



Board Report

File #: 2021-0407, File Type: Program

Agenda Number: 7.

PLANNING AND PROGRAMMING COMMITTEE JULY 14, 2021

SUBJECT: COUNTYWIDE CALL FOR PROJECTS

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. RECERTIFYING \$12.78 million in existing Fiscal Year (FY) 2021-22 commitments from previously approved Countywide Call for Projects (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;
- B. DEOBLIGATING \$12.47 million of previously approved Call funding, as shown in Attachment B, and hold in RESERVE;
- C. AUTHORIZING the Chief Executive Officer (CEO) or their designee to:
 - 1. negotiate and execute all necessary agreements and/or amendments for previously awarded projects; and
 - 2. amend the FY 2021-22 budget, as necessary, to include the 2021 Countywide Call Recertification and Extension funding in the Subsidies budget;
- D. APPROVING changes to the scope of work for:
 - 1. City of Glendale - Purchase of Alternative Fuel Buses for Glendale Beeline (#F9435)
 - 2. City of Lawndale - Redondo Beach Boulevard Improvements (#F9101)
 - 3. City of Los Angeles - Stocker/MLK Crenshaw Access to Expo LRT Station (#F3409)
 - 4. City of Los Angeles - Interactive Bicycle Board Demo Project (#F7708)
 - 5. City of Los Angeles - LADOT Streets for People: Parklets and Plazas (#F7814); and
 - 6. City of Los Angeles - Slauson Avenue: Western Avenue to Crenshaw Boulevard Project (#F9204); and
- E. RECEIVING AND FILING:
 - 1. time extensions for 66 projects shown in Attachment D; and
 - 2. reprogram for nine projects shown in Attachment E.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also receive and file the extensions and reprogrammed funds granted through previously delegated Board authority. The background and discussion of each of these recommendations can be found in Attachment C.

DISCUSSION

The Call process implements Metro's multi-modal programming priorities and implements the adopted Long Range Transportation Plan (LRTP). The 2021 Call Recertification and Deobligation process reinforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for consideration of deobligation of funding from project sponsors who have not met lapsing deadlines, have not used the entire grant amount to complete the project (project savings) or have formally notified Metro that they no longer wish to proceed with the project (cancellation).

Technical Advisory Committee (TAC) Appeals

On June 2, 2021, TAC heard sponsor appeals on the deobligation of funding from four projects (Attachment F). TAC recommended one-year extensions with certain reporting conditions. Staff concurs with these recommendations. Therefore, no projects would involuntarily lose funding due to the lapsing schedule and would have the timeline to completion lengthened under this proposed Board action.

Additionally, all proposed deobligated funds included in Attachment B are due primarily to project savings or cancellation requested by the project sponsors and would not be involuntarily deobligated by this proposed Board action, as further described in the attachment.

Active Call for Projects as of June 30, 2021

In August 2016, Call programming was put on hold due to limited funding capacity and the potential for over a half billion of pending/outstanding approved project scope to require additional support in Southern California's somewhat volatile construction market. Last August, Metro staff reported the completed assessments of the past and current recipient performance in project delivery (2007 to 2015 Call cycles). We updated the table as of June 30, 2021 (see below). There are approximately 220 active and/or upcoming Call projects totaling \$440.5 million, yet to be fully implemented. Staff will continue working with the project sponsors in expediting the delivery of those projects.

Table 1 - Active and Upcoming Call for Projects as of June 30, 2021

Cycle	# of Awarded Projects	Original Programming Years	Total Prog Amount (\$000')	# of Active/ Upcoming Projects	Remaining Balance (\$000')
2007 Call	169	FY08 - FY13	\$ 454,520	30	\$ 58,790
2009 Call	133	FY12 - FY15	337,551	36	82,107
2011 Call	72	FY15 - FY17	123,516	30	36,270
2013 Call	96	FY15 - FY19	199,390	56	112,622
2015 Call	88	FY17 - FY21	201,923	68	150,715
	558		\$ 1,316,900	220	\$ 440,504

DETERMINATION OF SAFETY IMPACT

The 2021 Call Recertification and Deobligation will not have any adverse safety impacts on Metro’s employees or patrons.

