



Board Report

File #: 2020-0434, File Type: Contract

Agenda Number: 6.

FINANCE, BUDGET, AND AUDIT COMMITTEE OCTOBER 14, 2020

SUBJECT: METRO FREEWAY SERVICE PATROL

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

AUTHORIZE the Chief Executive Officer to:

A. INCREASE Contract Modification Authority (CMA) to 27 existing Freeway Service Patrol (FSP) contracts as delineated below for an aggregate amount of \$8,915,000 thereby increasing the CMA amount from \$20,004,130 to \$28,919,130 and extend the periods of performance as follows:

- Beat no. 3: Hollywood Car Carrier Contract No. FSP3469400B3/43, for \$210,000 for up to 7 months
- Beat no. 5: Sonic Towing, Inc. Contract No. FSP3469500B5/17, for \$240,000 for up to 7 months
- Beat no. 6: Neighborhood Towing 4 U Contract No. FSP3469600B6, for \$180,000 for up to 7 months
- Beat no. 7: Girard & Peterson Contract No. FSP3469900B7/11, for \$245,000 for up to 7 months
- Beat no. 10: Neighborhood Towing 4 U Contract No. FSP3848100FSP1410, for \$440,000 for up to 8 months
- Beat no. 11: Girard & Peterson Contract No. FSP3469900B7/11, for \$270,000 for up to 7 months
- Beat no. 12: Tip Top Tow Contract No. FSP2826700FSP14, for \$460,000 for up to 8 months
- Beat no. 17: Sonic Towing, Inc. Contract No. FSP3469500B5/17, for \$230,000 for up to 7 months
- Beat no. 18: Bob & Dave's Towing, Inc. Contract No. FSP2690300FSP1418, for \$315,000 for up to 7 months
- Beat no. 20: Bob's Towing Contract No. FSP2836600FSP1420, for \$460,000 for up to 7 months
- Beat no. 21: Bob's Towing Contract No. FSP2839000FSP1421, for \$535,000 for up to 8 months

- Beat no. 24: T.G. Towing, Inc. Contract No. FSP2833200FSP1424, for \$410,000 for up to 7 months
- Beat no. 27: Hovanwil, Inc. dba Jon's Towing Contract No. FSP3470400B27/39, for \$295,000 for up to 7 months
- Beat no. 28: Hadley Tow Contract No. FSP3847300FSP1428, for \$445,000 for up to 7 months
- Beat no. 29: Platinum Tow & Transport, Inc. Contract No. FSP3470600B29, for \$170,000 for up to 7 months
- Beat no. 31: Navarro's Towing Contract No. FSP3470700B31/50, for \$360,000 for up to 7 months
- Beat no. 33: Mid Valley Towing Contract No. FSP2851900FSP1433, for \$325,000 for up to 7 months
- Beat no. 34: South Coast Towing, Inc. Contract No. FSP2839600FSP1434, for \$495,000 for up to 8 months
- Beat no. 36: Hadley Tow Contract No. FSP2841400FSP1436, for \$510,000 for up to 7 months
- Beat no. 37: Reliable Delivery Service Contract No. FSP3696000FSP1437, for \$330,000 for up to 7 months
- Beat no. 38: Steve's Towing Contract No. FSP38468001438, for \$475,000 for up to 7 months
- Beat no. 39: Hovanwil, Inc. dba Jon's Towing Contract No. FSP5966400FSPB39, for \$170,000 for up to 7 months
- Beat no. 42: Platinum Tow & Transport Contract No. FSP2842100FSP1442, for \$345,000 for up to 7 months
- Beat no. 43: Hollywood Car Carrier Contract No. FSP3469400B3/43, for \$240,000 for up to 7 months
- Beat no. 50: Navarro's Towing Contract No. FSP3470700B31/50, for \$280,000 for up to 7 months
- Beat no. 70: Tip Top Tow Contract No. FSP3471300B70, for \$260,000 for up to 8 months
- Beat no. 71: Bob & Dave's Towing, Inc. Contract No. FSP3471500B71, for \$220,000 for up to 8 months

ISSUE

Recommendation A authorizes increasing contract modification authority (CMA) in the aggregate amount of \$8,915,000 to execute contract modifications to existing FSP light duty tow service contracts and extend periods of performance.

BACKGROUND

FSP is a congestion mitigation program managed in partnership with Metro, CHP and Caltrans serving motorists on all major freeways in Los Angeles County. The Los Angeles County FSP program has the highest benefit to cost ratio of all the statewide FSP programs.

The program utilizes a fleet of roving tow and service trucks designed to reduce traffic congestion by efficiently rendering disabled vehicles operational or by quickly towing those vehicles from the

freeway to a designated safe location. Quick removal of motorists and their disabled vehicles from the freeway reduces the chances of further incidents caused by onlookers and impatient drivers. FSP helps save fuel and reduce air polluting emissions by reducing stop-and-go traffic. The service is free to motorists and operates seven days a week during peak commuting hours.

