



Metro

Board Report

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

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MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE SEPTEMBER 13, 2023

SUBJECT: MEASURE M ACTIVE TRANSPORTATION UPDATES

RECEIVE oral report on Measure M Active Transportation Updates.

ATTACHMENTS

Attachment A - Presentation

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Metro is making it easier to walk, bike, and roll.

ACTIVE TRANSPORTATION UPDATES

MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE

SEPTEMBER 13, 2023

Measure M Funding

- > The Measure M expenditure plan funds three primary classifications of active transportation (AT) projects:

Category	MM Project Name	MM Line Item(s)	Project Design/ Construction Lead
<i>Interjurisdictional Capital Projects</i>	LA River Waterway & System Bike Path	13	Metro
	Complete LA River Bike Path	14	Local (LABOE)
<i>Non-competitive subregional AT grants</i>	Multiyear Subregional Programs (MSP)	50*, 51-55, 56*, 59, 62, 66*, 71	Local (Subregion/ Jurisdiction)
<i>Competitive countywide AT grants</i>	Metro Active Transport, Transit 1st/Last Mile Program	47	Local**

*Not exclusively for active transportation

**Metro supporting design in several projects receiving MAT grant funding



LA River Waterway & System Bike Path (Central Cities)

> Project led by Metro

- 30% design completed for all three alternatives
- Draft EIR anticipated release in end of 2023/early 2024 to clear three alternatives
- 60 Days comment period for Draft EIR
- Selection of single alternative in Summer/Fall 2024
- Metro to lead final design and construction
- Metro will not be financially responsible for O&M of completed project



Looking south: near Riverside Drive

Complete LA River Bike Path (San Fernando Valley)

- > LABOE is Lead Agency
- > 13 miles of bikeway gap closures
 - 9 segments from Vanalden Ave to Forest Lawn Dr
 - Segments 1-2 in Design, Segments 3-9 in Pre-Design
- > \$60M in Measure M funding between FY23-FY28 (Line 14)
 - Funding Agreement pending execution
- > Awarded \$34M in ATP Cycle 6 funding
- > Pursuing other funding sources
- > Metro will not be financially responsible for O&M of completed project



AT Funding Summary by Project/Program

MM Line Item	Project Name	MM AT 2% Funding*	MM Highway 17% Funding*
13	LA River Waterway & System Bike Path (CC)	\$40 M	\$325 M
14	Complete LA River Bike Path		\$60 M
47	Metro Active Transport, Transit 1st/Last Mile Program	\$857 M	
51-55, 59, 62, 71	MSP Projects (AT Exclusive)		\$1.64 B
50, 56, 66	MSP Projects (AT Inclusive)		\$676 M
TOTAL		\$897 M	\$2.701 B

*Funding in 2015 \$



Multiyear Subregional Programs (MSP) – AT Inclusive

Line	Project	MM Funding*
56	Las Virgenes/Malibu - Active Transportation, Transit, and Tech Program**	\$32 M
50,66	South Bay - Transportation System & Mobility Improvement Program**	\$644 M

*Funding in 2015 \$

**Not exclusively for active transportation



Las Virgenes/Malibu - Active Transportation, Transit, and Tech Program (Line 56)

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4401.02	Calabasas	City-wide Green Streets	\$3.2 M	\$0.3 M
MM4401.03	Calabasas	Mulholland Highway Gap Closure	\$2.6 M	\$2.6 M
MM4401.05	Malibu	Pedestrian/Bicyclist Crosswalk Improvements	\$0.7 M	\$0.00
MM4401.06	Malibu	Westward Beach Parking and Walkway Improvements	\$0.0 M	\$0.0 M
MM4401.07	Westlake Village	Lindero Linear Park	\$4.5 M	\$4.4 M
MM4401.08	Westlake Village	Lindero Sidewalk Extension	\$2.4 M	\$0.0 M
MM4401.09	LA County	City of Malibu Canyon Road Bridge Replacement	\$0.9 M	\$0.0 M
MM4401.10	LA County	Topanga Beach Shuttle Bus Stops Improvements	\$0.4 M	\$0.0 M
MM4401.11	Calabasas	Mulholland Highway Gap Closure (Phase II)	\$8.5 M	\$1.9 M
MM4401.12	Westlake Village	Lakeview Canyon Road Pedestrian Safety Improvements	\$3.0 M	\$0.0 M
MM4401.13	Malibu	Pedestrian Undercrossing at Malibu Seafood	\$2.3 M	\$0.0 M
TOTAL			\$26.0 M	\$9.3 M