FINANCIAL IMPACT

The amount of \$50.5 million is included in the FY 2021-22 Adopted Budget in Cost Centers 0441 (Subsidies to Others) and 0442 (Highway Subsidies) for the Countywide Call. Since these are multi-year projects, the cost center managers, Chief Planning Officer and Chief Program Management Officer will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). The Proposition C 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operating and capital. However, there are no additional operating expenses that are eligible for CMAQ funding. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1 of each year, otherwise it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long lead-time CMAQ funds as planned to insure utilizing Metro’s federal funds.

RSTP funds in this action could be used for Metro’s transit capital needs. Also, while these funds cannot be used directly for Metro’s bus or rail operating needs, these funds could free up other such

eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

EQUITY PLATFORM

The Call, an existing competitive grant program dating back to the early 1990s, programs transportation funds to local jurisdictions for regionally significant projects that are often beyond the fiscal capabilities of local sponsors. The latest Call cycle, including all funding commitments and project scopes of work, was approved by the Metro Board in September 2015 and the projects (and scopes) included in this action predate the Equity Platform (adopted in 2018). As such, Equity Platform criteria was not included in the evaluation of these projects. However, the third pillar of the Equity Platform, "Focus and Deliver" is applicable to these community driven projects. Metro staff will be actively working with the jurisdictions to ensure delivery of those projects, including ongoing stakeholder engagements as part of the project development. To the degree possible, Metro staff will ensure that project sponsors are listening to community needs to support the "Listen and Learn" pillar of the Equity Platform.

Given that no equity analysis occurred during the initial grant process, staff is working to evaluate the equity impacts to the existing grants now. The Equity Focus Communities ("EFCs", adopted as part of the 2020 Long Range Transportation Plan for equity evaluation) are being applied to all current Call grants to support the first pillar of the Equity Platform "Define and Measure." Specifically, the EFCs are a mapping tool being added to the newly created Call administration database. The initial analysis of the EFC layer to the Call grants (within a 1 mile radius) provides information about the make-up of the communities being served by these projects. See Attachment G for details regarding the 72.7% of \$440 million in EFCs and other demographic details.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Recommendation supports the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the projects.

Goal 4: Transform LA County through regional collaboration with the subregions and local jurisdictions in implementation of the projects.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2021-22 funding commitments rather than authorize their continued expenditures. This would be a change to the previous Board-approved Countywide Calls programming commitments and would disrupt ongoing projects that received multi-year funding.

With respect to deobligations, the Board could choose to deobligate funds from one or more project

sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Revised Lapsing Policy rather than extending the deadlines. A much stricter interpretation of the Revised Lapsing Policy might encourage project sponsors in general to deliver them in a more timely fashion. However, this would be disruptive to the process of delivering the specific projects currently underway, many of which are now very close to being delivered. On balance, the appeals process between the project sponsors and the Metro TAC is a significant reminder to project sponsors that these funded projects should not be further delayed ensuring policy objectives are achieved in expending the funds as intended by the Call program.

NEXT STEPS

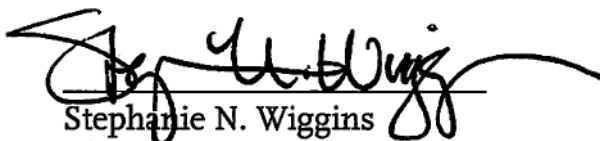
With Board approval of the 2021 Countywide Call Recertification, Deobligation and Extension process, project sponsors will be notified and Funding Agreements (FAs) and Letters of Agreement (LOAs) will be executed with those who have received their first year of funding through the Recertification process. Amendments to existing FAs and LOAs will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated will be formally notified of the Board action as well as those receiving date certain time extension deadlines for executing their agreements.

ATTACHMENTS

- Attachment A - FY 2021-22 Countywide Call Recertification
- Attachment B - FY 2020-21 Countywide Call Deobligation
- Attachment C - Background/Discussion of Each Recommendation
- Attachment D - FY 2020-21 Countywide Call Extensions
- Attachment E - FY 2020-21 Countywide Call Reprogramming
- Attachment F - Result of TAC Appeals Process
- Attachment G - CFP and Equity Focused Communities Map

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Stephanie N. Wiggins
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**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2021-22 CALL FOR PROJECTS RECERTIFICATION
(\$000)**