Metro contracts with independent tow service providers for light duty tow service on general purpose lanes on all major freeways in Los Angeles County, 2 light duty contracts on the ExpressLanes (I-110 and I-10), and 2 heavy duty (Big Rig) contracts (I-710 and SR-91).

The annual benefit of the program is as follows:

- For individual beats, an annual Benefit to Cost Ratio of 10:1 - For every \$1 spent, there is a \$10 benefit to motorists.
- 325,000 motorist assists
- 9,727,671 hours motorists saved from sitting in traffic
- 16,721,867 gallons of fuel savings
- Approximately 147,000,000 kg of CO2 reductions
- The average motorist wait time for FSP service is 7 minutes (the average wait time for other roadside service is over 30 minutes)
- The Los Angeles County FSP program generates one-half of the cumulative benefits of the 14 FSP programs in the state.

DISCUSSION

In response to the COVID-19 pandemic and its impact on funding and freeway congestion levels, the FSP program reduced tow service on all beats beginning in April 2020 with ongoing monitoring by the CHP to ensure adequate service provision to address needs. In FY20 Q4, FSP's operating budget was reduced by 40% with additional reductions of 40% in Q1, 25% in Q2, and 10% in Q3 & Q4 in FY21. In order to ensure that the program continues to operate at necessary service levels and within budget, the decision was made to delay operations of seven recently awarded FSP contracts and delay the procurement of additional new contracts which are anticipated to have higher operating costs since with each procurement, hourly rates have increased. In lieu of initiating scheduled new solicitations, staff decided to pursue contract extensions which enables continued provision of this vital service to Los Angeles County motorists at the required levels and a reasonable cost.

Authorizing increased contract modification authority and extending the periods of performance will ensure seamless and efficient operation of the FSP program. Increased CMA will also provide funds to address operating costs not recovered by contractors due to the reduction in service levels, increased insurance premiums, major maintenance expenses, fluctuating fuel prices, and will also replenish funding to contracts that provide support to Caltrans construction projects through a Cooperative Agreement which reimburses Metro for FSP support. The FSP program currently expends up to \$60,000 each month to support Caltrans construction projects.

DETERMINATION OF SAFETY IMPACT

The FSP Program enhances safety on Los Angeles County freeways by assisting motorists with disabled vehicles, by towing vehicles from freeway lanes to prevent secondary accidents and removing debris/obstacles from lanes that can be a hazard to motorists.

FINANCIAL IMPACT

The amount of \$8,915,000 for CMA is included in the FY21 budget in cost center 3352, Metro Freeway Service Patrol.

Impact to Budget

The FSP program is funded through a combination of dedicated state funds, SB1 funding and Proposition C 25% sales tax. These funds are not eligible for Metro Bus and Rail Operating and Capital expenses. Metro is also reimbursed for the services provided to support Caltrans construction projects.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The FSP Program aligns with Strategic **Goal 1: Provide high quality mobility options that enable people to spend less time traveling.** The program mitigates congestion on all major freeways in Los Angeles County.

ALTERNATIVES CONSIDERED

The Board may decide not to authorize the increase in contract modification authority. This alternative is not recommended as it will adversely impact the existing contracts and the level and quality of FSP service provided in Los Angeles County.

NEXT STEPS

Upon Board approval, staff will execute the necessary contract modifications to assure efficient and seamless delivery of the FSP program. Staff will work on new procurements to address needs beyond FY21. Barring additional unforeseen impacts, staff will return to the Board at the appropriate time to secure approval for new contracts with services to commence in July 2021.


ATTACHMENTS

Attachment A - Procurement Summary
Attachment B - Contract Modification Authority (CMA) Summary
Attachment C - Contract Modification/Change Order Log
Attachment D - FSP Beat Map

Attachment E - DEOD Summary

Prepared by: John Takahashi, Senior Highway Operations Manager, (213) 418-3271

Reviewed by: Shahrzad Amiri, Executive Officer, Congestion Reduction, (213) 922-3061
Debra Avila, Chief Vendor/Contract Management, (213) 418-3051



Phillip A. Washington
Chief Executive Officer

PROCUREMENT SUMMARY

METRO FREEWAY SERVICE PATROL/VARIOUS BEATS

1.	Contract Number: Various, See Attachment B			
2.	Contractor: Various, See Attachment B			
3.	Mod. Work Description: General Redeployment Support, Caltrans Construction, Special Event Support, Service Coverage			
4.	Contract Work Description: Freeway Service Patrol			
5.	The following data is current as of: September 15, 2020			
6.	Contract Completion Status		Financial Status	
	Contract Awarded:		Contract Award Amount:	Various, See Attachment B
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved:	Various, See Attachment B
	Original Complete Date:	N/A	Pending Modifications (including this action):	Various, See Attachment C
	Current Est. Complete Date:	Various	Current Contract Value (with this action):	Various, See Attachment C
7.	Contract Administrator: DeValory Donahue		Telephone Number: (213)-922-4726	
8.	Project Manager: John Takahashi		Telephone Number: (213) 418-3271	

A. Procurement Background

This Board Action is to approve an increase in Contract Modification Authority (CMA) for multiple firm fixed unit rate contracts (see Attachment B-Contract Modification Authority Summary) for towing services in support of the Metro Freeway Service Patrol (FSP) program.

