



## Board Report

File #: 2023-0393, File Type: Program

Agenda Number: 14.

### PLANNING AND PROGRAMMING COMMITTEE SEPTEMBER 20, 2023

**SUBJECT: COUNTYWIDE CALL FOR PROJECTS**

**ACTION: APPROVE RECOMMENDATIONS**

**RECOMMENDATION**

CONSIDER:

- A. RECERTIFYING \$78.96 million in existing Fiscal Year (FY) 2023-24 commitments from previously approved Countywide Call for Projects (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;
- B. DEOBLIGATING \$2.36 million of previously approved Call funding, as shown in Attachment B, and hold in RESERVE;
- C. REALLOCATING:
  - 1. \$1.31 million of Call funds remaining in the City of Los Angeles Century City Urban Design and Pedestrian Connection Plan (Call #F1612), to the City of Los Angeles Exposition West Bikeway - Northvale Project (Call #F3514); and
  - 2. \$13.39 million of Call funds in the City of Los Angeles: 1) Alameda Street Downtown LA - Goods Movement Phase 1 (Call #F5207), and 2) Alameda Street Improvements North Olympic Blvd to I-10 Freeway (Call #F9207) projects, to the City of Los Angeles 1) Boyle Heights Chavez Avenue Streetscape Pedestrian Improvements (Call #F3643), and 2) Soto Street Complete Streets (Call #F7109) projects;
- D. APPROVING changes to the scope of work for:
  - 1. City of Lancaster - Medical Main Street (Call #F9131); and
  - 2. County of Los Angeles - South Whittier Community Bikeway Access Improvements (Call #F9511);
- E. AUTHORIZING the Chief Executive Officer (CEO) or their designee to:
  - 1. Negotiate and execute all necessary agreements and/or amendments for previously awarded projects; and
  - 2. Amend the FY 2023-24 budget, as necessary, to include the 2023 Countywide Call Recertification and Extension funding in the Subsidies budget;

**F. RECEIVING AND FILING:**

1. Time extensions for 87 projects as shown in Attachment C; and
2. Reprogram for nine projects as shown in Attachment D.

**ISSUE**

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also approve changes to the project scope of work. Staff has evaluated the proposed changes and found that they are consistent with the intent of the original scope of work. The Board must also receive and file the extensions and reprogrammed funds granted through previously delegated Board authority. The background and discussion of each of these recommendations can be found in Attachment E.

**BACKGROUND**

The Call, an existing competitive grant program dating back to the early 1990s, programs transportation funds to local jurisdictions for regionally significant projects that are often beyond the fiscal capabilities of local sponsors. The latest Call cycle, including all funding commitments and project scopes of work, was approved by the Metro Board in September 2015.

The Call process implements Metro's multi-modal programming priorities and the adopted Long Range Transportation Plan (LRTP). The 2023 Call Recertification and Deobligation process reinforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for the consideration of the deobligation of funding from project sponsors who have not met lapsing deadlines or have formally notified Metro that they no longer wish to proceed with the project (cancellation). All projects are subject to a close-out audit after completion.

**DISCUSSION**

**Technical Advisory Committee (TAC) Appeals**

On May 3, 2023, TAC heard sponsor appeals on the deobligation of funding from two projects (Attachment F). Initially, five projects were invited to the TAC appeals, but three of those projects requested project cancellations and decided not to appeal at the TAC. TAC recommended a one-year extension for the City of Downey project, and received and filed the status update for the City of Los Angeles project. Staff concurs with these recommendations.

Additionally, all proposed deobligated funds included in Attachment B are due to project cancellation requested by the project sponsors and would not be involuntarily deobligated by this proposed Board action, as further described in the attachment.

**Active Call for Projects as of June 30, 2023**

Annually since August 2020, Metro staff reported the completed assessments of the past and current recipient performance in project delivery (2007 to 2015 Call cycles). We updated the table as of June 30, 2023 (see below). There are approximately 149 active and/or upcoming Call projects totaling \$346.7 million yet to be fully implemented. Since July 2022, project sponsors have completed 29 projects with total expenditures of \$38.5 million. Staff will continue working with the project sponsors to expedite those projects' delivery.