PROJ #	AGENCY	PROJECT TITLE	TOTAL
1 8002	SGV COG	ALAMEDA CORRIDOR EAST - PHASE I	\$ 5,000
2 F3519	LA COUNTY	NORTH COUNTY BIKEWAYS	820
3 F5310	LA COUNTY	RAMONA BOULEVARD/BADILLO STREET/COVINA BOULEVARD TSSP/BSP	800
4 F5316	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	200
5 F9302	LA COUNTY	SAN GABRIEL VALLEY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	700
6 F9303	LA COUNTY	SOUTH BAY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	800
7 F9304	LA COUNTY	GATEWAY CITIES FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	900
8 F9305	LA COUNTY	NORTH COUNTY TRAFFIC SIGNAL COMMUNICATIONS PROJECT	200
9 F9101	LAWNDALE	REDONDO BEACH BOULEVARD IMPROVEMENTS	3,363
TOTAL			\$ 12,783



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2020-21 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	MODE	DOLLARS PROGRAMMED AND FISCAL YEARS					\$ EXPD/OBLG	TOTAL DEOB	REASON	
					Prior	FY 17	FY 18	FY 19	FY 20				
1	2316	LA COUNTY	SOUTHEAST LA COUNTY TRAFFIC SIGNAL SYNCHRONIZATION CORRIDORS PROJECT	PC25	SS	\$ 25,189					\$ 25,114	\$ 75	AUDIT SAVINGS
2	8150	LA COUNTY	SAN JOSE CREEK BICYCLE TRAIL PHASE II	CMAQ	BIKE				1,243		-	1,243	CANCELLED
3	F5115	LA COUNTY	AVENUE L ROADWAY WIDENING PROJECT	RSTP	RSTI	\$ 3,298	\$ 1,499				\$ -	\$ 4,797	CANCELLED
4	F9114	LA COUNTY	FULLERTON ROAD CORRIDOR IMPROVEMENTS	PC25	RSTI			1,233		3,940	-	5,173	CANCELLED
5	F3107	PALMDALE	AVENUE S WIDENING PHASE II	PC25	RSTI	6,614					6,160	454	AUDIT SAVINGS
6	F3701	PASADENA	PASADENA ARTS ENHANCED PASSENGER INFORMATION	LTF	TDM	683					671	12	AUDIT SAVINGS
7	6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCTION	PC25	RSTI	15,435					14,718	717	AUDIT SAVINGS
					TOTAL	\$ 51,219	\$ 1,499	\$ 1,233	\$ 1,243	\$ 3,940	\$ 46,663	\$ 12,471	

8	F7701	LA COUNTY	EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROG *	LTF	TDM			91	824		-	915	FUNDS REALLOCATED
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* \$915,255 will be reallocated to Metro to fund the County's share of capital and operations and maintenance cost of the Metro Regional Bike Share Program. County is also committed to provide the local match commitment of up to \$610,170.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 11,141
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	75
BICYCLE IMPROVEMENTS (BIKE)	1,243
TRANSPORTATION DEMAND MANAGEMENT (TDM)	12
TOTAL	\$ 12,471

Background/Discussion of Each Recommendation

A. Recertify

The \$12.78 million in existing FY 2021-22 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to ensure that funding continues in FY 2021-22 for those on-going projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$12.47 million of previously approved Countywide Calls funding that is being recommended for deobligation. This includes approximately \$11.21 million in cancelled projects, and \$1.26 million in project savings.

C. Authorize

Projects receiving their first year of funding are required to execute Funding Agreements or Letter of Agreements with Metro. And Projects receiving time extensions are required to execute Amendments with Metro. This recommendation will authorize the CEO or their designee to negotiate and execute any agreements and/or amendments with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria and timely use of funds policies.

