



Board Report

File #: 2023-0393, File Type: Program

Agenda Number: 14.

PLANNING AND PROGRAMMING COMMITTEE
SEPTEMBER 20, 2023

SUBJECT: COUNTYWIDE CALL FOR PROJECTS

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

CONSIDER:

- A. RECERTIFYING \$78.96 million in existing Fiscal Year (FY) 2023-24 commitments from previously approved Countywide Call for Projects (Call) and AUTHORIZING the expenditure of funds to meet these commitments as shown in Attachment A;
- B. DEOBLIGATING \$2.36 million of previously approved Call funding, as shown in Attachment B, and hold in RESERVE;
- C. REALLOCATING:
 - 1. \$1.31 million of Call funds remaining in the City of Los Angeles Century City Urban Design and Pedestrian Connection Plan (Call #F1612), to the City of Los Angeles Exposition West Bikeway - Northvale Project (Call #F3514); and
 - 2. \$13.39 million of Call funds in the City of Los Angeles: 1) Alameda Street Downtown LA - Goods Movement Phase 1 (Call #F5207), and 2) Alameda Street Improvements North Olympic Blvd to I-10 Freeway (Call #F9207) projects, to the City of Los Angeles 1) Boyle Heights Chavez Avenue Streetscape Pedestrian Improvements (Call #F3643), and 2) Soto Street Complete Streets (Call #F7109) projects;
- D. APPROVING changes to the scope of work for:
 - 1. City of Lancaster - Medical Main Street (Call #F9131); and
 - 2. County of Los Angeles - South Whittier Community Bikeway Access Improvements (Call #F9511);
- E. AUTHORIZING the Chief Executive Officer (CEO) or their designee to:
 - 1. Negotiate and execute all necessary agreements and/or amendments for previously awarded projects; and
 - 2. Amend the FY 2023-24 budget, as necessary, to include the 2023 Countywide Call Recertification and Extension funding in the Subsidies budget;

F. RECEIVING AND FILING:

1. Time extensions for 87 projects as shown in Attachment C; and
2. Reprogram for nine projects as shown in Attachment D.

ISSUE

Each year the Board must recertify funding for projects that were approved through prior Calls in order to release the funds to the project sponsors. The Board must also approve the deobligation of lapsing project funds after providing project sponsors with the opportunity to appeal staff's preliminary deobligation recommendations to Metro's Technical Advisory Committee (TAC). The Board must also approve changes to the project scope of work. Staff has evaluated the proposed changes and found that they are consistent with the intent of the original scope of work. The Board must also receive and file the extensions and reprogrammed funds granted through previously delegated Board authority. The background and discussion of each of these recommendations can be found in Attachment E.

BACKGROUND

The Call, an existing competitive grant program dating back to the early 1990s, programs transportation funds to local jurisdictions for regionally significant projects that are often beyond the fiscal capabilities of local sponsors. The latest Call cycle, including all funding commitments and project scopes of work, was approved by the Metro Board in September 2015.

The Call process implements Metro's multi-modal programming priorities and the adopted Long Range Transportation Plan (LRTP). The 2023 Call Recertification and Deobligation process reinforces the annual authorization and timely use of funds policies. Specifically, Board policy calls for the consideration of the deobligation of funding from project sponsors who have not met lapsing deadlines or have formally notified Metro that they no longer wish to proceed with the project (cancellation). All projects are subject to a close-out audit after completion.

DISCUSSION

Technical Advisory Committee (TAC) Appeals

On May 3, 2023, TAC heard sponsor appeals on the deobligation of funding from two projects (Attachment F). Initially, five projects were invited to the TAC appeals, but three of those projects requested project cancellations and decided not to appeal at the TAC. TAC recommended a one-year extension for the City of Downey project, and received and filed the status update for the City of Los Angeles project. Staff concurs with these recommendations.

Additionally, all proposed deobligated funds included in Attachment B are due to project cancellation requested by the project sponsors and would not be involuntarily deobligated by this proposed Board action, as further described in the attachment.

Active Call for Projects as of June 30, 2023

Annually since August 2020, Metro staff reported the completed assessments of the past and current recipient performance in project delivery (2007 to 2015 Call cycles). We updated the table as of June 30, 2023 (see below). There are approximately 149 active and/or upcoming Call projects totaling \$346.7 million yet to be fully implemented. Since July 2022, project sponsors have completed 29 projects with total expenditures of \$38.5 million. Staff will continue working with the project sponsors to expedite those projects' delivery.

| Cycle | # of Awarded Projects | Original Programming Years | Total Prog Amount (\$000') | # of Active/Upcoming Projects | Remaining Balance (\$000') |
|-----------|-----------------------|----------------------------|----------------------------|-------------------------------|----------------------------|
| 2007 Call | 169 | FY08 - FY13 | \$ 454,520 | 22 | \$ 44,493 |
| 2009 Call | 133 | FY12 - FY15 | 337,551 | 24 | 67,272 |
| 2011 Call | 72 | FY15 - FY17 | 123,516 | 14 | 27,922 |
| 2013 Call | 96 | FY15 - FY19 | 199,390 | 35 | 87,049 |
| 2015 Call | 88 | FY17 - FY21 | 201,923 | 54 | 119,957 |
| | 558 | | \$1,316,900 | 149 | \$346,693 |

DETERMINATION OF SAFETY IMPACT

The 2023 Call Recertification and Deobligation will not have any adverse safety impacts on Metro’s employees or patrons.

FINANCIAL IMPACT

The amount of \$45.9 million is included in the FY 2023-24 Adopted Budget in Cost Centers 0441 (Subsidies to Others) and 0442 (Highway Subsidies) for the Countywide Call. Since these are multi-year projects, the cost center managers and Chief Planning Officer will be responsible for budgeting in future years.