The proposed CMA increase for 27 FSP general purpose lanes and ExpressLane contracts in the amount of \$8,915,000 will continue required towing services for the FSP program and extend the period of performance to support unanticipated events, redeployment, and support during freeway construction work, and service delivery until new contracts are established.

Attachment B - Contract Modification Authority Summary shows the list of contracts that require an increase in CMA.

Attachment C - Contract Modification/Change Order Log shows that modifications have been issued to date and no contract modifications are currently in negotiations or pending.

B. Cost

Contract modifications that are required in the future will be deemed fair and reasonable prior to execution.

ATTACHMENT B
CONTRACT MODIFICATION AUTHORITY (CMA) SUMMARY

METRO FREEWAY SERVICE PATROL
TOWING SERVICES FOR GENERAL PURPOSE LANES

Beat	Contractor	Contract No.	Original Contract Value	Approved CMA	Requested CMA Increase	Revised Total CMA
3	Hollywood Car Carrier	FSP3469400B3/43	\$1,915,326.00	\$1,280,532.00	\$210,000.00	\$1,490,532.00
5	Sonic Towing, Inc.	FSP3469500B5/17	\$1,808,057.00	\$810,000.00	\$240,000.00	\$1,050,000.00
6	Neighborhood Towing 4 U	FSP3469600B6	\$1,760,238.00	\$838,000.00	\$180,000.00	\$1,018,000.00
7	Girard & Peterson	FSP3469900B7/11	\$2,891,301.00	\$0.00	\$245,000.00	\$245,000.00
10	Neighborhood Towing 4 U	FSP3848100FSP1410	\$1,717,924.00	\$1,101,792.00	\$440,000.00	\$1,541,792.00
11	Girard & Peterson	FSP3469900B7/11	\$2,891,301.00	\$0.00	\$270,000.00	\$270,000.00
12	Tip Top Tow	FSP2826700FSP14	\$2,312,650.00	\$921,000.00	\$460,000.00	\$1,381,000.00
17	Sonic Towing, Inc.	FSP3469500B5/17	\$1,782,209.00	\$716,000.00	\$230,000.00	\$946,000.00
18	Bob & Dave's Towing, Inc.	FSP2690300FSP1418	\$2,486,760.00	\$975,000.00	\$315,000.00	\$1,290,000.00
20	Bob's Towing	FSP2836600FSP1420	\$2,292,530.00	\$411,000.00	\$460,000.00	\$871,000.00
21	Bob's Towing	FSP2839000FSP1421	\$2,292,530.00	\$263,000.00	\$535,000.00	\$798,000.00
24	T.G. Towing, Inc.	FSP2833200FSP1424	\$1,753,911.00	\$1,360,391.00	\$410,000.00	\$1,770,391.00
27	Hovanwil, Inc. dba Jon's Towing	FSP3470400B27/39	\$2,594,126.00	\$355,000.00	\$295,000.00	\$650,000.00
28	Hadley Tow	FSP3847300FSP1428	\$2,293,737.00	\$244,000.00	\$445,000.00	\$689,000.00
29	Platinum Tow & Transport, Inc.	FSP3470600B29	\$3,012,024.00	\$0.00	\$170,000.00	\$170,000.00
31	Navarro's Towing	FSP3470700B31/50	\$2,909,952.00	\$375,000.00	\$360,000.00	\$735,000.00
33	Mid Valley Towing	FSP2851900FSP1433	\$1,671,437.00	\$993,143.00	\$325,000.00	\$1,318,143.00
34	South Coast Towing, Inc.	FSP2839600FSP1434	\$1,724,050.00	\$1,049,405.00	\$495,000.00	\$1,544,405.00
36	Hadley Tow	FSP2841400FSP1436	\$1,932,125.00	\$936,212.00	\$510,000.00	\$1,446,212.00
37	Reliable Delivery Service	FSP3696000FSP1437	\$1,898,072.00	\$890,000.00	\$330,000.00	\$1,220,000.00
38	Steve's Towing	FSP38468001438	\$2,263,556.00	\$321,000.00	\$475,000.00	\$796,000.00
39	Hovanwil, Inc. dba Jon's Towing	FSP5966400FSPB39	\$2,152,353.00	\$723,000.00	\$170,000.00	\$893,000.00
42	Platinum Tow & Transport, Inc.	FSP2842100FSP1442	\$1,765,665.00	\$861,566.00	\$345,000.00	\$1,206,566.00
43	Hollywood Car Carrier	FSP3469400B3/43	\$1,915,326.00	\$1,128,000.00	\$240,000.00	\$1,368,000.00
50	Navarro's Towing	FSP3470700B31/50	\$3,283,230.00	\$220,000.00	\$280,000.00	\$500,000.00
70	Tip Top Tow	FSP3471300B70	\$3,885,770.00	\$1,568,577.00	\$260,000.00	\$1,828,577.00
71	Bob & Dave's Towing, Inc.	FSP3471500B71	\$5,455,123.12	\$1,662,512.00	\$220,000.00	\$1,882,512.00
Totals				\$20,004,130.00	\$8,915,000.00	\$28,919,130.00

