



Board Report

File #: 2024-0101, **File Type:** Oral Report / Presentation

Agenda Number: 4.

**INDEPENDENT CITIZEN'S ADVISORY AND OVERSIGHT COMMITTEE
MARCH 6, 2024**

SUBJECT: ORAL REPORT ON LOCAL RETURN

ACTION: ORAL REPORT

RECOMMENDATION

RECEIVE oral report on Local Return programmed revenues and uses for Los Angeles County jurisdictions.

ATTACHMENTS

Attachment A - Presentation

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Reviewed by: Nalini Ahuja, Chief Financial Officer, (213) 922-3088

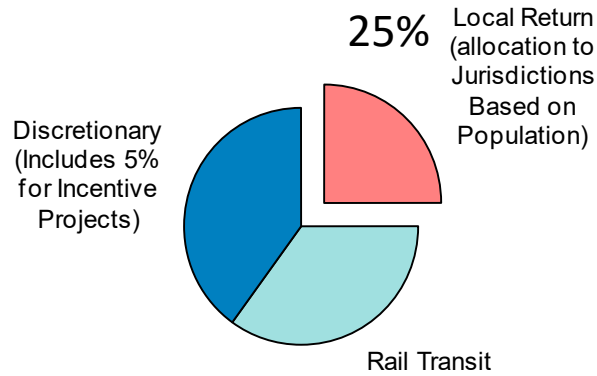
Prop A and Prop C Local Return FY23 Projects

Independent Citizen's Advisory & Oversight
Committee

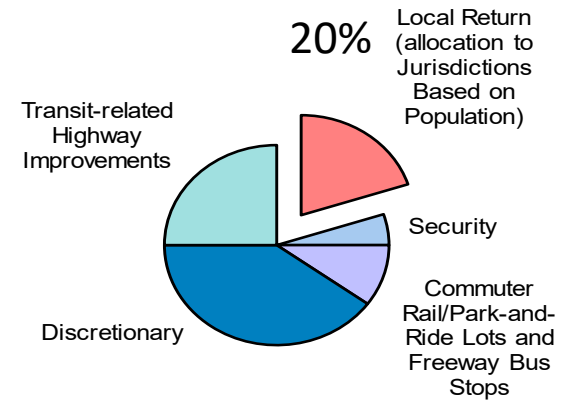
March 6, 2024

Prop A and Prop C Fund Apportionment

Local Return County/City shares are based on population tables from Dept. of Finance



PROPOSITION A



PROPOSITION C

Prop A (approved in 1980)
25% LR share to be used exclusively to benefit public transit

Prop C (approved in 1990)
20% LR share to benefit public transit and transit related projects such as street improvements

Prop A and Prop C Audit Findings FY23

City	Prop A and Prop C	Fund	City	Prop A and Prop C	Fund
Alhambra	Retroactive approval	PA	La Habra Heights	Late Expenditure	PA/PC
Alhambra	Exceeded 25%	PA/PC	La Habra Heights	PMS late	PC
Arcadia	Admin over 20% cap	PA/PC	La Habra Heights	Retroactive approval	PA
Artesia	Late Expenditure	PA/PC	La Habra Heights	Exceeded 25%	PA
Artesia	Late Recreational Transit Form	PA	Lawndale	Lapsing	PA
Artesia	Retroactive approval	PC	Long Beach	Late Recreational Transit Form	PA
Azusa	PMS late	PC	Los Angeles City	Late Recreational Transit Form	PA
Baldwin Park	Retroactive approval	PC	Lynwood	Retroactive approval	PC
Baldwin Park	Exceeded 25%	PA/PC	Lynwood	Exceeded 25%	PA
Bradbury	Late Expenditure	PA/PC	Lynwood	Late Expenditure	PA/PC
Bradbury	Retroactive approval	PC	Malibu	Lapsing	PA
Bradbury	Late Expenditure	PA/PC	Palmdale	Lapsing	PC
Burbank	Admin over 20% cap	PC	Palos Verdes Estates	Late Expenditure	PA/PC
Calabasas	Late Expenditure	PA/PC	Palos Verdes Estates	Lapsing	PC
Downey	Retroactive approval	PA	Rolling Hills	Late Expenditure	PA/PC
El Segundo	Late Recreational Transit Form	PA	Rolling Hills	Retroactive approval	PA
El Segundo	Lapsing	PA	Rolling Hills Estates	Retroactive approval	PA
Glendora	Late Recreational Transit Form	PA	San Dimas	Late Recreational Transit Form	PA
Glendora	Accounting documentation	PA	Signal Hill	Late Recreational Transit Form	PA
Huntington Park	Retroactive approval	PA	Temple City	Late Recreational Transit Form	PA
Huntington Park	Exceeded 25%	PA/PC			
Huntington Park	Late Recreational Transit Form	PA			
Huntington Park	Accounting documentation	PA/PC			