Cycle	# of Awarded Projects	Original Programming Years	Total Prog Amount (\$000')	# of Active/ Upcoming Projects	Remaining Balance (\$000')
2007 Call	169	FY08 - FY13	\$ 454,520	22	\$ 44,493
2009 Call	133	FY12 - FY15	337,551	24	67,272
2011 Call	72	FY15 - FY17	123,516	14	27,922
2013 Call	96	FY15 - FY19	199,390	35	87,049
2015 Call	88	FY17 - FY21	201,923	54	119,957
	<b>558</b>		<b>\$1,316,900</b>	<b>149</b>	<b>\$346,693</b>

## **DETERMINATION OF SAFETY IMPACT**

The 2023 Call Recertification and Deobligation will not have any adverse safety impacts on Metro's employees or patrons.

## **FINANCIAL IMPACT**

The amount of \$45.9 million is included in the FY 2023-24 Adopted Budget in Cost Centers 0441 (Subsidies to Others) and 0442 (Highway Subsidies) for the Countywide Call. Since these are multi-year projects, the cost center managers and Chief Planning Officer will be responsible for budgeting in future years.

### **Impact to Budget**

The sources of funds for these activities are Proposition C 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). Proposition C 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operations and capital. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1 of each year, otherwise, it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long lead-time CMAQ funds as planned to ensure the utilization of Metro's federal funds.

RSTP funds in this action could be used for Metro's transit capital needs. Also, while these funds cannot be used directly for Metro's bus or rail operating needs, these funds could free up other such eligible funds by exchanging the funds used for Metro's paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are

---

among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

### **EQUITY PLATFORM**

The projects (and scopes) included in this action predate the Equity Platform (adopted in 2018). As such, Equity Platform criteria were not included in the evaluation of these projects. However, the third pillar of the Equity Platform, "Focus and Deliver" applies to these community-driven projects. Given that no equity analysis occurred during the initial grant process, staff are now working to evaluate the equity impacts on the existing grants. The Equity Focus Communities ("EFCs", adopted as part of the 2020 Long Range Transportation Plan, updated in 2022) are being applied to all current Call grants to support the first pillar of the Equity Platform "Define and Measure." Specifically, the EFCs are a mapping tool that has been added to the Call administration database since July 2021. The analysis of the EFC layer to the Call grants (within a 1-mile radius) provides information about the makeup of the communities being served by these projects. For example, the three City of Los Angeles projects that are recommended to receive the reallocated Call funds are all intended to benefit vulnerable road users such as people walking/biking, as part of the Call Bicycle and Pedestrian Improvements modal category. See Attachment G for details regarding 87% of the remaining 149 projects in EFCs and other demographic details.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommendation supports the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the projects.

Goal 4: Transform LA County through regional collaboration with the subregions and local jurisdictions in the implementation of the projects.

### **ALTERNATIVES CONSIDERED**

The Board could cancel all or some of the FY 2023-24 funding commitments rather than authorize their continued expenditures. This would be a change to the previous Board-approved Countywide Calls programming commitments and would disrupt ongoing projects that received multi-year funding.

With respect to deobligation, the Board could choose to deobligate funds from one or more project sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Revised Lapsing Policy rather than extending the deadlines. A much stricter interpretation of the Revised Lapsing Policy might encourage project sponsors in general to deliver them in a timelier fashion. However, this would be disruptive to the process of delivering the specific projects currently underway, many of which are now very close to being delivered. On balance, the appeals process between the project sponsors and the Metro TAC is a significant reminder to project sponsors that these funded projects should not be further delayed thus ensuring policy objectives are achieved in expending the funds as intended by the Call program.

## **NEXT STEPS**

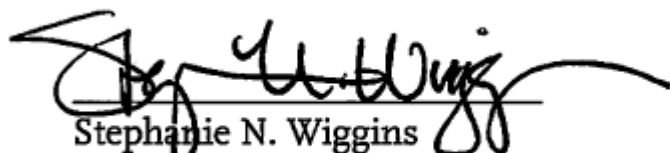
With Board approval of the 2023 Countywide Call Recertification, Deobligation, and Extension process, project sponsors will be notified. Amendments to existing Funding Agreements and Letters of Agreement will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated and those receiving date-certain time extension deadlines for executing their agreements will be formally notified of the Board's action.