ATTACHMENT C**CONTRACT MODIFICATION/CHANGE ORDER LOG****METRO FREEWAY SERVICE PATROL
TOWING SERVICES FOR GENERAL PURPOSE LANES AND EXPRESSLANES****Contract No. FSP3469400B3/43****Beat No. 3**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Modified Contract Start Date	Approved	5/23/2016	\$0.00
2	Add Funding and Period of Performance	Approved	5/19/2019	\$191,532.00
3	Add Funding and Period of Performance	Approved	7/25/2019	\$849,000.00
4	Service Reduction	Approved	4/3/2020	\$0.00
5	Add Funding and Period of Performance	Approved	5/21/2020	\$240,000.00
	Modification Total:			\$1,280,532.00
	Original Contract:			\$1,915,326.00
	Total:			\$3,195,858.00

CONTRACT No. FSP3469500B5/17**Beat No. 5**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	6/27/2019	\$0.00
2	Add Funding and Period of Performance	Approved	7/25/2019	\$320,000.00
3	Service Reduction	Approved	4/3/2020	\$0.00
4	Add Funding and Period of Performance	Approved	5/21/2020	\$490,000.00
	Modification Total:			\$810,000.00
	Original Contract:			\$1,808,057.00
	Total:			\$2,618,057.00

CONTRACT No. FSP346960B6**Beat No. 6**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	6/27/2019	\$0.00
2	Add Funding and Extend Period of Performance	Approved	7/25/2019	\$338,000.00
3	Service Reduction	Approved	4/3/2020	\$0.00
4	Add Funding and Extend Period of Performance	Approved	5/21/2020	\$500,000.00
	Modification Total:			\$838,000.00

	Original Contract:			\$1,760,238.00
	Total:			\$2,598,238.00

CONTRACT No. FSP3469900B7/11

Beat No. 7

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Period of Performance	Approved	4/3/2020	\$0.00
2	Service Reduction	Approved	4/14/2020	\$0.00
	Modification Total:			\$0.00
	Original Contract:			\$2,891,301.00
	Total:			\$2,891,301.00

CONTRACT No. FSP3848100FSP1410

Beat No. 10

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Period of Performance	Approved	8/20/2018	\$0.00
2	Add Funding and Period of Performance	Approved	12/27/2018	\$171,792.00
3	Add Funding and Period of Performance	Approved	7/25/2019	\$610,000.00
4	Service Reduction	Approved	4/3/2020	\$0.00
5	Service Reduction	Approved	7/6/2020	\$0.00
6	Add Funding and Period of Performance	Approved	7/21/2020	\$320,000.00
	Modification Total:			\$1,101,792.00
	Original Contract:			\$1,717,924.00
	Total:			\$2,819,716.00

CONTRACT No. FSP3469900B7/11

Beat No. 11

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Period of Performance	Approved	4/3/2020	\$0.00
2	Service Reduction	Approved	4/14/2020	\$0.00
	Modification Total:			\$0.00
	Original Contract:			\$2,891,301.00
	Total:			\$2,891,301.00

CONTRACT No. FSP2826700FSP14**Beat No. 12**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/25/2019	\$796,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	7/21/2020	\$125,000.00
	Modification Total:			\$921,000.00
	Original Contract:			\$2,312,650.00
	Total:			\$3,233,650.00

CONTRACT No. FSP3470200B17**Beat No. 17**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2018	\$241,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	5/21/2020	\$475,000.00
	Modification Total:			\$716,000.00
	Original Contract:			\$1,782,209.00
	Total:			\$2,498,209.00

CONTRACT No. FSP2690300FSP14-18**Beat No. 18**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	4/28/2015	\$0.00
2	Period of Performance	Approved	5/16/2019	\$0.00
3	Period of Performance	Approved	6/14/2019	\$0.00
4	Add Funding and Period of Performance	Approved	8/1/2019	\$695,000.00
5	Service Reduction	Approved	4/3/2020	\$0.00
6	Service Reduction	Approved	7/20/2020	\$0.00
7	Add Funding and Period of Performance	Approved	7/23/2020	\$280,000.00
	Modification Total:			\$975,000.00
	Original Contract:			\$2,486,760.00
	Total:			\$3,461,760.00