- Most findings are Late Form Submittals and Retroactive approvals
- Findings are down from last year

FY24 Prop A Project Budget Breakdown – LRMS

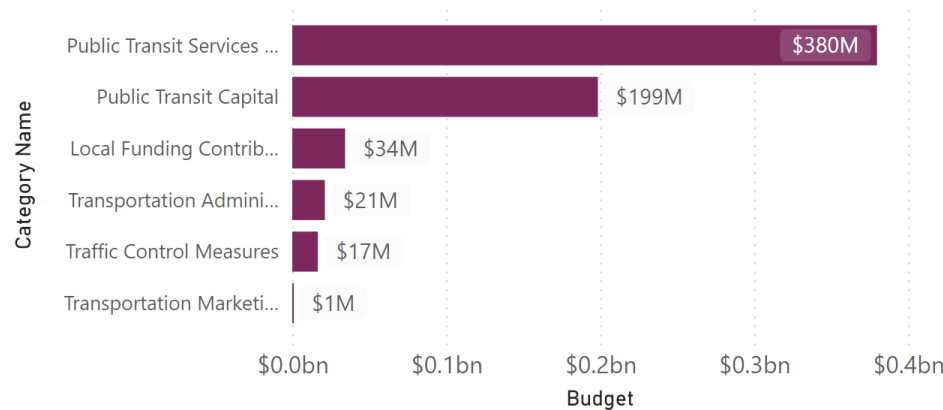
Approved Budget 2024

\$651M

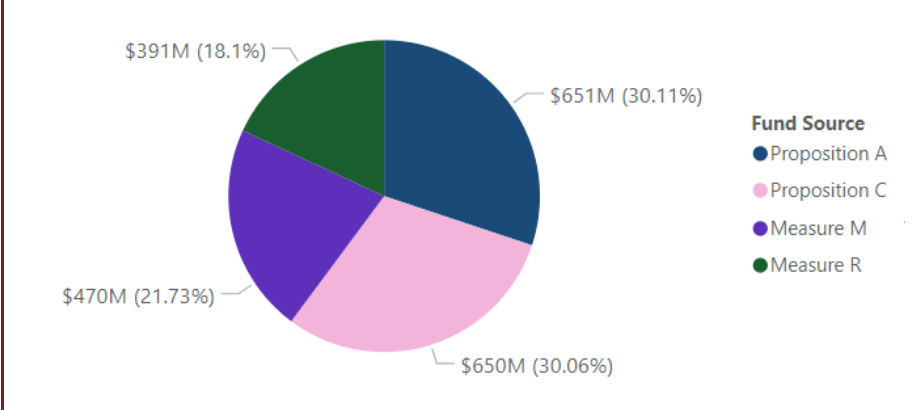
Total No of Projects in 2024

761

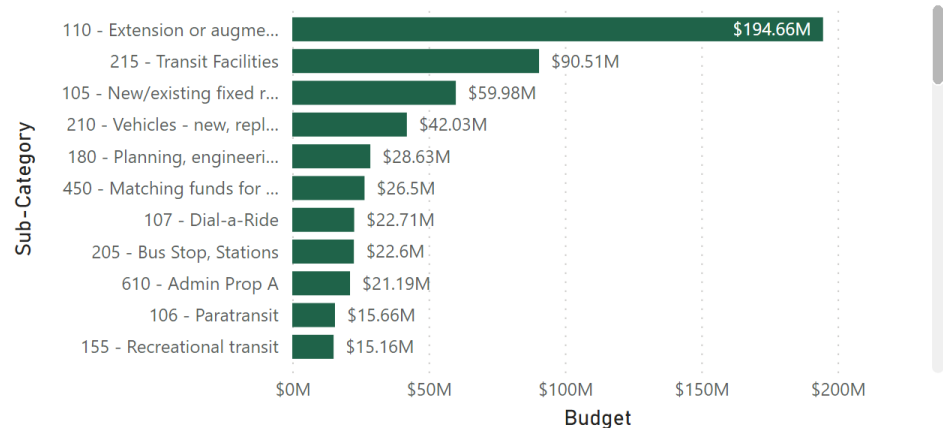
Budget by Category Name



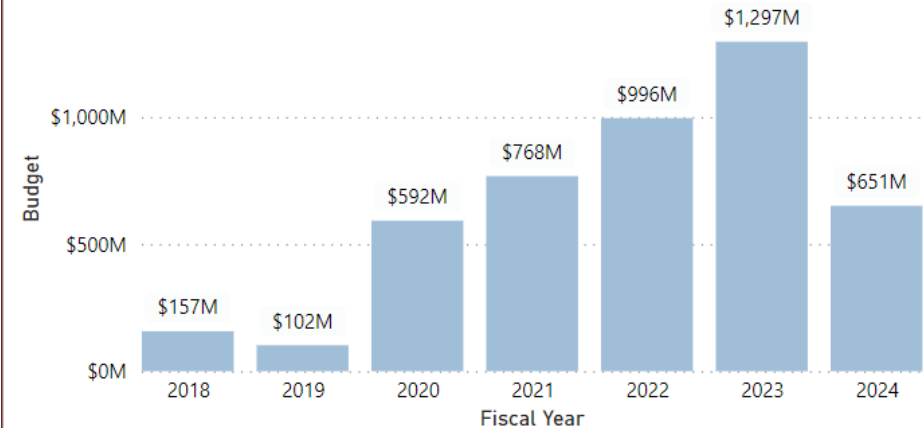
Budget by Fund Source



Budget by Sub-Category