Impact to Budget

The sources of funds for these activities are Proposition C 25%, State Repayment of Capital Project Loan Funds, Congestion Mitigation and Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP). Proposition C 25% funds are not eligible for Metro bus and rail operating and capital expenditures.

CMAQ funds can be used for both transit operations and capital. Los Angeles County must strive to fully obligate its share of CMAQ funding by May 1 of each year, otherwise, it risks its redirection to other California Regional Transportation Planning Agencies by Caltrans. Staff recommends the use of long lead-time CMAQ funds as planned to ensure the utilization of Metro’s federal funds.

RSTP funds in this action could be used for Metro’s transit capital needs. Also, while these funds cannot be used directly for Metro’s bus or rail operating needs, these funds could free up other such eligible funds by exchanging the funds used for Metro’s paratransit provider, Access Services Incorporated. Since these RSTP funds originate in the Highway portion (Title 23) of MAP-21, they are

among the most flexible funds available to Metro and are very useful in meeting Call projects' requirements.

EQUITY PLATFORM

The projects (and scopes) included in this action predate the Equity Platform (adopted in 2018). As such, Equity Platform criteria were not included in the evaluation of these projects. However, the third pillar of the Equity Platform, "Focus and Deliver" applies to these community-driven projects. Given that no equity analysis occurred during the initial grant process, staff are now working to evaluate the equity impacts on the existing grants. The Equity Focus Communities ("EFCs", adopted as part of the 2020 Long Range Transportation Plan, updated in 2022) are being applied to all current Call grants to support the first pillar of the Equity Platform "Define and Measure." Specifically, the EFCs are a mapping tool that has been added to the Call administration database since July 2021. The analysis of the EFC layer to the Call grants (within a 1-mile radius) provides information about the makeup of the communities being served by these projects. For example, the three City of Los Angeles projects that are recommended to receive the reallocated Call funds are all intended to benefit vulnerable road users such as people walking/biking, as part of the Call Bicycle and Pedestrian Improvements modal category. See Attachment G for details regarding 87% of the remaining 149 projects in EFCs and other demographic details.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports the following goals of the Metro Vision 2028 Strategic Plan:

Goal 1: Provide high-quality mobility options that enable people to spend less time traveling by alleviating the current operational deficiencies and improving mobility along the projects.

Goal 4: Transform LA County through regional collaboration with the subregions and local jurisdictions in the implementation of the projects.

ALTERNATIVES CONSIDERED

The Board could cancel all or some of the FY 2023-24 funding commitments rather than authorize their continued expenditures. This would be a change to the previous Board-approved Countywide Calls programming commitments and would disrupt ongoing projects that received multi-year funding.

With respect to deobligation, the Board could choose to deobligate funds from one or more project sponsors whose projects are beyond the lapse dates and are not moving forward consistent with the adopted Revised Lapsing Policy rather than extending the deadlines. A much stricter interpretation of the Revised Lapsing Policy might encourage project sponsors in general to deliver them in a timelier fashion. However, this would be disruptive to the process of delivering the specific projects currently underway, many of which are now very close to being delivered. On balance, the appeals process between the project sponsors and the Metro TAC is a significant reminder to project sponsors that these funded projects should not be further delayed thus ensuring policy objectives are achieved in expending the funds as intended by the Call program.

NEXT STEPS

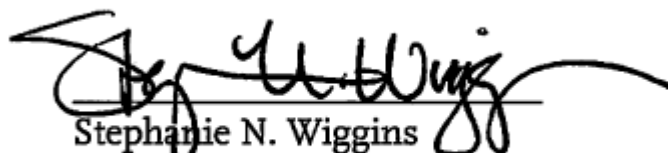
With Board approval of the 2023 Countywide Call Recertification, Deobligation, and Extension process, project sponsors will be notified. Amendments to existing Funding Agreements and Letters of Agreement will be completed for those sponsors receiving time extensions. Project sponsors whose funds are being deobligated and those receiving date-certain time extension deadlines for executing their agreements will be formally notified of the Board's action.

ATTACHMENTS

Attachment A - FY 2023-24 Countywide Call Recertification
Attachment B - FY 2022-23 Countywide Call Deobligation
Attachment C - FY 2022-23 Countywide Call Extensions
Attachment D - FY 2022-23 Countywide Call Reprogramming
Attachment E - Background/Discussion of Each Recommendation
Attachment F - Result of TAC Appeals Process
Attachment G - Call and Equity-Focused Communities Map

Prepared by: Fanny Pan, Executive Officer, Countywide Planning & Programming, (213) 418-3433
Laurie Lombardi, Senior Executive Officer, Countywide Planning & Programming, (213) 418-3251
Ray Sosa, Deputy Chief Planning Officer, (213) 547-4274

Reviewed by: James de la Loza, Chief Planning Officer, (213) 922-2920


Stephanie N. Wiggins
Chief Executive Officer



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2023-24 CALL FOR PROJECTS RECERTIFICATION
(\$000')**