## **ATTACHMENTS**

Attachment A - FY 2023-24 Countywide Call Recertification  
Attachment B - FY 2022-23 Countywide Call Deobligation  
Attachment C - FY 2022-23 Countywide Call Extensions  
Attachment D - FY 2022-23 Countywide Call Reprogramming  
Attachment E - Background/Discussion of Each Recommendation  
Attachment F - Result of TAC Appeals Process  
Attachment G - Call and Equity-Focused Communities Map

Prepared by: Fanny Pan, Executive Officer, Countywide Planning & Programming, (213) 418-3433  
Laurie Lombardi, Senior Executive Officer, Countywide Planning & Programming, (213) 418-3251  
Ray Sosa, Deputy Chief Planning Officer, (213) 547-4274

Reviewed by: James de la Loza, Chief Planning Officer, (213) 922-2920



Stephanie N. Wiggins  
Chief Executive Officer



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
2023-24 CALL FOR PROJECTS RECERTIFICATION  
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	\$ PROGRAMMED FY 2023-24
1	F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	\$ 528
2	F3514	LA CITY	EXPOSITION WEST BIKEWAY - NORTHVALE	1,308
3	F3630	LA CITY	MAIN STREET PEDESTRIAN ENHANCEMENTS	662
4	F3643	LA CITY	BOYLE HEIGHTS CHAVEZ AVENUE STRETSCAPE PEDESTRIAN IMPROVEMENTS	8,000
5	F7109	LA CITY	SOTO STREET COMPLETE STREET	5,392
6	F9805	LA CITY	VENICE - LA EXPRESS PARK	845
7	F9806	LA CITY	EXPOSITION PARK - LA EXPRESS PARK	916
8	F3136	LA COUNTY	THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE	15,001
9	F9302	LA COUNTY	SGV FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	5,307
10	F9303	LA COUNTY	SOUTH BAY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	1,959
11	F9304	LA COUNTY	GATEWAY CITIES FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT	2,837
12	F9305	LA COUNTY	NORTH COUNTY TRAFFIC SIGNAL COMMUNICATIONS PROJECT	1,156
13	F9800	LA COUNTY	BIKE AIDE STATIONS	2,533
14	F9122	PICO RIVERA	TELEGRAPH ROAD BRIDGE REPLACEMENT	2,299
15	F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN	11,577
16	F7105	SANTA CLARITA	13TH STREET/DOCKWEILER DRIVE EXTENSION	5,899
17	F9118	SANTA CLARITA	DOCKWEILER DRIVE GAP CLOSURE	5,475
18	F9513	SANTA CLARITA	RAILROAD AVENUE CLASS I BIKE PATH	2,265
19	8002	SGV COG	ALAMEDA CORRIDOR EAST	5,000
			TOTAL	\$ 78,959



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
FY 2022-23 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS  
(\$000')**

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	MODE	DOLLARS PROGRAMMED AND FISCAL YEARS					\$ EXPD/ OBLG	TOTAL DEOB	REASON
						Prior	FY 18	FY 19	FY 20	FY 21			
1	F7512	LA COUNTY	WEST CARSON COMMUNITY BIKEWAYS	LTF	BIKE			\$ 645			\$ -	\$ 645	CANCELLED
2	F7700	LA COUNTY	WILLOWBROOK INTERACTIVE INFORMATION KIOSKS	LTF	TDM		55	88			-	143	CANCELLED
3	F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	CMAQ	BIKE	756					-	756	CANCELLED
3	F9807	SANTA MONICA	SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE	LTF	TDM	127	123	126			-	376	CANCELLED
4	6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	PC25	RSTI	106	954	80	560	83	1,344	439	CITY REQUEST *
					TOTAL	\$ 989	\$ 1,132	\$ 939	\$ 560	\$ 83	\$ 1,344	\$ 2,359	

<b>TOTAL DEOBLIGATION RECOMMENDATION BY MODE</b>	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 439
BICYCLE IMPROVEMENTS (BIKE)	1,401
TRANSPORTATION DEMAND MANAGEMENT	519
<b>TOTAL</b>	<b>\$ 2,359</b>

\* The City requested to decrease Call for Projects grant funds and use Measure R funds to complete the Project.

**Reason for Extensions:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS EXTENSION LIST**  
**AS OF JUNE 30, 2023**  
**(\$000')**