D. Approve Project Scope Change

1. The City of Glendale – Purchase of Alternative Fuel Buses for Glendale Beeline (#F9435) was programmed through the 2015 Call. As approved, the project includes procure three 35-foot and two 40-foot clean fuel buses to replace three existing 35-foot and two 40-foot CNG buses for its Beeline Transit System. The City is requesting to revise the scope of work to replace the five existing buses with five 35-ft battery-electric clean fuel buses for the Glendale Beeline service. The five 2009 buses have reached their useful life of 12 years. The new buses will feature bicycle racks and be ADA compliant. The buses will be deployed on the Glendale Beeline transit service which serves a significant role in providing feeder service to several Metro local and Rapid lines, Metrolink, Amtrak, Pasadena Arts, BurbankBus and LADOT Commuter Express. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$2,186,396, and the City will maintain its local match commitment of \$546,599 (30.3%). In addition, the City is committed to cover any future project cost overruns, if occurs.
2. The City of Lawndale – Redondo Beach Boulevard Improvements (#F9101) was programmed through the 2015 Call. As approved, the project covers 0.7 miles on Redondo Beach Boulevard between Artesia Boulevard and Prairie Avenue. The improvements include reconfiguring/adding lanes; improving traffic signals at the Hawthorne Boulevard, I-405 Southbound Off-Ramp, and Prairie Avenue intersections, add new signal at I-405 Northbound On-Ramp, signal synchronization, widening terminus of I-405 Southbound Off-Ramp, installing Class II bike lanes along the entire length of the project, adding new drought tolerant landscape

medians, improving access ramps, and improving pavement. Since the award of the Call grant, portions of project scopes were either completed by the LA County (under #F5316) or to be included as part of project with Caltrans. The City is requesting to revise the scope of work by eliminating freeway ramp improvements, traffic signals at the Hawthorne Boulevard, I-405 Southbound Off-Ramp, and Prairie Avenue intersections, add new signal at I-405 Northbound On-Ramp. Staff has evaluated the proposed change in scope and found that the remaining improvements are still consistent with the original intent of the project. The remaining scopes include: Class II bike lanes and Class III bike routes along the entire length of the project, adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk and curb ramp, and traffic striping and new traffic signs. Staff has evaluated the proposed change in scope and supports the changes. The revised scope of work will reduce Metro Call funds from \$3,362,792 to \$2,175,726 and the City corresponding local match commitment (35.3%) from \$1,833,519 to \$1,186,287. The revised total project cost of \$3,362,013 will result in a cost saving of \$1,187,066 in Call funds. In addition, the City is committed to cover any future project cost overruns, if occurs.

3. The City of Los Angeles – Stocker/MLK Crenshaw Access to Expo LRT Station (#F3409) was programmed through the 2009 Call. As approved, the project is for design and construction of 12 local bus shelters for Metro local and LADOT stops with benches, security lighting, wayfinding signage, bike parking, sidewalk and crosswalk improvements, bus pads and transit information. During the design phase, city staff determined some of the bus stops will be installed by the Crenshaw/LAX Transit Corridor project or will be relocated due to lack of ridership volumes. In addition, the newly adopted ADA standards would require civil design and concrete work with associated pipe/utility relocations, landscaping/tree relocations, electrical work, and easement permits. The City is requesting to revise the scope of work to include the design and construction of five bus shelters with benches, security lighting, wayfinding signage, sidewalk, and crosswalk improvements. Due to increased costs associated with the newly adopted ADA standards, this revised scope of work will require the entire project budget. Staff has evaluated the proposed change in scope and supports the changes. Metro will maintain its funding commitment of \$1,390,203 and the City will maintain its local match commitment of \$781,989 (36%). In addition, the City is committed to cover any future cost overruns, if occurs.
4. The City of Los Angeles – Interactive Bicycle Board Demo Project (#F7708) was programmed through the 2013 Call. As approved, the project is to install a total of 12 interactive display screens and 96 bicycle counters. Monitors will display this mode's level of use. Since the award of the Call grant, the City has found that the counting technology has improved and is proposing different models of Eco-Counter pedestrian and bicyclist counter units. The City is requesting to revise the scope of work by eliminating ten display screens and increase the counters. The revised scope will include 60 Loop Detectors, 55 Eco-Counter CITIX 3D Counter units, and 2 Eco-Counter Compact Displays. Staff has evaluated the proposed change in scope

and supports the changes. Metro will maintain its funding commitment of \$547,212 and the City will maintain its local match commitment of \$136,803 (20%). In addition, the City is committed to cover any future cost overruns, if occurs.