| PROJ # | AGENCY | PROJECT TITLE | \$ PROGRAMMED FY 2023-24 |
|--------------|---------------|--|-----------------------------|
| 1 F1609 | LA CITY | MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS | \$ 528 |
| 2 F3514 | LA CITY | EXPOSITION WEST BIKEWAY - NORTHVALE | 1,308 |
| 3 F3630 | LA CITY | MAIN STREET PEDESTRIAN ENHANCEMENTS | 662 |
| 4 F3643 | LA CITY | BOYLE HEIGHTS CHAVEZ AVENUE STRETSCAPE PEDESTRIAN IMPROVEMENTS | 8,000 |
| 5 F7109 | LA CITY | SOTO STREET COMPLETE STREET | 5,392 |
| 6 F9805 | LA CITY | VENICE - LA EXPRESS PARK | 845 |
| 7 F9806 | LA CITY | EXPOSITION PARK - LA EXPRESS PARK | 916 |
| 8 F3136 | LA COUNTY | THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE | 15,001 |
| 9 F9302 | LA COUNTY | SGV FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT | 5,307 |
| 10 F9303 | LA COUNTY | SOUTH BAY FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT | 1,959 |
| 11 F9304 | LA COUNTY | GATEWAY CITIES FORUM 2015 TRAFFIC SIGNAL CORRIDORS PROJECT | 2,837 |
| 12 F9305 | LA COUNTY | NORTH COUNTY TRAFFIC SIGNAL COMMUNICATIONS PROJECT | 1,156 |
| 13 F9800 | LA COUNTY | BIKE AIDE STATIONS | 2,533 |
| 14 F9122 | PICO RIVERA | TELEGRAPH ROAD BRIDGE REPLACEMENT | 2,299 |
| 15 F1168 | SANTA CLARITA | VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN | 11,577 |
| 16 F7105 | SANTA CLARITA | 13TH STREET/DOCKWEILER DRIVE EXTENSION | 5,899 |
| 17 F9118 | SANTA CLARITA | DOCKWEILER DRIVE GAP CLOSURE | 5,475 |
| 18 F9513 | SANTA CLARITA | RAILROAD AVENUE CLASS I BIKE PATH | 2,265 |
| 19 8002 | SGV COG | ALAMEDA CORRIDOR EAST | 5,000 |
| TOTAL | | | \$ 78,959 |



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2022-23 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000')**

| PROJ # | AGENCY | PROJECT TITLE | FUNDING SOURCE | MODE | DOLLARS PROGRAMMED AND FISCAL YEARS | | | | | \$ EXPD/OBLG | TOTAL DEOB | REASON | |
|--------|--------|---------------|--|------|-------------------------------------|---------------|-----------------|---------------|---------------|--------------|-----------------|-----------------|----------------|
| | | | | | Prior | FY 18 | FY 19 | FY 20 | FY 21 | | | | |
| 1 | F7512 | LA COUNTY | WEST CARSON COMMUNITY BIKEWAYS | LTF | BIKE | | | \$ 645 | | | \$ - | \$ 645 | CANCELLED |
| 2 | F7700 | LA COUNTY | WILLOWBROOK INTERACTIVE INFORMATION KIOSKS | LTF | TDM | | 55 | 88 | | | - | 143 | CANCELLED |
| 3 | F1528 | LONG BEACH | SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET | CMAQ | BIKE | 756 | | | | | - | 756 | CANCELLED |
| 3 | F9807 | SANTA MONICA | SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE | LTF | TDM | 127 | 123 | 126 | | | - | 376 | CANCELLED |
| 4 | 6347 | SOUTH GATE | I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION | PC25 | RSTI | 106 | 954 | 80 | 560 | 83 | 1,344 | 439 | CITY REQUEST * |
| | | | | | TOTAL | \$ 989 | \$ 1,132 | \$ 939 | \$ 560 | \$ 83 | \$ 1,344 | \$ 2,359 | |

| TOTAL DEOBLIGATION RECOMMENDATION BY MODE | |
|---|-----------------|
| REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI) | \$ 439 |
| BICYCLE IMPROVEMENTS (BIKE) | 1,401 |
| TRANSPORTATION DEMAND MANAGEMENT | 519 |
| TOTAL | \$ 2,359 |

* The City requested to decrease Call for Projects grant funds and use Measure R funds to complete the Project.

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2022-23 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2023
(\$000')