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR(S)	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT MONTHS	REASON FOR EXT 1, 2 OR 3	NEW REVISED LAPSE DATE
1	F7600	ALHAMBRA	ALHAMBRA PED IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY	LTF	2018	\$665	\$652	\$13	12	3	2/29/2024
2	F7120	BELL GARDENS	EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT (MR306.30 FOR MATCH)	PC25	2017 2018	2,200	584	1,616	12	3	2/29/2024
3	F9111	BELL GARDENS	FLORENCE AV. IMPROVEMENTS AT IRA AVENUE & JABONERIA RD.	PC25	2020 2021	992	51	941	20	1	2/28/2025
4	F1502	BURBANK	SAN FERNANDO BIKEWAY	CMAQ	2019	6,595	954	5,641	12	1	6/30/2024
5	F7506	BURBANK	CHANDLER BIKEWAY EXTENSION	CMAQ	2017 2018	2,639	456	2,183	12	1	6/30/2024
6	F9436	BURBANK	BURBANKBUS TRANSIT VEHICLE REPLACEMENT	CMAQ	2020 2021	1,221	-	1,221	20	3	2/28/2025
7	F9301	CALTRANS	I-210 CONNECTED CORRIDORS ARTERIAL SYSTEMS IMPROVEMENTS	PC25	2018 2019	6,456	4,787	1,669	12	3	2/29/2024
8	F9530	COMPTON	CENTRAL AVENUE REGIONAL COMMUTER BIKEWAY PROJECT	LTF PC25	2018 2019	1,438	-	1,438	12	3	2/29/2024
9	F3317	CULVER CITY	BUS SIGNAL PRIORITY IN CULVER CITY	PC25	2018	2,200	1,698	502	12	3	2/29/2024
10	F7303	CULVER CITY	NETWORK-WIDE SIGNAL SYNCH WITH VID AND ARTERIAL PERFORMANCE ME	PC25	2017	989	864	125	12	3	2/29/2024
11	F7507	CULVER CITY	BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE	LTF	2016 2018	616	469	147	12	3	2/29/2024
12	F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	2016 2017	1,917	-	1,917	12	1	6/30/2024
13	F7311	DOWNEY	DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM	PC25	2018 2019	1,292	157	1,135	12	3	2/29/2024
14	F9525	DOWNEY	DOWNEY BMP PHASE 1 DOWNTOWN/TRANSIT CLASS II IMPLEMENTATION	PC25	2019 2021	2,278	267	2,011	20	1	2/28/2025
15	F7520	EL MONTE	EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS	LTF	2017 2018	987	660	327	12	3	2/29/2024
16	F9534	GLENDALE	GLENDALE-LA RIVERWALK BRIDGE/ACTIVE TRANSPORTATION FACILITY	PC25	2021	3,070	257	2,813	20	1	2/28/2025
17	F9102	HAWTHORNE	HAWTHORNE BLVD MOBILITY PROJECT - PHASE 2	PC25	2020 2021	2,427	-	2,427	20	3	2/28/2025
18	F5100	INDUSTRY	SR57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	PC25	2017	6,728	4,241	2,487	12	3	2/29/2024



**Reason for Extensions:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS EXTENSION LIST**  
**AS OF JUNE 30, 2023**  
**(\$000')**

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR(S)	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT MONTHS	REASON FOR EXT 1, 2 OR 3	NEW REVISED LAPSE DATE
19	F7319	INGLEWOOD	ITS: PHASE V OF INGLEWOOD'S ITS UPGRADES	PC25	2018 2019	1,534	591	943	12	3	2/29/2024
20	F9202	INGLEWOOD	MANCHESTER AND LA CIENEGA GEOMETRIC IMPROVEMENTS	PC25	2018 2019 2021	1,185	-	1,185	20	1	2/28/2025
21	F9307	INGLEWOOD	INGLEWOOD ITS PHASE VI	PC25	2018 2019	1,206	213	993	12	3	2/29/2024
22	8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE (INCLUDE CALL #8048)	PC25	2019 2021	6,078	3,161	2,917	20	1	2/28/2025
23	F1129	LA CITY	WIDENING SAN FERNANDO RD AT BALBOA RD	PC25	2021	1,000	-	1,000	20	3	2/28/2025
24	F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	PC25	2021	4,624	3,630	994	20	3	2/28/2025
25	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT	CMAQ	2014 2015	4,416	1,732	2,684	12	1	6/30/2024
26	F3516	LA CITY	LOS ANGELES RIVER BIKE PATH PHASE IV - CONSTRUCTION	CMAQ	2019	1,827	-	1,827	12	1	6/30/2024
27	F3643	LA CITY	BOYLE HEIGHTS CHAVEZ AVE STREETSCAPE/PEDESTRIAN IMPROV.	CMAQ	2020	2,788	140	2,648	12	2	6/30/2024
28	F3646	LA CITY	ARTS DISTRICT/LITTLE TOKYO GOLD LINE STATION LINKAGES	MR	2016	869	729	140	12	3	2/29/2024
29	F3647	LA CITY	MENLO AVE/MLK VERMONT EXPO STATION PEDESTRIAN IMPROVEMENTS	CMAQ	2021	1,687	337	1,350	12	1	6/30/2024
30	F3656	LA CITY	CENTRAL AVENUE HISTORIC CORRIDOR STREETSCAPE	CMAQ	2021	1,697	424	1,273	12	1	6/30/2024
31	F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	CMAQ	2013 2014	1,313	105	2,475	12	2	6/30/2024
32	F5519	LA CITY	BICYCLE FRIENDLY STREETS (BFS)	CMAQ	2015 2016	586	110	476	12	1	6/30/2024
33	F5525/ F5709	LA CITY	BICYCLE CORRAL PROGRAM LAUNCH	CMAQ	2016 2017	972	-	972	12	1	6/30/2024
34	F5624	LA CITY	WASHINGTON BLVD PEDESTRIAN TRANSIT ACCESS(HOOPER/ALAMEDA) II	CMAQ	2019	1,492	178	1,314	12	1	6/30/2024
35	F7123	LA CITY	MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND	RSTP	2017 2018	5,461	975	4,486	12	1	6/30/2024
36	F7207	LA CITY	IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL (MR312.51 FOR MATCH)	RSTP	2017 2018	3,141	-	3,141	12	1	6/30/2024