Budget by Fiscal Year



FY24 Prop C Project Budget Breakdown – LRMS

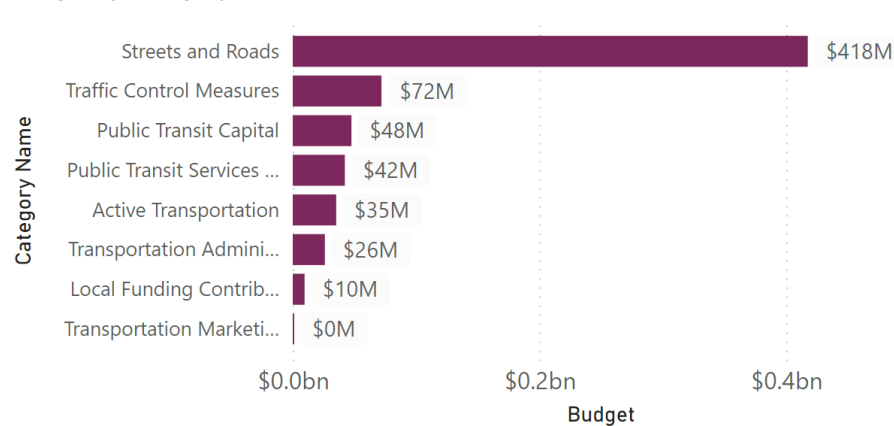
Approved Budget 2024

\$650M

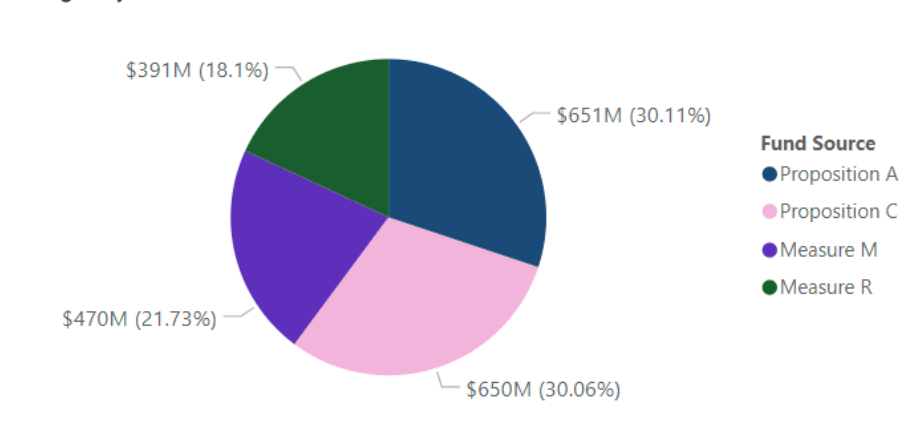
Total No of Projects in 2024

828

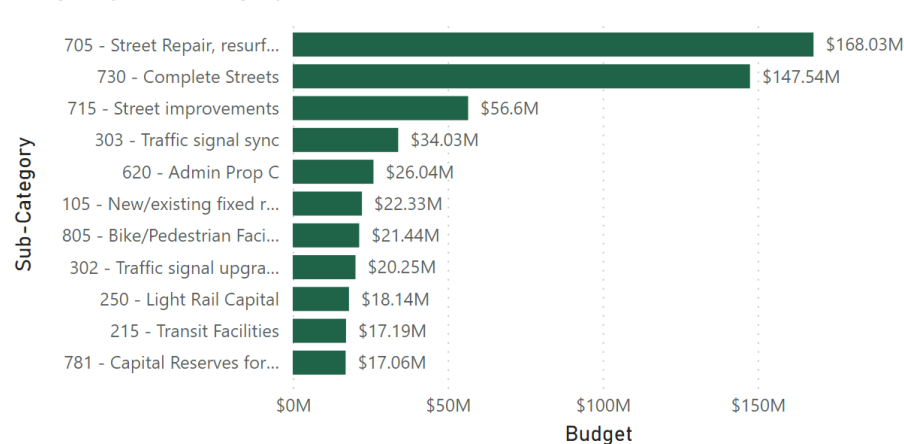
Budget by Category Name



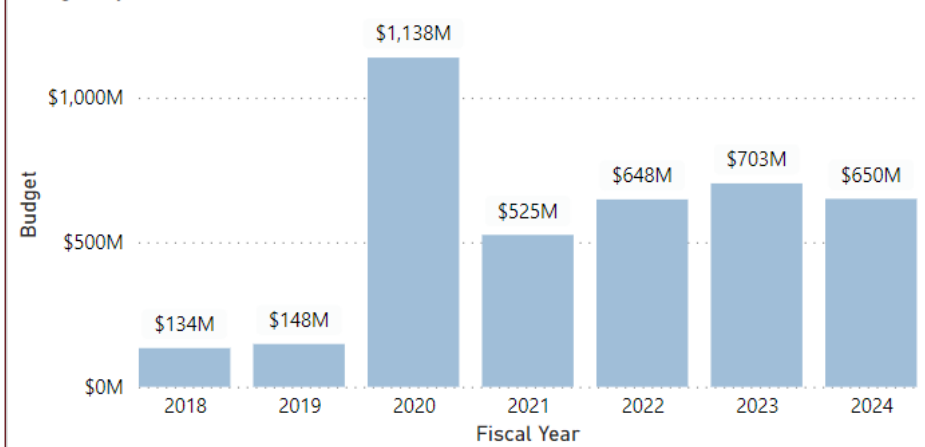
Budget by Fund Source



Budget by Sub-Category



Budget by Fiscal Year



City of Avalon

Avalon Transit Services



City of Burbank

Burbank Bus Operating – Metrolink Shuttles



City of Claremont

Claremont Get About and Dial-A-Ride



City of Compton

Dial-A-Ride and Fixed Route Services



City of El Monte

Dial-A-Ride



City of El Monte

Fixed Route – Walkthrough Trolley Station



City of Long Beach Metrolink Facilities



City of Pasadena

Pasadena Transit



City of Santa Clarita

Vista Canyon Metrolink Center



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