5. The City of Los Angeles – LADOT Streets for People: Parklets and Plazas (#F7814), was programmed through the 2013 Call. This project scope was revised once previously in 2019. As approved in 2019, the project is to install one parklet, one plaza, four intersection murals and nine decorative crosswalks. The City is requesting to revise the scope of work due to the financial impact of Covid-19, as well as the parklet partner withdrew. The revised scope of work will include seven decorative crosswalks, one intersection mural and one parklet. Staff has evaluated the proposed change in scope and supports the changes. Metro will maintain its funding commitment of \$437,200 and the City will maintain its local match commitment of \$109,300 (20%). In addition, the City is committed to cover any future cost overruns, if occurs.
6. The City of Los Angeles – Slauson Avenue: Western Avenue to Crenshaw Boulevard Project (#F9204), was programmed through the 2015 Call. As approved, the project covers 1.26 miles of improvements on Slauson Avenue by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps. The City is now proposing to make 0.80 miles of improvements, between Western and 5th Avenue. The revised scope will include the construction of curbs and gutters, sidewalks, driveways, grind and overlay portions of the pavement, and ADA compliant curb ramps. Staff has evaluated the proposed change in scope and found that they are consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$1,929,408 and the City will maintain its local match commitment of \$482,352 (20%). In addition, the City is committed to cover any future cost overruns, if occurs.

E. Receive and File

1. During the 2001 Countywide Call Recertification, Deobligation and Extension, the Board authorized the administrative extension of projects based on the following reasons:
 - 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, Act of God);
 - 2) Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
 - 3) Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 66 projects shown in Attachment D are being granted.

2. Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Through the 2016 Call Recertification and Deobligation process, Board delegated authority to reprogram currently programmed Call funds to a later year. Reprograms for the nine projects shown in Attachment E are being granted.

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2020-21 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2021
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR	TOTAL PROG \$	TOTAL \$ EXP/OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT Months	REASON FOR EXT 1, 2, OR 3	NEW REVISED LAPSE DATE
1	F7517	ARCADIA	BICYCLE AND FACILITY IMPROVEMENTS	LTF	2019	\$136	\$0	\$136	20	1	2/28/2023
2	F9620	BALDWIN PARK	FIRST/LAST MILE CONNECTIONS FOR THE BALDWIN PARK TRANSIT CTR	PC25	2018 2019	657	-	657	20	3	2/28/2023
3	F9200	BELL	EASTERN AVENUE CAPACITY AND OPERATIONAL IMPROVEMENTS	PC25	2017	536	-	536	12	3	2/28/2022
4	F1502	BURBANK	SAN FERNANDO BIKEWAY	CMAQ	2019	6,173	532	5,641	12	1	6/30/2022
5	F5701	BURBANK	BURBANK TRAVELER INFORMATION AND WAYFINDING SYSTEM	LTF	2017	232	227	5	12	3	2/28/2022
6	F7506	BURBANK	CHANDLER BIKEWAY EXTENSION	CMAQ	2017 2018	2,639	456	2,183	12	1	6/30/2022
7	F9301	Caltrans	I-210 CONNECTED CORRIDORS ARTERIAL SYSTEMS IMPROVEMENTS	PC25	2018 2019	6,456	4,595	1,861	20	3	2/28/2023
8	F5108	COMMERCE	GARFIELD AVE/WASHINGTON BLVD MULTIMODAL INTERSECTION	PC25	2016 2017	538	26	512	12	3	2/28/2022
9	F9530	COMPTON	CENTRAL AVENUE REGIONAL COMMUTER BIKEWAY PROJECT	LTF PC25 (EME)	2018 2019	1,438	-	1,438	20	3	2/28/2023
10	F7303	CULVER CITY	NETWORK-WIDE SIGNAL SYNCH WITH VID & ARTERIAL PERFORMANCE ME	PC25	2017	989	374	615	12	3	2/28/2022
11	F7118	Downey	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	2016 2017	1,917	-	1,917	12	1	6/30/2022
12	F7311	Downey	DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM	PC25	2017 2018 2019	1,292	-	1,292	20	1	2/28/2023
13	F5705	EL MONTE	SHARED PARKING PROGRAM/SMART PARKING DETECTION SYSTEM	LTF	2017	316	61	255	12	3	2/28/2022
14	F7321	Glendale	REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM	PC25	2018 2019	531	-	531	20	1	2/28/2023
15	F7101	Hawthorne	SIGNAL IMPROVEMENTS ON PRAIRIE AVE FROM 118TH ST. TO MARINE AVE.	PC25	2019	2,589	2,249	340	20	3	2/28/2023
16	F5100	INDUSTRY	SR57/60 CONFLUENCE, GRANT AVE AT GOLDEN SPRING DR	PC25	2016 2017	6,728	1,058	5,670	24	3	2/28/2023
17	F7319	INGLEWOOD	ITS: PHASE V OF INGLEWOOD'S ITS UPGRADES	PC25	2018 2019	1,534	193	1,341	20	3	2/28/2023
18	F9307	INGLEWOOD	INGLEWOOD ITS PHASE VI	PC25	2018 2019	1,206	168	1,038	20	3	2/28/2023