**Reason for Extensions:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS EXTENSION LIST**  
**AS OF JUNE 30, 2023**  
**(\$000')**

PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR(S)	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT MONTHS	REASON FOR EXT 1, 2 OR 3	NEW REVISED LAPSE DATE
37 F7622	LA CITY	LANI - WEST BOULEVARD COMMUNITY LINKAGES PROJECT	CMAQ	2021	1,379	531	848	12	1	6/30/2024
38 F7636	LA CITY	BROADWAY STREETSCAPE IMPLEMENTATION (8TH-9TH)	CMAQ	2019	2,384	426	1,958	12	1	6/30/2024
39 F7707	LA CITY	LAST MILE FOLDING BIKE INCENTIVE PROGRAM	LTF	2017 2018 2019	695	-	695	12	1	2/29/2024
40 F7814	LA CITY	LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS	LTF	2021	437	-	437	20	1	2/28/2025
41 F9123	LA CITY	COMPLETE STREETS PROJECT FOR COLORADO BLVD. IN EAGLE ROCK	PC25	2019	1,754	748	1,006	12	2	2/29/2024
42 F9206	LA CITY	INTERSECTION IMPROVEMENTS ON HYPERION AVENUE AND GLENDALE BOULEVARD	PC25	2018 2019 2021	6,986	808	6,178	20	1	2/28/2025
43 F9309	LA CITY	TRAFFIC SIGNAL RAIL CROSSING IMPROVEMENT PROJECT	PC25	2018 2019 2020	4,179	144	4,035	20	1	2/28/2025
44 F9439	LA CITY	WESTERN AVENUE BUS STOP IMPROVEMENTS - FWY 10 TO WILSHIRE BLVD	LTF	2021	547	3	544	20	1	2/28/2025
45 F9440	LA CITY	VERMONT AVENUE BUS STOP IMPROVEMENTS - MLK TO WILSHIRE BLVD	LTF	2021	547	13	534	20	1	2/28/2025
46 F9619	LA CITY	LANI - SANTA MONICA BOULEVARD IMPROVEMENT PROJECT	PC25	2021	1,146	302	844	20	3	2/28/2025
47 F9621	LA CITY	MELROSE AVENUE -FAIRFAX AVENUE TO HIGHLAND AVENUE PEDESTRIAN IMPROVEMENTS	PC25	2021	2,961	1,360	1,601	20	3	2/28/2025
48 F9623	LA CITY	AVENUE TO COMMONWEALTH AVENUE PEDESTRIAN IMPROVEMENTS	PC25	2020 2021	2,772	297	2,475	20	3	2/28/2025
49 F9803	LA CITY	BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	LTF	2017 2018 2019	823	-	823	12	1	2/29/2024
50 F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	PC25	2019 2020 2021	2,709	1,658	1,051	20	3	2/28/2025
51 F1312	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS, PHASE V	PC25	2021	13,399	11,164	2,235	20	3	2/28/2025
52 F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2021	14,929	13,118	1,811	20	3	2/28/2025
53 F3308	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2020 2021	19,849	6,155	13,694	20	1	2/28/2025
54 F3309	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJ, PHASE VI	PC25	2019 2020 2021	13,419	4,422	8,997	20	1	2/28/2025

**Reason for Extensions:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS EXTENSION LIST**  
**AS OF JUNE 30, 2023**  
**(\$000')**

	PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR(S)	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT MONTHS	REASON FOR EXT 1, 2 OR 3	NEW REVISED LAPSE DATE
55	F3310	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	PC25	2019 2020 2021	10,383	3,414	6,969	20	1	2/28/2025
56	F5111	LA COUNTY	COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD	PC25	2020 2021	4,423	-	4,423	20	1	2/28/2025
57	F7305	LA COUNTY	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE	PC25	2020 2021	3,238	185	3,053	20	1	2/28/2025
58	F7306	LA COUNTY	FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT	PC25	2019 2020 2021	2,928	221	2,707	20	1	2/28/2025
59	F7307	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT	PC25	2019 2020 2021	3,624	285	3,339	20	1	2/28/2025
60	F7308	LA COUNTY	EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT.	PC25	2019 2020 2021	2,744	211	2,533	20	1	2/28/2025
61	F7310	LA COUNTY	ITS: IMPROVEMENTS ON SOUTH BAY ARTERIALS (MR312.52 FOR MATCH)	PC25	2020 2021	3,062	199	2,863	20	1	2/28/2025
62	F7412	LA COUNTY	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE	CMAQ	2016	282	233	49	12	2	6/30/2024
63	F7806	LA COUNTY	VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT	LTF	2017 2018 2019	765	-	765	12	3	2/29/2024
64	F9116	LA COUNTY	MICHILLINDA AVENUE INTERSECTION IMPROVEMENT PROJECT	PC25	2018 2021	907	-	907	20	1	2/28/2025
65	F9131	LANCASTER	MEDICAL MAIN STREET	PC25	2019 2021	5,263	881	4,382	20	3	2/28/2025
66	F7314	LONG BEACH	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT	PC25	2018	1,920	1,381	539	12	3	2/29/2024
67	F7316/ F9130	LONG BEACH	ARTESIA "GREAT" STREET PROJECT (CFP F7316/F9130 + MR312.70/MR315.70 + MM5509.09)	PC25	2020 2021	6,527	-	6,527	20	1	2/28/2025
68	8211	MONROVIA	HUNTINGTON DRIVE PHASE II PROJECT (OLD TOWN PEDESTRIAN IMPROVEMENTS)	RSTP	2017	1,242	-	1,242	12	1	6/30/2024
69	F7304	PALMDALE	NORTH COUNTY ITS - PALMDALE EXTENSION	CMAQ	2017 2018 2019	3,000	-	3,000	12	1	6/30/2024
70	F3302	PASADENA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III	PC25	2015	4,235	4,058	177	12	3	2/29/2024
71	F3522/ E1722	PASADENA	CORDOVA STREET ROAD DIET PROJECT	PC25	2020	350	-	350	12	3	6/30/2024
72	F7317	PASADENA	PASADENA AREA RAPID TRANSIT SYSTEM - TRANSIT SIGNAL PRIORITY	PC25	2019	1,158	244	914	12	3	2/29/2024

**Reason for Extensions:**

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

**Metro**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS EXTENSION LIST**  
**AS OF JUNE 30, 2023**  
**(\$000')**

PROJ #	AGENCY	PROJECT TITLE	FUNDING SOURCE	LAPSING FUND YR(S)	TOTAL PROG \$	TOTAL \$ EXP/ OBLIG	AMT SUBJECT TO LAPSE	RECOM EXT MONTHS	REASON FOR EXT 1, 2 OR 3	NEW REVISED LAPSE DATE
73 F7318	PASADENA	ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II	PC25	2019	1,658	763	895	12	3	2/29/2024
74 F9613	PASADENA	LAKE AVENUE GOLD LINE STATION PEDESTRIAN ACCESS IMPROVEMENTS	PC25	2021	2,309	398	1,911	20	1	2/28/2025
75 F7204/ F9203	PORT OF LONG BEACH	PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION	RSTP CMAQ	2018 2019 2020	16,309	-	16,309	12	1	6/30/2024
76 F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	CMAQ	2016	1,559	-	1,559	12	1	6/30/2024
77 F5301	REDONDO BEACH	GRANT AVENUE SIGNAL IMPROVEMENTS	PC25	2017	1,222	-	1,222	12	3	2/29/2024
78 F1804	SAN GABRIEL	LAS TUNAS DRIVE STREETSCAPE ENHANCEMENT PROJECT	CMAQ	2019	641	-	641	12	3	6/30/2024
79 F7301	SANTA CLARITA	ITS PHASE VI	PC25	2018 2019	1,944	1,926	18	12	3	2/29/2024
80 F9306	SANTA CLARITA	ITS PHASE VII	PC25	2018	2,123	2,034	89	12	3	2/29/2024
81 F9533	SANTA MONICA	BEACH BIKE PATH RAMP CONNECTION TO SANTA MONICA PIER	CMAQ	2021	1,050	138	912	20	1	2/28/2025
82 F5516	SOUTH EL MONTE	CIVIC CENTER AND INTERJURISDICTIONAL BICYCLE LANES (+ MM4703.09)	CMAQ	2016	485	-	485	12	1	6/30/2024
83 F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	PC25	2015	9,424	8,399	1,025	12	3	2/29/2024
84 F7309	SOUTH GATE	TWEEDY BOULEVARD AND SIGNAL SYNCHRONIZATION PROJECT	PC25	2018 2019	1,317	177	1,140	12	3	2/29/2024
85 F5308	SOUTH PASADENA	SOUTH PASADENA'S ATMS, CENTRAL TCS AND FOIC FOR FAIR OAKS AV	PC25	2017	464	91	373	12	3	2/29/2024
86 F9400	TORRANCE TRANSIT SYSTEM	TORRANCE TRANSIT SYSTEM - FLEET MODERNIZATION FINAL PHASE	CMAQ	2020 2021	1,903	-	1,903	20	1	2/28/2025
87 F9601	WEST HOLLYWOOD	WEST HOLLYWOOD - MELROSE AVENUE COMPLETE STREET PROJECT	PC25	2019	3,142	2,513	629	12	3	2/29/2024