| PROJ # | AGENCY | PROJECT TITLE | FUNDING SOURCE | LAPSING FUND YR(S) | TOTAL PROG \$ | TOTAL \$ EXP/OBLIG | AMT SUBJECT TO LAPSE | RECOM EXT MONTHS | REASON FOR EXT 1, 2 OR 3 | NEW REVISED LAPSE DATE | |
|--------|--------|---------------|--|--------------------|---------------|--------------------|----------------------|------------------|--------------------------|------------------------|-----------|
| 1 | F7600 | ALHAMBRA | ALHAMBRA PED IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY | LTF | 2018 | \$665 | \$652 | \$13 | 12 | 3 | 2/29/2024 |
| 2 | F7120 | BELL GARDENS | EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT (MR306.30 FOR MATCH) | PC25 | 2017 2018 | 2,200 | 584 | 1,616 | 12 | 3 | 2/29/2024 |
| 3 | F9111 | BELL GARDENS | FLORENCE AV. IMPROVEMENTS AT IRA AVENUE & JABONERIA RD. | PC25 | 2020 2021 | 992 | 51 | 941 | 20 | 1 | 2/28/2025 |
| 4 | F1502 | BURBANK | SAN FERNANDO BIKEWAY | CMAQ | 2019 | 6,595 | 954 | 5,641 | 12 | 1 | 6/30/2024 |
| 5 | F7506 | BURBANK | CHANDLER BIKEWAY EXTENSION | CMAQ | 2017 2018 | 2,639 | 456 | 2,183 | 12 | 1 | 6/30/2024 |
| 6 | F9436 | BURBANK | BURBANKBUS TRANSIT VEHICLE REPLACEMENT | CMAQ | 2020 2021 | 1,221 | - | 1,221 | 20 | 3 | 2/28/2025 |
| 7 | F9301 | CALTRANS | I-210 CONNECTED CORRIDORS ARTERIAL SYSTEMS IMPROVEMENTS | PC25 | 2018 2019 | 6,456 | 4,787 | 1,669 | 12 | 3 | 2/29/2024 |
| 8 | F9530 | COMPTON | CENTRAL AVENUE REGIONAL COMMUTER BIKEWAY PROJECT | LTF PC25 | 2018 2019 | 1,438 | - | 1,438 | 12 | 3 | 2/29/2024 |
| 9 | F3317 | CULVER CITY | BUS SIGNAL PRIORITY IN CULVER CITY | PC25 | 2018 | 2,200 | 1,698 | 502 | 12 | 3 | 2/29/2024 |
| 10 | F7303 | CULVER CITY | NETWORK-WIDE SIGNAL SYNCH WITH VID AND ARTERIAL PERFORMANCE ME | PC25 | 2017 | 989 | 864 | 125 | 12 | 3 | 2/29/2024 |
| 11 | F7507 | CULVER CITY | BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE | LTF | 2016 2018 | 616 | 469 | 147 | 12 | 3 | 2/29/2024 |
| 12 | F7118 | DOWNEY | FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER | CMAQ | 2016 2017 | 1,917 | - | 1,917 | 12 | 1 | 6/30/2024 |
| 13 | F7311 | DOWNEY | DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM | PC25 | 2018 2019 | 1,292 | 157 | 1,135 | 12 | 3 | 2/29/2024 |
| 14 | F9525 | DOWNEY | DOWNEY BMP PHASE 1 DOWNTOWN/TRANSIT CLASS II IMPLEMENTATION | PC25 | 2019 2021 | 2,278 | 267 | 2,011 | 20 | 1 | 2/28/2025 |
| 15 | F7520 | EL MONTE | EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS | LTF | 2017 2018 | 987 | 660 | 327 | 12 | 3 | 2/29/2024 |
| 16 | F9534 | GLENDALE | GLENDALE-LA RIVERWALK BRIDGE/ACTIVE TRANSPORTATION FACILITY | PC25 | 2021 | 3,070 | 257 | 2,813 | 20 | 1 | 2/28/2025 |
| 17 | F9102 | HAWTHORNE | HAWTHORNE BLVD MOBILITY PROJECT - PHASE 2 | PC25 | 2020 2021 | 2,427 | - | 2,427 | 20 | 3 | 2/28/2025 |
| 18 | F5100 | INDUSTRY | SR57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE | PC25 | 2017 | 6,728 | 4,241 | 2,487 | 12 | 3 | 2/29/2024 |

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



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2022-23 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2023
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|--------|-----------------|---------------|--|--------------------|----------------------|---------------------|----------------------|------------------|--------------------------|------------------------|-----------|
| 19 | F7319 | INGLEWOOD | ITS: PHASE V OF INGLEWOOD'S ITS UPGRADES | PC25 | 2018 2019 | 1,534 | 591 | 943 | 12 | 3 | 2/29/2024 |
| 20 | F9202 | INGLEWOOD | MANCHESTER AND LA CIENEGA GEOMETRIC IMPROVEMENTS | PC25 | 2018 2019 2021 | 1,185 | - | 1,185 | 20 | 1 | 2/28/2025 |
| 21 | F9307 | INGLEWOOD | INGLEWOOD ITS PHASE VI | PC25 | 2018 2019 | 1,206 | 213 | 993 | 12 | 3 | 2/29/2024 |
| 22 | 8046 | LA CITY | BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE (INCLUDE CALL #8048) | PC25 | 2019 2021 | 6,078 | 3,161 | 2,917 | 20 | 1 | 2/28/2025 |
| 23 | F1129 | LA CITY | WIDENING SAN FERNANDO RD AT BALBOA RD | PC25 | 2021 | 1,000 | - | 1,000 | 20 | 3 | 2/28/2025 |
| 24 | F1205 | LA CITY | OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II | PC25 | 2021 | 4,624 | 3,630 | 994 | 20 | 3 | 2/28/2025 |
| 25 | F3514 | LA CITY | EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT | CMAQ | 2014 2015 | 4,416 | 1,732 | 2,684 | 12 | 1 | 6/30/2024 |
| 26 | F3516 | LA CITY | LOS ANGELES RIVER BIKE PATH PHASE IV - CONSTRUCTION | CMAQ | 2019 | 1,827 | - | 1,827 | 12 | 1 | 6/30/2024 |
| 27 | F3643 | LA CITY | BOYLE HEIGHTS CHAVEZ AVE STREETScape/PEDESTRIAN IMPROV. | CMAQ | 2020 | 2,788 | 140 | 2,648 | 12 | 2 | 6/30/2024 |
| 28 | F3646 | LA CITY | ARTS DISTRICT/LITTLE TOKYO GOLD LINE STATION LINKAGES | MR | 2016 | 869 | 729 | 140 | 12 | 3 | 2/29/2024 |
| 29 | F3647 | LA CITY | MENLO AVE/MLK VERMONT EXPO STATION PEDESTRIAN IMPROVEMENTS | CMAQ | 2021 | 1,687 | 337 | 1,350 | 12 | 1 | 6/30/2024 |
| 30 | F3656 | LA CITY | CENTRAL AVENUE HISTORIC CORRIDOR STREETScape | CMAQ | 2021 | 1,697 | 424 | 1,273 | 12 | 1 | 6/30/2024 |
| 31 | F3726 | LA CITY | FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS | CMAQ | 2013 2014 | 1,313 | 105 | 2,475 | 12 | 2 | 6/30/2024 |
| 32 | F5519 | LA CITY | BICYCLE FRIENDLY STREETS (BFS) | CMAQ | 2015 2016 | 586 | 110 | 476 | 12 | 1 | 6/30/2024 |
| 33 | F5525/ F5709 | LA CITY | BICYCLE CORRAL PROGRAM LAUNCH | CMAQ | 2016 2017 | 972 | - | 972 | 12 | 1 | 6/30/2024 |
| 34 | F5624 | LA CITY | WASHINGTON BLVD PEDESTRIAN TRANSIT ACCESS(HOOPER/ALAMEDA) II | CMAQ | 2019 | 1,492 | 178 | 1,314 | 12 | 1 | 6/30/2024 |
| 35 | F7123 | LA CITY | MAGNOLIA BL WIDENING (NORTH SIDE) -CAHUENGA BL TO VINELAND | RSTP | 2017 2018 | 5,461 | 975 | 4,486 | 12 | 1 | 6/30/2024 |
| 36 | F7207 | LA CITY | IMPROVE ANAHEIM ST. FROM FARRAGUT AVE. TO DOMINGUEZ CHANNEL (MR312.51 FOR MATCH) | RSTP | 2017 2018 | 3,141 | - | 3,141 | 12 | 1 | 6/30/2024 |