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2020-21 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2021
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT Months	REASON FOR EXT 1, 2, OR 3	NEW REVISED LAPSE DATE
19	8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	RSTP	2018	5,043	5,042	1	12	3	6/30/2022
19	8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	PC25	2019	4,978	3,010	1,968	20	3	2/28/2023
20	F1520	LA CITY	IMPERIAL HIGHWAY BIKE LANES	CMAQ	2019	1,506	-	1,506	12	1	6/30/2022
21	F1612	LA CITY	CENTURY CITY URBAN DESIGN AND PEDESTRIAN CONNECTION PLAN	CMAQ	2011	1,605	297	1,308	12	1	6/30/2022
22	F3409	LA CITY	STOCKER/MLK CRENSHAW ACCESS TO EXPO LRT STATION	LTF	2017	1,390	268	1,122	12	3	2/28/2022
23	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT	CMAQ	2014 2015	4,416	1,732	2,684	12	1	6/30/2022
24	F3516	LA CITY	LOS ANGELES RIVER BIKE PATH PHASE IV - CONSTRUCTION	CMAQ	2019	1,827	-	1,827	12	1	6/30/2022
25	F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	CMAQ	2014 2015	1,339	268	1,071	12	1	6/30/2022
26	F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2013 2014	1,313	105	1,208	12	1	6/30/2022
27	F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	RSTP	2016 2017	1,208	207	1,001	12	1	6/30/2022
28	F5317	LA CITY	ITS PLATFORM UPGRADES	PC25	2017	2,300	996	1,304	12	3	2/28/2022
29	F5519	LA CITY	BICYCLE FRIENDLY STREETS	CMAQ	2015 2016	586	110	476	12	1	6/30/2022
30	F5525/ F5709	LA CITY	BICYCLE CORRAL PROGRAM LAUNCH	CMAQ	2016 2017	972	-	972	12	1	6/30/2022
31	F5624	LA CITY	WASHINGTON BLVD PEDESTRIAN TRANSIT ACCESS II	CMAQ	2019	1,492	178	1,314	12	1	6/30/2022
32	F7123	LA CITY	MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND	RSTP	2017 2018	5,461	975	4,486	12	1	6/30/2022
33	F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	RSTP	2017 2018	5,874	1,014	4,860	12	1	6/30/2022
34	F7207	LA CITY	IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL	RSTP	2017 2018	3,141	-	3,141	12	1	6/30/2022
35	F7624	LA CITY	WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY	CMAQ	2019	1,841	222	1,619	12	1	6/30/2022

Reason for Extensions:

