed)</b>		100.0	0.0	100.0	100.0				
Metro	PS4603-2582	Professional Services for I-605 Feasibility Study <b>(Completed)</b>		6,170.0	0.0	6,170.0	6,170.0				
Metro	PS4603-2582	Professional Services for PSR/PDS: I-5/I-605 and I-605/SR-91 <b>(Completed)</b>		3,121.0	0.0	3,121.0	3,121.0				
Metro	PS4720-3235	Professional Services for 605/60 PSR/PDS		3,040.0	0.0	3,040.0	3,040.0				

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Metro	AE5204200	Professional Services for 605/60 PA/ED	Chg	34,000.0	4,899.0	38,899.0	26,000.0	8,000.0	4,899.0		
Metro	PS47203004	Professional Services for the Gateway Cities Strategic Transportation Plan		10,429.5	(0.0)	10,429.5	10,429.5				
Metro	AE333410011375	Professional Services for the I-605/I-5 PA/ED	Chg	20,698.0	8,026.0	28,724.0	20,698.0	8,026.0			
Metro	AE476110012334	Professional Services for WB SR-91 Improvements PA/ED <b>(Completed)</b>		7,763.0	0.0	7,763.0	7,763.0				
Metro	AE322940011372	Professional Services for 710/91 PSR/PDS <b>(Completed)</b>		2,340.0	0.0	2,340.0	2,340.0				
Metro	MR315.49	Third Party Support for the 605 Corridor Hot Spots Interchanges Program Development (Gateway Cities, SCE, LA County)		300.0	0.0	300.0	300.0				
Metro	MR315.50	Freeway Early Action Projects (PA/ED & PS&E)		0.0	0.0	0.0	0.0				
Metro	AE39064000	I-605 Beverly Interchange Improvements (PR & PS&E)		3,229.3	0.0	3,229.3	3,229.3				
Metro	AE38849000	I-605 off-ramp at South Street Improvements Project (PR & PS&E)		4,452.3	0.0	4,452.3	4,452.3				
Metro	MR315.02	I-605 South St Improvements Construction	Add	0.0	20,000.0	20,000.0	0.0		5,000.0	10,000.0	5,000.0
Metro	MR315.35	SR-91 Atlantic to Cherry EB Aux Lane (PAED/PS&E)		7,500.0	0.0	7,500.0	7,500.0				
Metro	MR315.37	SR-91 Central to Acacia Improvements PAED	Chg	500.0	4,506.0	5,006.0	500.0	4,506.0			
Metro	MR315.63	SR-60 at 7th St Interch (PAED, PSE, ROW)	Chg	2,100.0	150.0	2,250.0	2,100.0	150.0			
Metro	MR315.73	I-605 at Valley Blvd Interch (PAED, PSE, ROW)	Chg	2,059.9	150.0	2,209.9	2,059.9	150.0			
Metro	MR315.72	Whittier Intersection Improvements (PSE, ROW)		2,308.1	0.0	2,308.1		2,308.1			
Metro	MR315.74	WB SR-91 Alondra Blvd to Shoemaker Ave (PSE,ROW)	Add	0.0	11,475.0	11,475.0		11,475.0			
		<b>TOTAL METRO</b>		112,224.5	49,206.0	161,430.5	101,916.4	34,615.1	9,899.0	10,000.0	5,000.0



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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Caltrans	MR315.28	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PSR-PDS <b>(Completed)</b>		260.0	0.0	260.0	260.0				
Caltrans	MR315.47	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED		3,650.0	(800.0)	2,850.0	2,050.0	800.0			
Caltrans	MR315.24	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/I-5 PA/ED		2,069.8	(769.8)	1,300.0	1,300.0				
Caltrans	MR315.08	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-91 PA/ED		776.3	(120.0)	656.3	656.3				