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS REPROGRAMMING**  
**(\$000')**

*Reprogrammed Years are listed in Bold and Italic*

	PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEARS						FUND SOURCE
				2019-20 & Prior	2020-21	2021-22	2022-23	2023-24	TOTAL	
1	F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	528					528	CMAQ
								<b>528</b>	<b>528</b>	
2	F3630	LA CITY	MAIN STREET PEDESTRIAN ENHANCEMENTS	662					662	CMAQ
								<b>662</b>	<b>662</b>	
3	F9805	LA CITY	VENICE - LA EXPRESS PARK	713	132				845	PC25
								<b>845</b>	<b>845</b>	
4	F9806	LA CITY	EXPOSITION PARK - LA EXPRESS PARK	784	132				916	PC25
								<b>916</b>	<b>916</b>	
5	F3136	LA COUNTY	THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE		15,001				15,001	PC25
								<b>15,001</b>	<b>15,001</b>	
6	F7115	LA COUNTY	THE OLD ROAD-LAKE HUGHES RD TO HILLCREST PKWY PHASE I	2,746	1,261	1,592			5,599	PC25
								<b>5,599</b>	<b>5,599</b>	
7	F9122	PICO RIVERA	TELEGRAPH ROAD BRIDGE REPLACEMENT	2,299					2,299	PC25
								<b>2,299</b>	<b>2,299</b>	
8	F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN		11,577				11,577	PC25
								<b>11,577</b>	<b>11,577</b>	



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022-23 CALL FOR PROJECTS REPROGRAMMING**  
 (\$000')

*Reprogrammed Years are listed in Bold and Italic*

	PROJ	AGENCY	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEARS						FUND SOURCE
				2019-20 & Prior	2020-21	2021-22	2022-23	2023-24	TOTAL	
9	F9513	SANTA CLARITA	RAILROAD AVENUE CLASS I BIKE PATH	2,265					\$ 2,265	PC25
								<b><i>2,265</i></b>	<b><i>2,265</i></b>	
ORIGINAL PROGRAMMED AMOUNT				\$ 9,997	\$ 28,103	\$ 1,592	\$ -	\$ -	\$ 39,692	
<b><i>REPROGRAMMED AMOUNT</i></b>				<b><i>\$ -</i></b>	<b><i>\$ -</i></b>	<b><i>\$ -</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 39,692</i></b>	<b><i>\$ 39,692</i></b>	
DELTA				9,997	28,103	1,592	-	(39,692)	-	

## Background/Discussion of Each Recommendation

### A. Recertify

The \$78.96 million in existing FY 2023-24 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to ensure that funding continues in FY 2023-24 for those ongoing projects for which Metro previously committed funding.

### B. Deobligate

Attachment B shows the \$2.36 million of previously approved Countywide Calls funding that is being recommended for deobligation. This represents canceled projects requested by the project sponsors.

### C. Reallocate

1. The City of Los Angeles requested to cancel the Call grant originally programmed for Century City Urban Design and Pedestrian Connection Plan (Call #F1612) and reallocate \$1,308,200 (with the City's local match commitment of \$327,050) to the City of Los Angeles Exposition West Bikeway – Northvale Project (Call #F3514) to fulfill the funding gap.

