



Board Report

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Agenda Number: 11.

PLANNING AND PROGRAMMING COMMITTEE FEBRUARY 14, 2024

SUBJECT: CALTRANS QUARTERLY UPDATE

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE the quarterly oral report on the status of Caltrans' construction projects.

EQUITY PLATFORM

Projects administrated by Caltrans have federal aid and Disadvantaged Business Enterprise (DBE) commitment goals based on the contract bid amount for federal aid projects.

- I-405 Crenshaw Auxiliary Lane DBE goal is 14%.
- SR-71 South Segment did not have federal participation and did not establish a DBE goal. The contractor claimed and achieved 0.45 percent in DBE participation.

Caltrans is leading all elements of the proposed transportation improvements, including procurement, environmental process, outreach, final design, and construction. Caltrans, in coordination with the local jurisdictions, determined community engagement processes specific to the type of transportation improvement. This coordination is aligned with the Caltrans Race & Equity Action Plan to address systemic racial inequities that exist within the transportation sector. Throughout the construction phase, outreach efforts have consisted of sending press releases to the cities, communities, media outlets, and elected officials regarding construction work. Caltrans Public Affairs responds to constituent inquiries. Community meetings were held before construction and are scheduled on an as-needed basis (i.e., upon request of stakeholders). Progress reports and updated information are posted on the Caltrans and Metro websites. Every effort is made to avoid, minimize and/or mitigate construction impacts along these corridor communities. For example, most of the projects include building soundwalls to mitigate noise levels at various locations throughout their respective project limits to help improve the quality of life for residents. Any unintended equity impacts that may arise will be responded to on a case-by-case basis by the appropriate project partners.

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Caltrans Projects Status Report

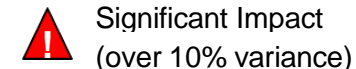
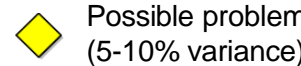
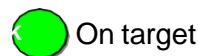
February 2024

Planning & Programming Committee
Los Angeles County Metropolitan Transportation Authority







Project Budget & Schedule Status Summary Chart

Project	DBE Goal	Cost Performance		Schedule Performance		Comments
		Variance Approved IOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	
1. SR-71 South Segment	N/A					Contract progress: 49% complete. Project team has reached a partial agreement with the contractor. However, due to contractor's management changes, we will continue to finalize the agreement. RW 131, soil nail has passed stability and verification nail tests. The wall will be constructed as designed.
2. I-405 Crenshaw Aux Lane	14%					Contract progress: 83% complete. Contractor is currently working on retaining walls #803, # 808 and #815, concrete barrier for RW 799 and 770.. There are no major issues.



SR-71 South Segment

BUDGET	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2025*
	Variance from Original:		0 WD (0%)	248 WD (26%)* 
Variance from Revised Schedule:			N/A 	

*Pending from time extension approval based on claim resolution



SR-71 South Segment

- § Contract progress: 49% complete.
- § Drainage System 11-7 (RCB) is 95% complete, structure is finished, working on backfill and compaction.
- § Project team has reached a partial agreement with the contractor. However, due to contractor's management changes, we will continue to finalize the agreement.
- § RW 131, soil nail, has passed stability and verification nail tests. The wall will be constructed as designed.
- § SCE transmission and distribution line realignment was completed on September 1, 2023.
- § Contractor is currently working on SW/RW on both NB and SB-71, installing drainage systems, and grading of cleared areas.







Retaining wall 131, verification soil nail drilling.



SR-71 SB, SW138 footing/wall.

I-405 Crenshaw Aux Lane

BUDGET	FA	Approved LOP	Previous Period	Current Forecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2024
	Variance from Original:		0 WD (0%)	0 WD (0%) 
	Variance from Revised Schedule:			0 WD 



I-405 Crenshaw Aux Lane

- § Contract progress: 83% complete.
- § Contractor is currently working on SW #815, and the concrete barrier for RW #803. The SB 405 Crenshaw Blvd off ramp re-alignment will be completed afterwards.
- There are no major issues.



SB Crenshaw Blvd to SB 405 on ramp realignment completed



SB 405 Crenshaw Blvd off ramp (SW #815)