CONTRACT No. FSP2836600FSP14-20**Beat No. 20**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$211,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Period of Performance	Approved	7/29/2020	\$200,000.00
	Modification Total:			\$411,000.00
	Original Contract:			\$2,292,530.00
	Total:			\$2,703,530.00

CONTRACT No. FSP2839000FSP14-21**Beat No. 21**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/25/2019	\$153,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	7/29/2020	\$110,000.00
	Modification Total:			\$263,000.00
	Original Contract:			\$2,292,530.00
	Total:			\$2,555,530.00

CONTRACT No. FSP2833200FSP14-24**Beat No. 24**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	5/11/2018	\$0.00
2	Period of Performance	Approved	8/3/2018	\$0.00
3	Add Funding and Period of Performance	Approved	12/21/2018	\$175,391.00
4	Add Funding and Period of Performance	Approved	5/17/2019	\$330,000.00
5	Period of Performance	Approved	8/30/2019	\$0.00
6	Period of Performance	Approved	9/27/2019	\$0.00
7	Period of Performance	Approved	10/31/2019	\$0.00
8	Period of Performance	Approved	11/27/2019	\$0.00
9	Add Funding and Period of Performance	Approved	12/6/2019	\$275,000.00
10	Service Reduction	Approved	4/3/2020	\$0.00
11	Add Funding and Period of Performance	Approved	5/12/2020	\$580,000.00
	Modification Total:			\$1,360,391.00

	Original Contract:			\$1,753,911 .00
	Total:			\$ 3,114,302.00

CONTRACT No. FSP3470400B27/39

Beat No. 27

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	2/27/2020	\$355,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
	Modification Total:			\$355,000.00
	Original Contract:			\$2,594,126.00
	Total:			\$2,949,126.00

CONTRACT No. FSP3847300FSP1428-28

Beat No. 28

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$99,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	7/31/2020	\$145,000.00
	Modification Total:			\$244,000.00
	Original Contract:			\$2,293,737.00
	Total:			\$2,537,737.00

CONTRACT No. FSP3470600B29

Beat No. 29

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Service Reduction	Approved	4/3/2020	\$0.00
2	Period of Performance	Approved	4/17/2020	\$0.00
3	Service Reduction	Approved	7/2/2020	\$0.00
	Modification Total:			\$0.00
	Original Contract:			\$3,012,024.00
	Total:			\$3,012,024.00

CONTRACT No. FSP3470700B31/50**Beat No. 31**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Service Reduction	Approved	4/3/2020	\$0.00
2	Add Funding and Period of Performance	Approved	5/21/2020	\$375,000.00
3	Service Reduction	Approved	7/6/2020	\$0.00
	Modification Total:			\$375,000.00
	Original Contract:			\$2,909,952.00
	Total:			\$3,284,952.00

CONTRACT No. FSP2851900FSP14-33**Beat No. 33**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	6/12/2018	\$0.00
2	Add Funding and Period of Performance	Approved	1/9/2019	\$167,143.00
3	Add Funding and Period of Performance	Approved	5/17/2019	\$380,000.00
4	Add Funding and Period of Performance	Approved	7/25/2019	\$266,000.00
5	Service Reduction	Approved	4/3/2020	\$0.00
6	Add Funding and Period of Performance	Approved	7/23/2020	\$180,000.00
	Modification Total:			\$993,143.00
	Original Contract:			\$1,671,437.00
	Total:			\$2,664,580.00

CONTRACT No. FSP2839600FSP1434**Beat No. 34**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	6/12/2018	\$0.00
2	Add Funding and Period of Performance	Approved	12/19/2018	\$172,405.00
3	Add Funding and Period of Performance	Approved	7/25/2019	\$607,000.00
4	Service Reduction	Approved	4/3/2020	\$0.00
5	Add Funding and Period of Performance	Approved	7/24/2020	\$270,000.00
	Modification Total:			\$1,049,405.00
	Original Contract:			\$1,724,050.00
	Total:			\$2,773,455.00

CONTRACT No. FSP2841400FSP14-36**Beat No. 36**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	6/12/2018	\$0.00
2	Add Funding and Period of Performance	Approved	12/20/2018	\$193,212.00
3	Add Funding and Period of Performance	Approved	7/18/2019	\$638,000.00
4	Service Reduction	Approved	4/3/2020	\$0.00
5	Add Funding and Period of Performance	Approved	7/31/2020	\$105,000.00
	Modification Total:			\$936,212.00
	Original Contract:			\$1,932,125.00
	Total:			\$2,868,337.00

CONTRACT No. FSP363600FSP1437**Beat No. 37**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$690,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	7/23/2020	\$200,000.00
	Modification Total:			\$890,000.00
	Original Contract:			\$1,898,072.00
	Total:			\$2,788,072.00