The City of Los Angeles is concurrently working on deobligating the unspent balance of \$286,122 in Call - CMAQ funds, previously obligated with Caltrans. If that is successful, the City requested to reallocate this amount (with the City's local match commitment of \$71,530) to the same Project (Call #F3514).

2. The City of Los Angeles requested to cancel the following two Call grants originally programmed to:
  - 1) Alameda Street Downtown LA: Goods Movement, Phase I (Call #FF5207); and
  - 2) Alameda Street Widening: North Olympic Boulevard to I-10 Freeway (Call #F9207)

And reallocate a total of \$13,391,668 canceled funds to fund the City of Los Angeles:

- 1) Boyle Heights Chavez Avenue Streetscape Pedestrian Improvements (Call #F3643), in the amount of \$8,000,000 (with the City's local match commitment of \$2,000,000) to fulfill the funding gap; and
- 2) Soto Street Complete Streets (Call #F7109), in the amount of \$5,391,668 (with City's local match commitment of \$3,765,186) to fulfill the funding gap.

### C. Authorize

Projects receiving their first year of funding are required to execute Funding Agreements or Letter of Agreements with Metro. Projects receiving time extensions are required to execute Amendments with Metro. This recommendation will authorize the CEO or their designee to negotiate and execute any agreements and/or amendments with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria and timely use of funds policies.

**D. Approve Project Scope Change**

1. The City of Lancaster – Medical Main Street (Call #F9131) was programmed through the 2015 Call. As approved, the project includes new roadways, intersection improvements, roundabouts, bicycle lanes and other amenities, pedestrian amenities, a jogging path, 3R improvements, complete street features, and transit access amenities to enhance access to existing and planned medical facilities bounded by 12th Street West on the east, Avenue J on the north, 20th Street West on the west, and SR-14 and Avenue J-8 on the south. The City is requesting to revise the scope of work by relocating and renaming multiple street segments, making minor adjustments to other proposed street segments, and changing the number of proposed roundabouts to four locations. After the execution of the project Funding Agreement, changes were proposed to the design concept of the planned medical facilities, including the proposed hospital location. The revised development concept requires a re-alignment of proposed roads and associated Call scope elements. The staff has evaluated the proposed change in scope and found that it is consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$5,262,742, and the City will maintain its local match commitment of \$7,667,828 (59%). In addition, the City is committed to covering any future project cost overruns, if occur.
2. The County of Los Angeles – South Whittier Community Bikeway Access Improvements (Call #9511) was programmed through the 2015 Call. As approved, the project calls for 3.1 miles of Class II bike lanes and 1.8 miles of Class III bike boulevards to build out Los Angeles County's Master Bicycle Plan bicycle network with connections to Norwalk/Santa Fe Metrolink Station. After securing funding from other sources, the County is requesting to revise the scope of work by increasing the mileage to 5.7 miles of Class II bike lanes and 3.8 miles of Class III bike boulevards, a net increase of 4.6 miles. The increase in mileage is the result of adding bike lanes along both sides of Leffingwell Road. The staff has evaluated the proposed change in scope and found that it is consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$3,191,000, and the County will maintain its local match commitment of \$800,000 (20%). In addition, the County is committed to covering any future project cost overruns, if occur.

**E. Receive and File**

1. During the 2001 Countywide Call Recertification, Deobligation, and Extension, the Board authorized the administrative extension of projects based on the following reasons:
  - 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God);
  - 2) Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon; and



- 3) The project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 87 projects shown in Attachment C are being granted.

2. Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Through the 2016 Call Recertification and Deobligation process, the Board delegated authority to reprogram currently programmed Call funds to a later year. Reprograms for the nine projects shown in Attachment D are being granted.



June 2023 Metro Technical Advisory Committee (TAC) Appeals  
Sorted by Agency  
(\$000')

	PROJ #	AGENCY	PROJECT TITLE	FUND SOURCE	PROG YR(S)	TOTAL METRO PROG \$	LAPSING FUND YR(S)	PROG \$ SUBJECT TO LAPSE	TOTAL YRS EXT	REASON FOR APPEAL	TAC RECOMMENDATIONS	METRO RESPONSE
1	F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	2016 2017	\$ 1,917	2016 2017	\$ 1,917	4	Did not meet Lapsing Policy	One-year extension to June 30, 2024.	Concur with TAC recommendation.
2	F7205	LA CITY	ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH	RSTP	2017 2018	\$ 5,874	2017 2018	\$ 4,860	4	Status Update per June 2022 TAC Appeal	Received and filed	Received and filed