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2020-21 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2021
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR	TOTAL PROG \$	TOTAL \$ EXP/OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT Months	REASON FOR EXT 1, 2, OR 3	NEW REVISED LAPSE DATE
36	F7636	LA CITY	BROADWAY STREETScape IMPLEMENTATION (8TH-9TH)	CMAQ	2019	2,384	426	1,958	12	1	6/30/2022
37	F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	LTF	2016 to 2019	695	-	695	20	1	2/28/2023
38	F7708	LA CITY	INTERACTIVE BICYCLE BOARD DEMO PROJECT	LTF	2017 2018 2019	547	-	547	20	1	2/28/2023
39	F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE & GREENSTREET TRANSIT PROJ	LTF	2017	1,145	531	614	12	3	2/28/2022
40	F9123	LA CITY	COMPLETE STREETS PROJECT FOR COLORADO BLVD. IN EAGLE ROCK	PC25	2019	1,754	586	1,168	20	2	2/28/2023
41	F9527	LA CITY	CHANDLER CYCLETRACK GAP CLOSURE PROJECT	CMAQ	2017 2019	3,177	-	3,177	12	1	6/30/2022
42	F9803	LA CITY	BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	LTF	2017 2018 2019	823	-	823	20	1	2/28/2023
43	F7412	LA COUNTY	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE	CMAQ	2016	282	-	282	12	1	6/30/2022
44	F7512	LA COUNTY	WEST ATHENS COMMUNITY BIKEWAYS*	LTF	2019	645	-	645	20	1	2/28/2023
45	F7700	LA COUNTY	WILLOWBROOK INTERACTIVE INFORMATION KIOSKS	LTF	2018 2019	143	-	143	20	1	2/28/2023
46	F7806	LA COUNTY	VERMONT AVENUE STREETScape IMPROVEMENT PROJECT	LTF	2017 2018 2019	765	-	765	20	1	2/28/2023
47	F9412	LA COUNTY	ATHENS SHUTTLE AND LENNOX SHUTTLE TRANSIT VEHICLES	CMAQ	2019	750	-	750	12	1	6/30/2022
48	F7615	LONG BEACH	MARKET STREET PED ENHANCEMENTS	CMAQ	2018 2019	3,234	-	3,234	12	1	6/30/2022
49	8211	MONROVIA	HUNTINGTON DRIVE PHASE II PROJECT (OLD TOWN PEDESTRIAN IMPROVEMENTS)	RSTP	2017	1,242	-	1,242	12	1	6/30/2022
50	F7304	PALMDALE	NORTH COUNTY ITS - PALMDALE EXTENSION	CMAQ	2017 2018 2019	3,000	-	3,000	12	1	6/30/2022
51	F3302	PASADENA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III	PC25	2015	4,235	3,814	421	12	3	2/28/2022
52	F7317	PASADENA	PASADENA AREA RAPID TRANSIT SYSTEM - TRANSIT SIGNAL PRIORITY	PC25	2018 2019	1,158	171	987	20	1	2/28/2023
53	F7318	PASADENA	ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II	PC25	2018 2019	1,658	185	1,473	20	1	2/28/2023

Reason for Extensions:

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LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2020-21 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2021
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR	TOTAL PROG \$	TOTAL \$ EXP/OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT Months	REASON FOR EXT 1, 2, OR 3	NEW REVISED LAPSE DATE
54	F9122	PICO RIVERA	TELEGRAPH ROAD BRIDGE REPLACEMENT	PC25	2018 2019	2,299	-	2,299	20	1	2/28/2023
55	F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	CMAQ	2016	1,559	-	1,559	12	2	6/30/2022
56	F5301	REDONDO BEACH	GRANT AVENUE SIGNAL IMPROVEMENTS	PC25	2017	1,222	-	1,222	12	3	2/28/2022
57	F1505	SAN FERNANDO	SAN FERNANDO PACOIMA WASH BIKE PATH	CMAQ	2019	1,513	-	1,513	12	1	6/30/2022
58	F1804	SAN GABRIEL	LAS TUNAS DRIVE STREETSCAPE ENHANCEMENT PROJECT	CMAQ	2019	641	-	641	12	1	6/30/2022
59	F7404	SANTA CLARITA	VISTA CANYON REGIONAL TRANSIT CENTER	PC25	2016	2,809	2,722	87	12	3	2/28/2022
60	F9414	SANTA CLARITA	VISTA CANYON METROLINK STATION	PC25	2018 2019	3,276	789	2,487	20	3	2/28/2023
61	F9513	SANTA CLARITA	RAILROAD AVENUE CLASS I BIKE PATH	PC25	2018 2019	2,265	-	2,265	20	2	2/28/2023
62	F9807	SANTA MONICA	SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE	LTF	2017 2018 2019	376	-	376	20	1	2/28/2023
63	F3124	SOUTH GATE	FIRESTONE BLVD CAPACITY IMPROVEMENTS	PC25	2015	7,072	6,002	1,070	12	3	2/28/2022
64	F7309	SOUTH GATE	TWEEDY BOULEVARD AND SIGNAL SYNCHRONIZATION PROJECT	PC25	2018 2019	1,317	82	1,235	20	1	2/28/2023
65	F5308	SOUTH PASADENA	SOUTH PASADENA'S ATMS, CENTRAL TCS AND FOIC FOR FAIR OAKS AV	PC25	2017	464	91	373	12	3	2/28/2022
66	F9601	WEST HOLLYWOOD	WEST HOLLYWOOD - MELROSE AVENUE COMPLETE STREET PROJECT	PC25	2017 2018 2019	3,142	-	3,142	20	1	2/28/2023
TOTAL						\$ 137,791	\$ 39,762	\$ 98,029			