Caltrans	MR315.48	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements		60.0	0.0	60.0	60.0				
Caltrans	MR315.13	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS		234.0	0.0	234.0	234.0				
Caltrans	MR315.30	I-605 Beverly Interchange Improvements (Env. Doc.)		500.0	0.0	500.0	500.0				
Caltrans	MR315.31	I-605 from SR-91 to South Street Improvements Project (Env. Doc.)		500.0	0.0	500.0	500.0				
		<b>TOTAL CALTRANS</b>		8,050.1	(1,689.8)	6,360.3	5,560.3	800.0	0.0	0.0	0.0
Bellflower	MR315.16	Bellflower Blvd- Artesia Blvd Intersection Improvement Project		8,442.8	0.0	8,442.8	8,442.8				
Bellflower	MR315.33	Lakewood - Alondra Intersection Improvements: Construction		1,002.0	0.0	1,002.0	1,002.0				
		<b>TOTAL BELLFLOWER</b>		9,444.8	0.0	9,444.8	9,444.8	0.0	0.0	0.0	0.0
Cerritos	MR315.38	Carmenita - South Intersection Improvements, Construction		414.2	(0.2)	414.0	414.0				
Cerritos	MR315.39	Bloomfield - Artesia Intersection Improvements, ROW & Construction		1,544.2	0.0	1,544.2	1,544.2				
		<b>TOTAL CERRITOS</b>		1,958.4	(0.2)	1,958.2	1,958.2	0.0	0.0	0.0	0.0
Downey	MR315.03	Lakewood - Telegraph Intersection Improvements <b>(Completed)</b>		2,120.0	0.0	2,120.0	2,120.0				
Downey	MR315.14	Lakewood - Imperial Intersection Improvements		4,060.0	0.0	4,060.0	4,060.0				
Downey	MR315.27	Lakewood - Florence Intersection Improvements		4,925.0	0.0	4,925.0	4,925.0				
Downey	MR315.18	Bellflower - Imperial Highway Intersection Improvements <b>(Completed)</b>		2,740.4	0.0	2,740.4	2,740.4				
Downey	MR315.66	Lakewood Blvd at Firestone Blvd Intersection Improvm.		1,300.0	0.0	1,300.0	1,300.0				
		<b>TOTAL DOWNEY</b>		15,145.4	0.0	15,145.4	15,145.4	0.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
LA County	MR315.07	Painter - Mulberry Intersection Improvements		2,410.0	0.0	2,410.0	2,410.0				
LA County	MR315.11	Valley View - Imperial Intersection Improvements		1,640.0	0.0	1,640.0	1,640.0				
LA County	MR315.15	Norwalk-Whittier Intersection Improvements		2,830.0	0.0	2,830.0	2,830.0				
LA County	MR315.23	Carmenita - Telegraph Intersection Improvements		1,400.0	0.0	1,400.0	1,400.0				
LA County	MR315.22	Norwalk-Washington Intersection Improvements <b>(Completed)</b>		550.0	0.0	550.0	550.0				
LA County	MR315.64	South Whittier Bikeway Access Improvements <b>(Call Match) F9511</b>		800.0	0.0	800.0	155.0	645.0			
LA County	MR306.01	Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304	Add	0.0	700.0	700.0			700.0		
		<b>TOTAL LA COUNTY</b>		9,630.0	700.0	10,330.0	8,985.0	645.0	700.0	0.0	0.0
Lakewood	MR315.36	Lakewood Blvd Regional Capacity Enhancement		3,600.0	0.0	3,600.0	3,600.0				
Lakewood	MR315.04	Lakewood - Del Amo Intersection Improvements		5,504.3	0.0	5,504.3	5,504.3				
Lakewood	MR315.01	Lakewood Boulevard at Hardwick Street Traffic Signal Improvements	Add	0.0	300.0	300.0		300.0			
		<b>TOTAL LAKEWOOD</b>		9,104.3	300.0	9,404.3	9,104.3	300.0	0.0	0.0	0.0