CONTRACT No. FSP38468001438**Beat No. 38**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$106,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	7/29/2020	\$215,000.00
	Modification Total:			\$321,000.00
	Original Contract:			\$2,263,556.00
	Total:			\$2,584,556.00

CONTRACT No. FSP5966400FSP39**Beat No. 39**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$253,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	5/26/2020	\$470,000.00
	Modification Total:			\$723,000.00
	Original Contract:			\$2,152,353.00
	Total:			\$2,875,353.00

CONTRACT No. FSP2842100FSP14-42**Beat No. 42**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Period of Performance	Approved	7/10/2018	\$0.00
2	Add Funding and Period of Performance	Approved	12/18/2018	\$176,566.00
3	Add Funding and Period of Performance	Approved	7/18/2019	\$585,000.00
4	Service Reduction	Approved	4/3/2020	\$0.00
5	Add Funding and Period of Performance	Approved	7/31/2020	\$100,000.00
	Modification Total:			\$861,566.00
	Original Contract:			\$1,765,665.00
	Total:			\$2,627,231.00

CONTRACT No. FSP3469400B3/43**Beat No. 43**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	7/18/2019	\$828,000.00
2	Service Reduction	Approved	4/3/2020	\$0.00
3	Add Funding and Period of Performance	Approved	5/21/2020	\$300,000.00
	Modification Total:			\$1,128,000.00
	Original Contract:			\$1,915,326.00
	Total:			\$3,043,326.00

CONTRACT No. FSP3470700B31/50**Beat No. 50**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Service Reduction	Approved	4/3/2020	\$0.00
2	Add Funding and Period of Performance	Approved	5/21/2020	\$220,000.00
	Modification Total:			\$220,000.00
	Original Contract:			\$3,283,230.00
	Total:			\$3,503,230.00

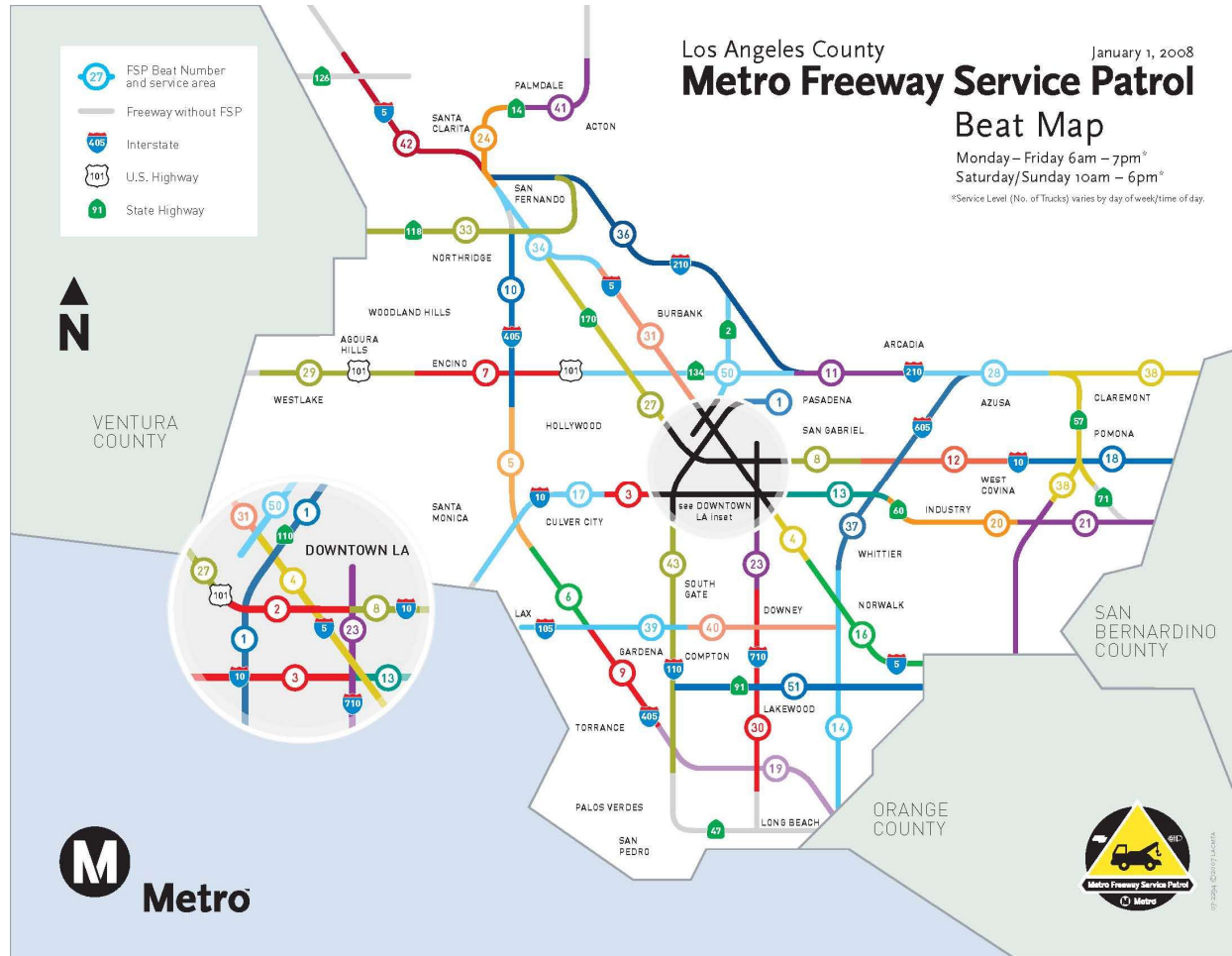
CONTRACT No. FSP3471300B70**Beat No. 70**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	12/18/2018	\$388,577.00
2	Add Funding and Period of Performance	Approved	7/18/2019	\$920,000.00
3	Service Reduction	Approved	4/3/2020	\$0.00
4	Add Funding and Period of Performance	Approved	7/27/2020	\$260,000.00
	Modification Total:			\$1,568,577.00
	Original Contract:			\$3,885,770.00
	Total:			\$5,454,347.00