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



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|--------|--------|---------------|---|--------------------|----------------------|--------------------|----------------------|------------------|--------------------------|------------------------|-----------|
| 37 | F7622 | LA CITY | LANI - WEST BOULEVARD COMMUNITY LINKAGES PROJECT | CMAQ | 2021 | 1,379 | 531 | 848 | 12 | 1 | 6/30/2024 |
| 38 | F7636 | LA CITY | BROADWAY STREETScape IMPLEMENTATION (8TH-9TH) | CMAQ | 2019 | 2,384 | 426 | 1,958 | 12 | 1 | 6/30/2024 |
| 39 | F7707 | LA CITY | LAST MILE FOLDING BIKE INCENTIVE PROGRAM | LTF | 2017 2018 2019 | 695 | - | 695 | 12 | 1 | 2/29/2024 |
| 40 | F7814 | LA CITY | LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS | LTF | 2021 | 437 | - | 437 | 20 | 1 | 2/28/2025 |
| 41 | F9123 | LA CITY | COMPLETE STREETS PROJECT FOR COLORADO BLVD. IN EAGLE ROCK | PC25 | 2019 | 1,754 | 748 | 1,006 | 12 | 2 | 2/29/2024 |
| 42 | F9206 | LA CITY | INTERSECTION IMPROVEMENTS ON HYPERION AVENUE AND GLENDALE BOULEVARD | PC25 | 2018 2019 2021 | 6,986 | 808 | 6,178 | 20 | 1 | 2/28/2025 |
| 43 | F9309 | LA CITY | TRAFFIC SIGNAL RAIL CROSSING IMPROVEMENT PROJECT | PC25 | 2018 2019 2020 | 4,179 | 144 | 4,035 | 20 | 1 | 2/28/2025 |
| 44 | F9439 | LA CITY | WESTERN AVENUE BUS STOP IMPROVEMENTS - FWY 10 TO WILSHIRE BLVD | LTF | 2021 | 547 | 3 | 544 | 20 | 1 | 2/28/2025 |
| 45 | F9440 | LA CITY | VERMONT AVENUE BUS STOP IMPROVEMENTS - MLK TO WILSHIRE BLVD | LTF | 2021 | 547 | 13 | 534 | 20 | 1 | 2/28/2025 |
| 46 | F9619 | LA CITY | LANI - SANTA MONICA BOULEVARD IMPROVEMENT PROJECT | PC25 | 2021 | 1,146 | 302 | 844 | 20 | 3 | 2/28/2025 |
| 47 | F9621 | LA CITY | MELROSE AVENUE -FAIRFAX AVENUE TO HIGHLAND AVENUE PEDESTRIAN IMPROVEMENTS | PC25 | 2021 | 2,961 | 1,360 | 1,601 | 20 | 3 | 2/28/2025 |
| 48 | F9623 | LA CITY | AVENUE TO COMMONWEALTH AVENUE PEDESTRIAN IMPROVEMENTS | PC25 | 2020 2021 | 2,772 | 297 | 2,475 | 20 | 3 | 2/28/2025 |
| 49 | F9803 | LA CITY | BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS | LTF | 2017 2018 2019 | 823 | - | 823 | 12 | 1 | 2/29/2024 |
| 50 | F1310 | LA COUNTY | INFORMATION EXCHANGE NETWORK PHASE II | PC25 | 2019 2020 2021 | 2,709 | 1,658 | 1,051 | 20 | 3 | 2/28/2025 |
| 51 | F1312 | LA COUNTY | GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS, PHASE V | PC25 | 2021 | 13,399 | 11,164 | 2,235 | 20 | 3 | 2/28/2025 |
| 52 | F1321 | LA COUNTY | SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT | PC25 | 2021 | 14,929 | 13,118 | 1,811 | 20 | 3 | 2/28/2025 |
| 53 | F3308 | LA COUNTY | SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT | PC25 | 2020 2021 | 19,849 | 6,155 | 13,694 | 20 | 1 | 2/28/2025 |
| 54 | F3309 | LA COUNTY | GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJ, PHASE VI | PC25 | 2019 2020 2021 | 13,419 | 4,422 | 8,997 | 20 | 1 | 2/28/2025 |