Long Beach	MR315.67	2015 CFP - Artesia Complete Blvd <b>(Call Match) F9130</b>		900.0	0.0	900.0	0.0		900.0		
Long Beach	MR315.68	2015 CFP - Atherton Bridge & Campus Connection <b>(Call Match) F9532</b>		0.0	0.0	0.0	0.0				
Long Beach	MR315.69	Park or Ride <b>(Call Match) F9808</b>		212.6	(0.0)	212.6	126.7	71.8	14.1		
Long Beach	MR315.60	Soundwall on I-605 near Spring Street, PAED and PSE		350.0	0.0	350.0	350.0				
Long Beach	MR315.61	Lakewood - Spring Intersection Improvements, PSE and Construction		454.3	0.0	454.3	454.3				
Long Beach	MR315.62	Bellflower - Spring Intersection Improvements, PSE and Construction		492.8	0.0	492.8	492.8				
Long Beach	MR315.70	Artesia Boulevard Improvements		1,450.0	0.0	1,450.0	1,450.0				
		<b>TOTAL LONG BEACH</b>		3,859.7	(0.0)	3,859.7	2,873.8	71.8	914.1	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Norwalk	MR315.06	Studebaker - Rosecrans Intersection Improvements		1,670.0	0.0	1,670.0	1,670.0				
Norwalk	MR315.10	Bloomfield - Imperial Intersection Improvements		920.0	0.0	920.0	920.0				
Norwalk	MR315.17	Pioneer - Imperial Intersection Improvements		1,509.0	0.0	1,509.0	1,509.0				
Norwalk	MR315.26	Studebaker - Alondra Intersection Improvements		480.0	0.0	480.0	480.0				
Norwalk	MR315.43	Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PAED, PS&E, CON)		3,380.4	0.0	3,380.4	3,380.4				
Norwalk	MR315.71	Firestone Blvd Widening Project		2,000.0	0.0	2,000.0	2,000.0				
		<b>TOTAL NORWALK</b>		9,959.4	0.0	9,959.4	9,959.4	0.0	0.0	0.0	0.0
Pico Rivera	MR315.05	Rosemead - Beverly Intersection Improvements	Deob	13,935.2	(456.2)	13,479.0	13,479.0				
Pico Rivera	MR315.09	Rosemead - Whittier Intersection Improvements		1,821.5	0.0	1,821.5	1,821.5				
Pico Rivera	MR315.19	Rosemead - Slauson Intersection Improvements		2,901.0	0.0	2,901.0	2,901.0				
Pico Rivera	MR315.21	Rosemead - Washington Intersection Improvements		53.0	0.0	53.0	53.0				
		<b>TOTAL PICO RIVERA</b>		18,710.7	(456.2)	18,254.5	18,254.5	0.0	0.0	0.0	0.0
Santa Fe Springs	MR315.40	Valley View - Rosecrans Intersection Improvements, Construction		824.0	0.0	824.0	824.0				
Santa Fe Springs	MR315.41	Valley View - Alondra Intersection Improvements, ROW & Construction		2,667.0	0.0	2,667.0	2,667.0				
Santa Fe Springs	MR315.42	Florence Avenue Widening Project, from Orr & Day to Pioneer Blvd (PAED, PSE, ROW)		3,800.0	0.0	3,800.0	3,800.0				
		<b>TOTAL SANTA FE SPRINGS</b>		7,291.0	0.0	7,291.0	7,291.0	0.0	0.0	0.0	0.0
Whittier	MR315.44	Santa Fe Springs Whittier Intersection Improvements: PSE, ROW, Construction		1,585.9	0.0	1,585.9	1,585.9				
Whittier	MR315.45	Painter Ave - Whittier Intersection Improvements: PSE, ROW, Construction		2,750.0	0.0	2,750.0	2,750.0				
Whittier	MR315.46	Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction		2,344.1	0.0	2,344.1	2,344.1				
		<b>TOTAL WHITTIER</b>		6,680.0	0.0	6,680.0	6,680.0	0.0	0.0	0.0	0.0