CONTRACT No. FSP3471500B71**Beat No. 71**

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Add Funding and Period of Performance	Approved	12/18/2018	\$480,512.00
2	Add Funding and Period of Performance	Approved	7/18/2019	\$932,000.00
3	Service Reduction	Approved	4/3/2020	\$0.00
4	Add Funding and Period of Performance	Approved	7/24/2020	\$250,000.00
	Modification Total:			\$1,662,512.00
	Original Contract:			\$5,455,123.12
	Total:			\$7,117,635.12

Attachment D



DEOD SUMMARY**METRO FREEWAY SERVICE PATROL/VARIOUS BEATS****A. Small Business Participation – Various Beats**

Of the twenty-seven FSP contracts included in this modification, Contractors made Small Business Enterprise (SBE) commitments for 22 Beats, 13 of which are meeting or exceeding their SBE commitment(s) and 10 of which are SBE Primes.

The FSP Contractors for Beats 27, 33, 38, 39 and 71 did not make SBE commitments and have no SBE participation. These contracts were procured prior to the 2016 legislative change to the Public Utilities Code that authorized meeting the SBE goal as a condition of award for non-federal IFB procurements.

The FSP Contractors for Beats 3, 7, 11, 12, 31, 34, 43, 50, and 70 have participation levels below their respective commitment levels and are in shortfall.

For Beats 3 and 43, Disco Auto Sales dba Hollywood Car Carrier, made a 10.20% SBE commitment on each, which are 94% and 100% complete, respectively. Current SBE participation is 0.00% on each, representing a 10.20% shortfall for both beats. Disco explained that their shortfall is the result of their SBE firm being decertified prior to the executive of a sub agreement. Disco has submitted a shortfall mitigation plan demonstrating their plans to reduce the shortfall and DEOD will continue to monitor the contract to ensure compliance.

For Beats 7 and 11, Girard & Peterson, Inc., made a 4.03% SBE commitment on each, which are 81% and 80% complete, respectively. Current SBE participation is 1.84% and 1.96%, representing shortfalls of 2.19% and 2.07%, respectively. Girard explained that their shortfall is the result of their SBE firm being decertified prior to the executive of a sub agreement. Girard has submitted a shortfall mitigation plan demonstrating their efforts to reduce the shortfall and DEOD will continue to monitor the contract to ensure compliance.

For Beats 12 and 70, Classic Tow, Inc., dba Tip Top Tow made a 10.20% SBE commitment for each beat, which are 92% and 100% complete, respectively. Current SBE participation is 2.02% and 0.00%, representing shortfalls of 8.18% and 10.20%, respectively. Tip Top Tow explained that their listed SBEs had been decertified prior to subcontract execution for Beat 70 but they have added two (2) SBE subcontractors to mitigate their shortfall for both beats. DEOD will continue to monitor the contract to ensure compliance.

For Beats 31 and 50, Navarros Towing, made a 6.00% SBE commitment on each, which are 100% and 86% complete, respectively. Current SBE participation is 0.00% on each, representing a shortfall of 6.00% for each beat. Navarros explained that their shortfall is the result of their SBE firm being decertified prior to the executive of a sub agreement. Navarros has submitted a shortfall mitigation plan demonstrating their efforts to reduce the shortfall and DEOD will continue to monitor the contract to ensure compliance.

For Beat 34, South Coast Towing made an 11.31% SBE commitment. The project is 89% complete. As a result of a correction to its Supplier crediting, South Coast Towing has a current SBE participation of 8.82%, representing a shortfall of 2.49%. However, South Coast Towing has indicated that they will increase their spend with the certified supplier to ensure compliance in meeting their SBE commitment.