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2022-23 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2023
(\$000')

| PROJ # | AGENCY | PROJECT TITLE | FUNDING SOURCE | LAPSING FUND YR(S) | TOTAL PROG \$ | TOTAL \$ EXP/ OBLIG | AMT SUBJECT TO LAPSE | RECOM EXT MONTHS | REASON FOR EXT 1, 2 OR 3 | NEW REVISED LAPSE DATE | |
|--------|-----------------|---------------|--|--------------------|----------------------|---------------------|----------------------|------------------|--------------------------|------------------------|-----------|
| 55 | F3310 | LA COUNTY | SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT | PC25 | 2019 2020 2021 | 10,383 | 3,414 | 6,969 | 20 | 1 | 2/28/2025 |
| 56 | F5111 | LA COUNTY | COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD | PC25 | 2020 2021 | 4,423 | - | 4,423 | 20 | 1 | 2/28/2025 |
| 57 | F7305 | LA COUNTY | GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT, PHASE | PC25 | 2020 2021 | 3,238 | 185 | 3,053 | 20 | 1 | 2/28/2025 |
| 58 | F7306 | LA COUNTY | FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT | PC25 | 2019 2020 2021 | 2,928 | 221 | 2,707 | 20 | 1 | 2/28/2025 |
| 59 | F7307 | LA COUNTY | SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT | PC25 | 2019 2020 2021 | 3,624 | 285 | 3,339 | 20 | 1 | 2/28/2025 |
| 60 | F7308 | LA COUNTY | EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT. | PC25 | 2019 2020 2021 | 2,744 | 211 | 2,533 | 20 | 1 | 2/28/2025 |
| 61 | F7310 | LA COUNTY | ITS: IMPROVEMENTS ON SOUTH BAY ARTERIALS (MR312.52 FOR MATCH) | PC25 | 2020 2021 | 3,062 | 199 | 2,863 | 20 | 1 | 2/28/2025 |
| 62 | F7412 | LA COUNTY | LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE | CMAQ | 2016 | 282 | 233 | 49 | 12 | 2 | 6/30/2024 |
| 63 | F7806 | LA COUNTY | VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT | LTF | 2017 2018 2019 | 765 | - | 765 | 12 | 3 | 2/29/2024 |
| 64 | F9116 | LA COUNTY | MICHILLINDA AVENUE INTERSECTION IMPROVEMENT PROJECT | PC25 | 2018 2021 | 907 | - | 907 | 20 | 1 | 2/28/2025 |
| 65 | F9131 | LANCASTER | MEDICAL MAIN STREET | PC25 | 2019 2021 | 5,263 | 881 | 4,382 | 20 | 3 | 2/28/2025 |
| 66 | F7314 | LONG BEACH | SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT | PC25 | 2018 | 1,920 | 1,381 | 539 | 12 | 3 | 2/29/2024 |
| 67 | F7316/ F9130 | LONG BEACH | ARTESIA "GREAT" STREET PROJECT (CFP F7316/F9130 + MR312.70/MR315.70 + MM5509.09) | PC25 | 2020 2021 | 6,527 | - | 6,527 | 20 | 1 | 2/28/2025 |
| 68 | 8211 | MONROVIA | HUNTINGTON DRIVE PHASE II PROJECT (OLD TOWN PEDESTRIAN IMPROVEMENTS) | RSTP | 2017 | 1,242 | - | 1,242 | 12 | 1 | 6/30/2024 |
| 69 | F7304 | PALMDALE | NORTH COUNTY ITS - PALMDALE EXTENSION | CMAQ | 2017 2018 2019 | 3,000 | - | 3,000 | 12 | 1 | 6/30/2024 |
| 70 | F3302 | PASADENA | INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III | PC25 | 2015 | 4,235 | 4,058 | 177 | 12 | 3 | 2/29/2024 |
| 71 | F3522/ E1722 | PASADENA | CORDOVA STREET ROAD DIET PROJECT | PC25 | 2020 | 350 | - | 350 | 12 | 3 | 6/30/2024 |
| 72 | F7317 | PASADENA | PASADENA AREA RAPID TRANSIT SYSTEM - TRANSIT SIGNAL PRIORITY | PC25 | 2019 | 1,158 | 244 | 914 | 12 | 3 | 2/29/2024 |

Reason for Extensions:

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2022-23 CALL FOR PROJECTS EXTENSION LIST
AS OF JUNE 30, 2023
(\$000')

| PROJ # | AGENCY | PROJECT TITLE | FUNDING SOURCE | LAPSING FUND YR(S) | TOTAL PROG \$ | TOTAL \$ EXP/OBLIG | AMT SUBJECT TO LAPSE | RECOM EXT MONTHS | REASON FOR EXT 1, 2 OR 3 | NEW REVISED LAPSE DATE | |
|--------|-----------------|-------------------------|--|--------------------|----------------------|--------------------|----------------------|------------------|--------------------------|------------------------|-----------|
| 73 | F7318 | PASADENA | ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II | PC25 | 2019 | 1,658 | 763 | 895 | 12 | 3 | 2/29/2024 |
| 74 | F9613 | PASADENA | LAKE AVENUE GOLD LINE STATION PEDESTRIAN ACCESS IMPROVEMENTS | PC25 | 2021 | 2,309 | 398 | 1,911 | 20 | 1 | 2/28/2025 |
| 75 | F7204/ F9203 | PORT OF LONG BEACH | PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION | RSTP CMAQ | 2018 2019 2020 | 16,309 | - | 16,309 | 12 | 1 | 6/30/2024 |
| 76 | F3502 | REDONDO BEACH | REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION | CMAQ | 2016 | 1,559 | - | 1,559 | 12 | 1 | 6/30/2024 |
| 77 | F5301 | REDONDO BEACH | GRANT AVENUE SIGNAL IMPROVEMENTS | PC25 | 2017 | 1,222 | - | 1,222 | 12 | 3 | 2/29/2024 |
| 78 | F1804 | SAN GABRIEL | LAS TUNAS DRIVE STREETSCAPE ENHANCEMENT PROJECT | CMAQ | 2019 | 641 | - | 641 | 12 | 3 | 6/30/2024 |
| 79 | F7301 | SANTA CLARITA | ITS PHASE VI | PC25 | 2018 2019 | 1,944 | 1,926 | 18 | 12 | 3 | 2/29/2024 |
| 80 | F9306 | SANTA CLARITA | ITS PHASE VII | PC25 | 2018 | 2,123 | 2,034 | 89 | 12 | 3 | 2/29/2024 |
| 81 | F9533 | SANTA MONICA | BEACH BIKE PATH RAMP CONNECTION TO SANTA MONICA PIER | CMAQ | 2021 | 1,050 | 138 | 912 | 20 | 1 | 2/28/2025 |
| 82 | F5516 | SOUTH EL MONTE | CIVIC CENTER AND INTERJURISDICTIONAL BICYCLE LANES (+ MM4703.09) | CMAQ | 2016 | 485 | - | 485 | 12 | 1 | 6/30/2024 |
| 83 | F3124 | SOUTH GATE | FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS | PC25 | 2015 | 9,424 | 8,399 | 1,025 | 12 | 3 | 2/29/2024 |
| 84 | F7309 | SOUTH GATE | TWEEDY BOULEVARD AND SIGNAL SYNCHRONIZATION PROJECT | PC25 | 2018 2019 | 1,317 | 177 | 1,140 | 12 | 3 | 2/29/2024 |
| 85 | F5308 | SOUTH PASADENA | SOUTH PASADENA'S ATMS, CENTRAL TCS AND FOIC FOR FAIR OAKS AV | PC25 | 2017 | 464 | 91 | 373 | 12 | 3 | 2/29/2024 |
| 86 | F9400 | TORRANCE TRANSIT SYSTEM | TORRANCE TRANSIT SYSTEM - FLEET MODERNIZATION FINAL PHASE | CMAQ | 2020 2021 | 1,903 | - | 1,903 | 20 | 1 | 2/28/2025 |
| 87 | F9601 | WEST HOLLYWOOD | WEST HOLLYWOOD - MELROSE AVENUE COMPLETE STREET PROJECT | PC25 | 2019 | 3,142 | 2,513 | 629 | 12 | 3 | 2/29/2024 |