		<b>TOTAL I-605/SR-91/I-405 "HOT SPOTS"</b>		213,708.4	48,059.7	261,768.2	198,373.2	36,881.9	11,513.1	10,000.0	5,000.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
<b>Gateway Cities: INTERSTATE 710 SOUTH EARLY ACTION PROJECT</b>				<b>193,014.9</b>	<b>54,175.0</b>	<b>237,189.9</b>	<b>171,411.9</b>	<b>21,247.0</b>	<b>14,031.0</b>	<b>0.0</b>	<b>0.0</b>
GCCOG	MOU.306.03	GCCOG Engineering Support Services		1,550.0	0.0	1,550.0	1,100.0	450.0			
		<b>TOTAL GCCOG</b>		1,550.0	0.0	1,550.0	1,100.0	450.0	0.0	0.0	0.0
Metro	PS4720-3334	Program/Project Management Support of Measure R Funds		200.0	0.0	200.0	200.0				
Metro	PS-4010-2540-02-17	I-710/I-5 Interchange Project Development		600.0	0.0	600.0	600.0				
Metro	various	Professional Services contracts for I-710 Utility Studies (North, Central, South)		25,046.0	0.0	25,046.0	25,046.0				
Metro	PS4340-1939	I-710 Corridor Project (PA/ED) EIR/EIS	Chg	32,520.9	7,975.0	40,495.9	40,495.9				
Metro	PS-4710-2744	I-710 Soundwall Feasibility & Project Development		3,509.0	0.0	3,509.0	3,509.0				
Metro	AE3722900	I-710 Soundwall Design Package 1		2,161.9	0.0	2,161.9	2,161.9				
Metro	PS4720-3330	I-710 Soundwall Design Package 3		5,271.6	0.0	5,271.6	5,271.6				
Metro	PS2198100	I-710 Soundwall Package 2		2,551.6	0.0	2,551.6	1,000.0	1,551.6			
Metro	MR306.02	I-710 Soundwall Package 2 ROW & Construction	Chg	4,448.0	500.0	4,948.0		1,000.0	3,448.0	500.0	
Metro	MR306.04	I-710 Soundwall Package 3 ROW & Construction	Add	0.0	45,000.0	45,000.0		5,000.0	10,000.0	30,000.0	
Metro	MOU.Calstart2010	Professional Services contract for development of zero emission technology report		150.0	0.0	150.0	150.0				
Metro	Bucket	I-710 ITS/Air Quality Early Action <b>(Grant Match)</b>		8,760.0	0.0	8,760.0	8,760.0				
Metro	MR306.41	FRATIS Modernization <b>(Grant Match)</b>		3,000.0	0.0	3,000.0	3,000.0				
Metro	MR306.38	Sustainable Transportation Planning Grant <b>(Grant Match)</b>		64.8	0.0	64.8	64.8				
Metro	MR306.59	Imperial Hwy Capacity Enhancements Project		865.0	0.0	865.0		865.0			
		<b>TOTAL METRO</b>		89,148.9	53,475.0	142,623.9	90,259.3	8,416.6	13,448.0	30,500.0	0.0
POLA	MR306.40	I-710 Eco-FRATIS Drayage Truck Efficiency Project <b>(Grant Match)</b>		240.0	0.0	240.0	240.0				
		<b>TOTAL POLA</b>		240.0	0.0	240.0	240.0	0.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Metro	13.01/USACE	Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng)		100.0	0.0	100.0	100.0				
		<b>TOTAL USACE</b>		100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0
Metro	MR306.5B	Third Party Support Services for I-710 Corridor Project (So Cal Edison)		1,623.0	0.0	1,623.0	1,623.0				
Metro	MR306.39	I-710 Soundwall Project - SCE Utility Relocation Engineering Advance		75.0	0.0	75.0	75.0				
Metro	MR306.48	SCE design support I-710 Soundwall Package 3		400.0	0.0	400.0	400.0				
		<b>TOTAL SCE</b>		2,098.0	0.0	2,098.0	2,098.0	0.0	0.0	0.0	0.0