South Bay - Transportation System & Mobility Improvement Program

Line	Project Type	Funds Programmed	YTD Funds Expended
50	AT related	\$46.4 M	\$1.1 M
50	Non-AT related	\$49.6 M	\$23.6 M
66	AT related	\$27.5 M	\$1.5 M
66	Non-AT related	\$59.5 M	\$9.8 M
TOTAL		\$172.8 M	\$35.9 M

South Bay - Transportation System & Mobility Improvement Program (Line 50) - AT related

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4601.01	LA City	San Pedro Pedestrian Improvements	\$7.2 M	\$0.4 M
MM4601.02	LA City	Wilmington Neighborhood Street Improvements	\$3.0 M	\$0.0 M
MM4601.03	LA City	Avalon Promenade and Gateway	\$10.2 M	\$0.0 M
MM4601.04	LA County	Westmont/West Athens Pedestrian Improvements	\$6.7 M	\$0.5 M
MM4601.05	Torrance	City of Torrance Schools Safety and Accessibility Program	\$7.2 M	\$0.2 M
MM4601.06	LA County	El Camino Village Traffic and Pedestrian Safety Enhancements	\$1.0 M	\$0.0 M
MM4601.07	Torrance	Torrance Active Transportation Open Space Corridor Multi-Use Trail	\$0.7 M	\$0.0 M
MM4601.08	Torrance	Torrance School Safety and Accessibility Program	\$10.4 M	\$0.0 M
TOTAL			\$46.4 M	\$1.1 M



South Bay - Transportation System & Mobility Improvement Program (Line 66) - AT related

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4602.01	Beach Cities Health District	Diamond St to Flagler Lane Bicycle Lane	\$1.8 M	\$0.4 M
MM4602.02	El Segundo	El Segundo Boulevard	\$4.8 M	\$0.5 M
MM4602.03	Hawthorne	City of Hawthorne Moneta Garden Mobility Improvements	\$3.3 M	\$0.0 M
MM4602.04	LA City	Crossing Upgrades and Pedestrian Improvements	\$3.3 M	\$0.5 M
MM4602.05	LA County	Dominguez Channel Greenway	\$3.6 M	\$0.0 M
MM4602.06	Inglewood	First/Last Mile Improvements	\$6.5 M	\$0.0 M
MM4602.07	LA County	Westmont/West Athens Pedestrian Improvements, Phase II	\$1.2 M	\$0.0 M
MM4602.08	Redondo Beach	North Redondo Beach Bikeway (NRBB) Extension	\$1.0 M	\$0.0 M
MM4602.09	Redondo Beach	North Redondo Beach Bikeway (NRBB) Extension	\$1.7 M	\$0.0 M
MM4602.10	Rolling Hills Estates	Rolling Hills Road Bike Lanes	\$0.2 M	\$0.0 M
TOTAL			\$27.5 M	\$1.5 M



Active Transportation Strategic Plan (ATSP)

- > First update of 2016 plan
- > Defines regional AT network
 - 602 First/Last Mile Areas
 - 81 Pedestrian Districts
 - 1,433 mi of Regional Bikeways
- > Prioritizes network based on equity, safety & comfort, accessibility, connectivity, sustainability, demand & community support, and project readiness
- > Near-term implementation goal of Top 2.5% of projects by subregion
- > To be presented to Metro Board requesting adoption in Fall 2023



Thank you



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