* Project previously known as West Carson Community Bikeways



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2020-21 CALL FOR PROJECTS REPROGRAMMING
(\$000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEARS					TOTAL	FUND SOURCE
			2019-20 & Prior	2020-21	2021-22	2022-23	2023-24		
F7814	LA CITY	LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS	437					437	LTF
				437				437	
F3519	LA COUNTY	NORTH COUNTY BIKEWAYS	\$ 820					\$ 820	CMAQ
					820			820	
F5310	LA COUNTY	RAMONA BOULEVARD/BADILLO STREET/COVINA BOULEVARD TSSP/BSP	2,758					2,758	PC25
			141	500	800	1,317		2,758	
F5316	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	1,880						PC25
			85	99	200	1,496		1,880	
F9302	LA COUNTY	SAN GABRIEL VALLEY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	1,770	5,537				7,307	PC25
				300	700	1,000	5,307	7,307	
F9303	LA COUNTY	SOUTH BAY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	302	3,757				4,059	PC25
				300	800	1,000	1,959	4,059	
F9304	LA COUNTY	GATEWAY CITIES FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	62	6,075				6,137	PC25
				400	900	2,000	2,837	6,137	



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 2020-21 CALL FOR PROJECTS REPROGRAMMING
 (\$000)

Reprogrammed Years are listed in Bold and Italic

PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEARS					TOTAL	FUND SOURCE
			2019-20 & Prior	2020-21	2021-22	2022-23	2023-24		
F9305	LA COUNTY	NORTH COUNTY TRAFFIC SIGNAL COMMUNICATIONS PROJECT	96	2,110				2,206	PC25
				50	200	800	1,156	2,206	
F9101	LAWNDALE	REDONDO BEACH BOULEVARD IMPROVEMENTS	3,363					3,363	PC25
					3,363			3,363	
ORIGINAL PROGRAMMED AMOUNT			\$ 11,051	\$ 17,479	\$ -	\$ -	\$ -	\$ 28,530	
REPROGRAMMED AMOUNT			\$ 226	\$ 1,649	\$ 7,783	\$ 7,613	\$ 11,259	\$ 28,530	
DELTA			10,825	15,830	(7,783)	(7,613)	(11,259)	-	

June 2021 Metro Technical Advisory Committee (TAC) Appeals
Sorted by Agency



PROJ #	AGENCY	PROJECT TITLE	FUND SOURCE	PROG YR(S)	TOTAL METRO PROG \$	LAPSING FUND YR(S)	PROG \$ SUBJECT TO LAPSE (000')	TOTAL YRS EXT	REASON FOR APPEAL	TAC RECOMMENDATIONS	METRO RESPONSE	
1	F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	2016 2017	1,917	2016 2017	1,917	2	Did not meet Lapsing Policy & Status Update per June 2020 TAC Appeal	One-year extension to June 30, 2022. Project Sponsor must provide an update at the 2022 TAC appeals on final scope of work and status of the HBP funding.	Concur with TAC recommendation.
2	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT	CMAQ	2013 2014 2015	4,416	2014 2015	2,684	5	Did not meet Lapsing Policy & Status Update per June 2020 TAC Appeal	One-year extension to June 30, 2022. Project Sponsor must provide an update at the 2022 TAC appeals and demonstrate full project funding.	Concur with TAC recommendation.
3	F1804	SAN GABRIEL	LAS TUNAS DRIVE STREETSCAPE ENHACEMENT	CMAQ	2019	641	2019	641	0	No agreement & Did not meet Lapsing Policy	One-year extension to June 30, 2022, to execute the Letter of Agreement and obligate the construction funds.	Concur with TAC recommendation.
4	F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	PC25	2012 2013 2014 2015	9,424	2015	917	6	Project lapsed 02/28/2021	One-year extension to February 28, 2022, to allow Project Sponsor to revise the scope of work adding back scope elements previously removed from the Project.	Concur with TAC recommendation.



CALL FOR PROJECTS AND EQUITY FOCUS COMMUNITIES