Caltrans	MR306.24	Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway		1,450.0	0.0	1,450.0	1,450.0				
Caltrans	MR306.27	Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA		3,500.0	0.0	3,500.0	3,500.0				
Caltrans	MR306.29	I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only		100.0	0.0	100.0	100.0				
		<b>TOTAL CALTRANS</b>		5,050.0	0.0	5,050.0	5,050.0	0.0	0.0	0.0	0.0
LA County	MR306.16	Staff Support for the Review of the Draft I-710 South EIR/EIS		157.0	0.0	157.0	157.0				
LA County	MR306.01	Whittier Blvd (Indiana Street to Paramount Blvd) Corridor Project (Call Match) F9304		0.0	700.0	700.0		300.0	400.0		
		<b>TOTAL LA COUNTY</b>		157.0	700.0	857.0	157.0	300.0	400.0	0.0	0.0
Bell	MR306.37	Eastern at Bandini Rickenbacker Project (Call Match) F9200		178.6	(0.0)	178.6	178.6				
Bell	MR306.07	Staff Support for the Review of the Draft I-710 South EIR/EIS		136.0	0.0	136.0	136.0				
Bell	MR306.44	Gage Ave Bridge Replacement Project		66.8	0.0	66.8	66.8				
		<b>TOTAL BELL</b>		381.4	0.0	381.4	381.4	0.0	0.0	0.0	0.0

**ATTACHMENT A**

<b>Lead Agency</b>	<b>Fund Agr (FA) No.</b>	<b>PROJECT/LOCATION</b>	<b>Notes</b>	<b>Prior Alloc</b>	<b>Alloc Change</b>	<b>Current Alloc</b>	<b>Prior Yr Program</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
Bell Gardens	MR306.08	Staff Support for the Review of the Draft I-710 South EIR/EIS		152.3	0.0	152.3	152.3				
Bell Gardens	MR306.35	Florence/Jaboneria Intersection Project <b>(Call Match)</b> F9111		283.4	0.0	283.4	0.0	100.4	183.0		
Bell Gardens	MR306.30	Florence Ave/Eastern Ave Intersection Widening <b>(Call Match)</b> F7120		1,184.7	0.0	1,184.7	1,184.7				
Bell Gardens	MR306.52	Garfield Ave & Eastern Ave Intersection Improvements		4,635.0	0.0	4,635.0	4,635.0				
		<b>TOTAL BELL GARDENS</b>		6,255.4	0.0	6,255.4	5,972.0	100.4	183.0	0.0	0.0
Commerce	MR306.23	Washington Blvd Widening and Reconstruction Project		13,500.0	0.0	13,500.0	13,500.0				
Commerce	MR306.09	Staff Support for the Review of the Draft I-710 South EIR/EIS		75.0	0.0	75.0	75.0				
Commerce	MR306.45	Atlantic Blvd. Improvements Project		1,500.0	0.0	1,500.0	1,500.0				
		<b>TOTAL COMMERCE</b>		15,075.0	0.0	15,075.0	15,075.0	0.0	0.0	0.0	0.0
Compton	MR306.10	Staff Support for the Review of the Draft I-710 South EIR/EIS		35.3	0.0	35.3	35.3				
		<b>TOTAL COMPTON</b>		35.3	0.0	35.3	35.3	0.0	0.0	0.0	0.0
Downey	MR306.18	Staff Support for the Review of the Draft I-710 South EIR/EIS		120.0	0.0	120.0	120.0				
Downey	MR306.20	Paramount Blvd/Firestone Intersection Improvements <b>(Complete)</b>		3,069.0	0.0	3,069.0	3,069.0				
Downey	MR306.42	Firestone Blvd Improvement Project (Old River Rd. to West City Limits)		323.0	0.0	323.0	323.0				
Downey	MR306.31	Lakewood Blvd Improvement Project		6,000.0	0.0	6,000.0	6,000.0				
Downey	MR306.49	Paramount Blvd at Imperial Highway Intersection Improvement Project		3,185.0	0.0	3,185.0	1,185.0	2,000.0			