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
2022-23 CALL FOR PROJECTS REPROGRAMMING
(\$000')**

Reprogrammed Years are listed in Bold and Italic

| | PROJ | AGENCY | PROJECT TITLE | DOLLARS PROGRAMMED AND FISCAL YEARS | | | | | TOTAL | FUND SOURCE |
|---|-------|---------------|--|-------------------------------------|---------|---------|---------|----------------------|----------------------|-------------|
| | | | | 2019-20 & Prior | 2020-21 | 2021-22 | 2022-23 | 2023-24 | | |
| 1 | F1609 | LA CITY | MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS | 528 | | | | | 528 | CMAQ |
| | | | | | | | | <i>528</i> | <i>528</i> | |
| 2 | F3630 | LA CITY | MAIN STREET PEDESTRIAN ENHANCEMENTS | 662 | | | | | 662 | CMAQ |
| | | | | | | | | <i>662</i> | <i>662</i> | |
| 3 | F9805 | LA CITY | VENICE - LA EXPRESS PARK | 713 | 132 | | | | 845 | PC25 |
| | | | | | | | | <i>845</i> | <i>845</i> | |
| 4 | F9806 | LA CITY | EXPOSITION PARK - LA EXPRESS PARK | 784 | 132 | | | | 916 | PC25 |
| | | | | | | | | <i>916</i> | <i>916</i> | |
| 5 | F3136 | LA COUNTY | THE OLD ROAD FROM MAGIC MOUNTAIN PARKWAY TO TURNBERRY LANE | | 15,001 | | | | 15,001 | PC25 |
| | | | | | | | | <i>15,001</i> | <i>15,001</i> | |
| 6 | F7115 | LA COUNTY | THE OLD ROAD-LAKE HUGHES RD TO HILLCREST PKWY PHASE I | 2,746 | 1,261 | 1,592 | | | 5,599 | PC25 |
| | | | | | | | | <i>5,599</i> | <i>5,599</i> | |
| 7 | F9122 | PICO RIVERA | TELEGRAPH ROAD BRIDGE REPLACEMENT | 2,299 | | | | | 2,299 | PC25 |
| | | | | | | | | <i>2,299</i> | <i>2,299</i> | |
| 8 | F1168 | SANTA CLARITA | VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN | | 11,577 | | | | 11,577 | PC25 |
| | | | | | | | | <i>11,577</i> | <i>11,577</i> | |



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 2022-23 CALL FOR PROJECTS REPROGRAMMING
 (\$000')

Reprogrammed Years are listed in Bold and Italic

| | PROJ | AGENCY | PROJECT TITLE | DOLLARS PROGRAMMED AND FISCAL YEARS | | | | | TOTAL | FUND SOURCE |
|----------------------------|-------|---------------|-----------------------------------|-------------------------------------|---------------|--------------|-------------|------------------|------------------|-------------|
| | | | | 2019-20 & Prior | 2020-21 | 2021-22 | 2022-23 | 2023-24 | | |
| 9 | F9513 | SANTA CLARITA | RAILROAD AVENUE CLASS I BIKE PATH | 2,265 | | | | | \$ 2,265 | PC25 |
| | | | | | | | | 2,265 | 2,265 | |
| ORIGINAL PROGRAMMED AMOUNT | | | | \$ 9,997 | \$ 28,103 | \$ 1,592 | \$ - | \$ - | \$ 39,692 | |
| REPROGRAMMED AMOUNT | | | | \$ - | \$ - | \$ - | \$ - | \$ 39,692 | \$ 39,692 | |
| DELTA | | | | 9,997 | 28,103 | 1,592 | - | (39,692) | - | |

Background/Discussion of Each Recommendation

A. Recertify

The \$78.96 million in existing FY 2023-24 Board approved commitments and programmed through previous Countywide Call processes are shown in Attachment A. The action is required to ensure that funding continues in FY 2023-24 for those ongoing projects for which Metro previously committed funding.