Notwithstanding, Metro Project Managers and Contract Administrators will work in conjunction with DEOD to ensure that the FSP Contractors are on schedule to meet or exceed their SBE commitments. Additionally, key stakeholders associated with the contract have been provided access to Metro's tracking and monitoring system to ensure that all parties are actively tracking Small Business progress.

Beat 3 – Disco Auto Sales dba Hollywood Car Carrier

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc. dba California Fuels	10.20%	0.00%
2.	Hunter Tires	Added	0.00%
	Total	10.20%	0.00%

Beat 5 – Sonic Towing, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Casanova Towing Equipment	16.70%	0.00%
2.	Sonic Towing, Inc. (SBE Prime)	-	70.30%
	Total	16.70%	70.30%

Beat 6 – Neighborhood Towing 4U

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Casanova Towing Equipment	16.70%	0.00%
2.	Neighborhood Towing 4U, Inc.	-	43.65%
	Total	16.70%	43.65%

Beat 7 – Girard & Peterson, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	1.45%	0.00%
2.	Buchanan & Associates	1.20%	1.33%
3.	Casanova Towing Equipment	1.38%	0.51%
	Total	4.03%	1.84%

Beat 10 – Neighborhood Towing 4 U

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Neighborhood Towing 4 U (SBE Prime)	10.02%	36.88%
2.	AAA Oils, Inc.	Added	4.99%
	Total	10.02%	41.87%

Beat 11 – Girard & Peterson, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	1.45%	0.00%
2.	Buchanan & Associates	1.20%	1.35%
3.	Casanova Towing Equipment	1.38%	0.61%
	Total	4.03%	1.96%

Beat 12 –Tip Top Tow

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	10.20%	2.05%
2.	Hunter Tires	Added	0.00%
3.	JCM & Associates	Added	0.00%
	Total	10.20%	2.05%

Beat 17 – Sonic Towing, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Casanova Towing Equipment	16.70%	0.00%
2.	Sonic Towing (SBE Prime)	-	68.69%
	Total	16.70%	68.69%

Beat 18 – Bob & Dave's Towing

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Deborah Dyson Electrical	4.95%	8.98%
2.	JCM & Associates	0.07%	0.44%

	Total	5.02%	9.44%
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Beats 20 and 21 – Safeway Towing Services, Inc. dba Bob's Towing

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Bob's Towing (SBE Prime)	100%	100%
	Total	100%	100%

Beat 24 – T.G. Towing, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	T. G. Towing, Inc. (SBE Prime)	100%	100%
	Total	100%	100%

Beat 28 – Hadley Tow

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	18.83%	16.36%
2.	Manatek Insurance	2.62%	8.35%
	Total	21.45%	24.71%

Beats 29 and 42 – Platinum Tow & Transport

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Platinum Tow & Transport (SBE Prime)	100%	100%
	Total	100%	100%

Beat 31 – Navarro's Towing, LLC

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc. dba California Fuel	6.00%	0.00%
	Total	6.00%	0.00%

Beat 34 – South Coast Towing, Inc.

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc. dba California Fuel	11.31%	8.82%
	Total	11.31%	8.82%

Beat 36 – Hadley Tow

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc. dba California Fuel	16.77%	16.65%
2.	Manatek Insurance	2.33%	7.71%

	Total	19.10%	24.26%
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Beat 37 – Reliable Delivery Service

	SBE Subcontractor(s)	% Commitment	% Participation
1.	Reliable Delivery Service (SBE Prime)	100%	100%
	Total	100%	100%

Beat 43 – Disco Auto Sales dba Hollywood Car Carrier

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc. dba California Fuel	10.20%	0.00%
2.	Hunter Tires	Added	0.00%
	Total	10.20%	0.00%

Beat 50 – Navarro's Towing, LLC

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	6.00%	0.00%
	Total	6.00%	0.00%

Beat 70 – Tip Top Tow Service

	SBE Subcontractor(s)	% Commitment	% Participation
1.	AAA Oils, Inc.	10.20%	0.00%
2.	Hunter Tires	Added	0.00%
3.	JCM & Associates	Added	0.00%
	Total	10.20%	0.00%

B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy (LW/SCWRP) is applicable to this modification. Metro staff will monitor and enforce the policy guidelines to ensure that applicable workers are paid at minimum, the current Living Wage rate of \$19.56 per hour (\$14.22 base + \$5.34 health benefits), including yearly increases. The increase may be up to 3% of the total wage, annually. In addition, contractors will be responsible for submitting the required reports for the Living Wage and Service Contract Worker Retention Policy and other related documentation to staff to determine overall compliance with the policy.

C. Prevailing Wage Applicability

Prevailing wage is not applicable to this modification.

D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this Contract. Project Labor Agreement/Construction Careers Policy is applicable only to construction contracts that have a construction contract value in excess of \$2.5 million.