		<b>TOTAL DOWNEY</b>		12,697.0	0.0	12,697.0	10,697.0	2,000.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
Huntington Park	MR306.36	Staff Support for the Review of the Draft I-710 South EIR/EIS		15.0	0.0	15.0	15.0				
Huntington Park	MR306.53	Slauson Ave Congestion Relief Improvements		700.0	0.0	700.0	700.0				
		<b>TOTAL HUNTINGTON PARK</b>		<b>715.0</b>	<b>0.0</b>	<b>715.0</b>	<b>715.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Long Beach	MR306.19	Shoemaker Bridge Replacement Project		11,000.0	0.0	11,000.0	7,500.0	3,500.0			
Long Beach	MR306.11	Staff Support for the Review of the Draft I-710 South EIR/EIS		146.0	0.0	146.0	146.0				
Long Beach	MR306.22	Atlantic Ave/Willow St Intersection Improvements		300.0	0.0	300.0	300.0				
Long Beach	MR306.60	Shoreline Drive Realignment Project		2,800.0	0.0	2,800.0	520.0	2,280.0			
		<b>TOTAL LONG BEACH</b>		<b>14,246.0</b>	<b>0.0</b>	<b>14,246.0</b>	<b>8,466.0</b>	<b>5,780.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Lynwood	MR306.51	Staff Support for the Review of the Draft I-710 South EIR/EIS		20.0	0.0	20.0	20.0				
Lynwood	MR306.54	Imperial Highway Corridor Congestion Relief Improvements		0.0	0.0	0.0					
		<b>TOTAL LYNWOOD</b>		<b>20.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Maywood	MR306.12	Staff Support for the Review of the Draft I-710 South EIR/EIS		65.0	0.0	65.0	65.0				
Maywood	MR306.56	Slauson Ave and Atlantic Congestion Relief Improvements		445.0	0.0	445.0	445.0				
		<b>TOTAL MAYWOOD</b>		<b>510.0</b>	<b>0.0</b>	<b>510.0</b>	<b>510.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Paramount	MR306.13	Staff Support for the Review of the Draft I-710 South EIR/EIS		130.0	0.0	130.0	130.0				
Paramount	MR306.32	Garfield Ave Improvements		2,825.0	0.0	2,825.0	2,825.0				
		<b>TOTAL PARAMOUNT</b>		<b>2,955.0</b>	<b>0.0</b>	<b>2,955.0</b>	<b>2,955.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
POLB	MR306.55	Pier B Street Freight Corridor Reconstructon		10,000.0	0.0	10,000.0	10,000.0				

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
		<b>TOTAL PORT OF LONG BEACH</b>		10,000.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	
South Gate	MR306.14	Staff Support for the Review of the Draft I-710 South EIR/EIS		184.5	0.0	184.5	184.5				
South Gate	MR306.17	Atlantic Ave/Firestone Blvd Intersection Improvements <b>(Complete)</b>		12,400.0	0.0	12,400.0	12,400.0				
South Gate	MR306.33	Firestone Blvd Regional Corridor Capacity Enhancement Project		6,000.0	0.0	6,000.0	6,000.0				
South Gate	MR306.50	I-710 Soundwall Project - Package 1 Construction Phase		8,900.0	0.0	8,900.0	4,700.0	4,200.0			
South Gate	MR306.57	Imperial Highway Improvements Project		1,456.2	0.0	1,456.2	1,456.2				
South Gate	MR306.58	Fireston Blvd at Otis St Improvements		700.0	0.0	700.0	700.0				
		<b>TOTAL SOUTH GATE</b>		29,640.7	0.0	29,640.7	25,440.7	4,200.0	0.0	0.0	0.0