B. Deobligate

Attachment B shows the \$2.36 million of previously approved Countywide Calls funding that is being recommended for deobligation. This represents canceled projects requested by the project sponsors.

C. Reallocate

1. The City of Los Angeles requested to cancel the Call grant originally programmed for Century City Urban Design and Pedestrian Connection Plan (Call #F1612) and reallocate \$1,308,200 (with the City's local match commitment of \$327,050) to the City of Los Angeles Exposition West Bikeway – Northvale Project (Call #F3514) to fulfill the funding gap.

The City of Los Angeles is concurrently working on deobligating the unspent balance of \$286,122 in Call - CMAQ funds, previously obligated with Caltrans. If that is successful, the City requested to reallocate this amount (with the City's local match commitment of \$71,530) to the same Project (Call #F3514).

2. The City of Los Angeles requested to cancel the following two Call grants originally programmed to:
 - 1) Alameda Street Downtown LA: Goods Movement, Phase I (Call #FF5207); and
 - 2) Alameda Street Widening: North Olympic Boulevard to I-10 Freeway (Call #F9207)

And reallocate a total of \$13,391,668 canceled funds to fund the City of Los Angeles:

- 1) Boyle Heights Chavez Avenue Streetscape Pedestrian Improvements (Call #F3643), in the amount of \$8,000,000 (with the City's local match commitment of \$2,000,000) to fulfill the funding gap; and
- 2) Soto Street Complete Streets (Call #F7109), in the amount of \$5,391,668 (with City's local match commitment of \$3,765,186) to fulfill the funding gap.

C. Authorize

Projects receiving their first year of funding are required to execute Funding Agreements or Letter of Agreements with Metro. Projects receiving time extensions are required to execute Amendments with Metro. This recommendation will authorize the CEO or their designee to negotiate and execute any agreements and/or amendments with the project sponsors, based on the project sponsors showing that the projects have met the Project Readiness Criteria and timely use of funds policies.

D. Approve Project Scope Change

1. The City of Lancaster – Medical Main Street (Call #F9131) was programmed through the 2015 Call. As approved, the project includes new roadways, intersection improvements, roundabouts, bicycle lanes and other amenities, pedestrian amenities, a jogging path, 3R improvements, complete street features, and transit access amenities to enhance access to existing and planned medical facilities bounded by 12th Street West on the east, Avenue J on the north, 20th Street West on the west, and SR-14 and Avenue J-8 on the south. The City is requesting to revise the scope of work by relocating and renaming multiple street segments, making minor adjustments to other proposed street segments, and changing the number of proposed roundabouts to four locations. After the execution of the project Funding Agreement, changes were proposed to the design concept of the planned medical facilities, including the proposed hospital location. The revised development concept requires a re-alignment of proposed roads and associated Call scope elements. The staff has evaluated the proposed change in scope and found that it is consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$5,262,742, and the City will maintain its local match commitment of \$7,667,828 (59%). In addition, the City is committed to covering any future project cost overruns, if occur.

2. The County of Los Angeles – South Whittier Community Bikeway Access Improvements (Call #9511) was programmed through the 2015 Call. As approved, the project calls for 3.1 miles of Class II bike lanes and 1.8 miles of Class III bike boulevards to build out Los Angeles County's Master Bicycle Plan bicycle network with connections to Norwalk/Santa Fe Metrolink Station. After securing funding from other sources, the County is requesting to revise the scope of work by increasing the mileage to 5.7 miles of Class II bike lanes and 3.8 miles of Class III bike boulevards, a net increase of 4.6 miles. The increase in mileage is the result of adding bike lanes along both sides of Leffingwell Road. The staff has evaluated the proposed change in scope and found that it is consistent with the intent of the original scope of work. Metro will maintain its funding commitment of \$3,191,000, and the County will maintain its local match commitment of \$800,000 (20%). In addition, the County is committed to covering any future project cost overruns, if occur.

E. Receive and File

1. During the 2001 Countywide Call Recertification, Deobligation, and Extension, the Board authorized the administrative extension of projects based on the following reasons:
 - 1) Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God);
 - 2) Project delay due to Metro action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon; and

- 3) The project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above criteria, extensions for the 87 projects shown in Attachment C are being granted.

2. Since the March 2016 Metro TAC approval of the Proposed Revised Call Lapsing Policy, several project sponsors have informed staff that their projects will not be able to be completed within the one-time, 20-month extension. Through the 2016 Call Recertification and Deobligation process, the Board delegated authority to reprogram currently programmed Call funds to a later year. Reprograms for the nine projects shown in Attachment D are being granted.



June 2023 Metro Technical Advisory Committee (TAC) Appeals
 Sorted by Agency
 (\$000')

| | PROJ # | AGENCY | PROJECT TITLE | FUND SOURCE | PROG YR(S) | TOTAL METRO PROG \$ | LAPSING FUND YR(S) | PROG \$ SUBJECT TO LAPSE | TOTAL YRS EXT | REASON FOR APPEAL | TAC RECOMMENDATIONS | METRO RESPONSE |
|---|--------|---------|--|-------------|--------------|---------------------|--------------------|--------------------------|---------------|--|--------------------------------------|---------------------------------|
| 1 | F7118 | DOWNEY | FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER | CMAQ | 2016 2017 | \$ 1,917 | 2016 2017 | \$ 1,917 | 4 | Did not meet Lapsing Policy | One-year extension to June 30, 2024. | Concur with TAC recommendation. |
| 2 | F7205 | LA CITY | ALAMEDA ST. WIDENING FROM ANAHEIM ST. TO 300 FT SOUTH OF PCH | RSTP | 2017 2018 | \$ 5,874 | 2017 2018 | \$ 4,860 | 4 | Status Update per June 2022 TAC Appeal | Received and filed | Received and filed |