Vernon	MR306.15	Staff Support for the Review of the Draft I-710 South EIR/EIS		70.2	0.0	70.2	70.2				
Vernon	MR306.25	Atlantic Blvd Bridge Widening and Rehabilitation		2,070.0	0.0	2,070.0	2,070.0				
		<b>TOTAL VERNON</b>		2,140.2	0.0	2,140.2	2,140.2	0.0	0.0	0.0	0.0
		<b>TOTAL I-710 SOUTH &amp; EARLY ACTION PROJ</b>		<b>193,014.9</b>	<b>54,175.0</b>	<b>237,189.9</b>	<b>171,411.9</b>	<b>21,247.0</b>	<b>14,031.0</b>	<b>30,500.0</b>	<b>0.0</b>



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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY20	FY21	FY22	FY23
<b>North County: SR-138 Capacity Enhancements</b>				<b>200,000.0</b>		<b>200,000.0</b>	<b>154,800.0</b>	<b>45,200.0</b>		<b>0.0</b>	<b>0.0</b>
Metro	MR330.01	SR-138 (AvenueD) PAVED (I-5 to SR-14)		19,400.0	0.0	19,400.0	19,400.0				
Metro/ Caltrans	MR330.12	SR 138 Segment 6 Construction		5,600.0	0.0	5,600.0	5,600.0				
		<b>TOTAL METRO</b>		<b>25,000.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Lancaster	MR330.02	SR-138 (SR-14) Avenue K Interchange		15,000.0	0.0	15,000.0	15,000.0				
Lancaster	MR330.03	SR-138 (SR-14) Avenue G Interchange		15,000.0	0.0	15,000.0	3,100.0	11,900.0			
Lancaster	MR330.04	SR-138 (SR-14) Avenue J Interchange		10,000.0	0.0	10,000.0	3,300.0	6,700.0			
Lancaster	MR330.05	SR-138 (SR-14) Avenue L Interchange		5,000.0	0.0	5,000.0	1,200.0	3,800.0			
Lancaster	MR330.06	SR-138 (SR-14) Avenue M Interchange		20,000.0	0.0	20,000.0	20,000.0				
		<b>TOTAL LANCASTER</b>		<b>65,000.0</b>	<b>0.0</b>	<b>65,000.0</b>	<b>42,600.0</b>	<b>22,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Palmdale	MR330.07	SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East		25,000.0	0.0	25,000.0	25,000.0				
Palmdale	MR330.08	SR-138 Palmdale Blvd. SB 14 Ramps		25,000.0	0.0	25,000.0	13,400.0	11,600.0			
Palmdale	MR330.09	SR-138 10th St. West Interchange		15,000.0	0.0	15,000.0	15,000.0				
Palmdale	MR330.10	SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd		25,000.0	0.0	25,000.0	25,000.0				
Palmdale	MR330.11	SR-138 Avenue N Overcrossing		20,000.0	0.0	20,000.0	8,800.0	11,200.0			
		<b>TOTAL PALMDALE</b>		<b>110,000.0</b>	<b>0.0</b>	<b>110,000.0</b>	<b>87,200.0</b>	<b>22,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>TOTAL SR-138 CAPACITY ENH</b>		<b>200,000.0</b>		<b>200,000.0</b>	<b>154,800.0</b>	<b>45,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>Total Measure R Spent Inception to Date</b>		<b>1,085,319</b>	<b>109,537</b>	<b>1,184,855</b>	<b>949,419</b>	<b>139,269</b>	<b>44,307</b>	<b>1,695</b>	<b>6,800</b>

**Definitions:**

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

*PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction*

Notes: Provide a quick reference to reported change for the period such as:

*Add - Addition of a new project / REP - Reprogram of funds / SCAD - Scope Addition / BAD - Budget Adjustment / DEL - Deletion*

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.