



Metro

Los Angeles County  
Metropolitan Transportation  
Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA

## Board Report

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**File #:** 2024-0101, **File Type:** Oral Report / Presentation

**Agenda Number:** 4.

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**INDEPENDENT CITIZEN'S ADVISORY AND OVERSIGHT COMMITTEE  
MARCH 6, 2024**

**SUBJECT: ORAL REPORT ON LOCAL RETURN**

**ACTION: ORAL REPORT**

**RECOMMENDATION**

RECEIVE oral report on Local Return programmed revenues and uses for Los Angeles County jurisdictions.

**ATTACHMENTS**

Attachment A - Presentation

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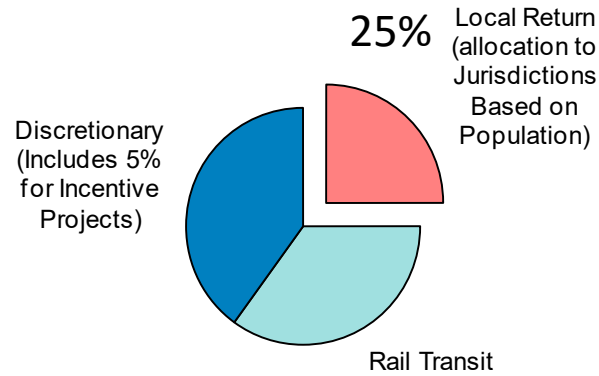
# **Prop A and Prop C Local Return FY23 Projects**

Independent Citizen's Advisory & Oversight  
Committee

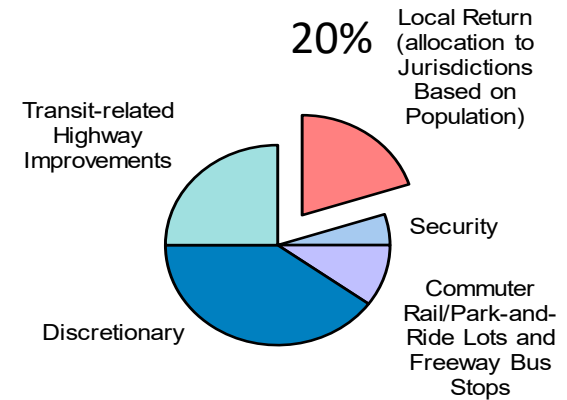
March 6, 2024

# Prop A and Prop C Fund Apportionment

Local Return County/City shares are based on population tables from Dept. of Finance



**PROPOSITION A**



**PROPOSITION C**

Prop A (approved in 1980)

25% LR share to be used exclusively to benefit public transit

Prop C (approved in 1990)

20% LR share to benefit public transit and transit related projects such as street improvements

# Prop A and Prop C Audit Findings FY23

City	Prop A and Prop C	Fund	City	Prop A and Prop C	Fund
Alhambra	Retroactive approval	PA	La Habra Heights	Late Expenditure	PA/PC
Alhambra	Exceeded 25%	PA/PC	La Habra Heights	PMS late	PC
Arcadia	Admin over 20% cap	PA/PC	La Habra Heights	Retroactive approval	PA
Artesia	Late Expenditure	PA/PC	La Habra Heights	Exceeded 25%	PA
Artesia	Late Recreational Transit Form	PA	Lawndale	Lapsing	PA
Artesia	Retroactive approval	PC	Long Beach	Late Recreational Transit Form	PA
Azusa	PMS late	PC	Los Angeles City	Late Recreational Transit Form	PA
Baldwin Park	Retroactive approval	PC	Lynwood	Retroactive approval	PC
Baldwin Park	Exceeded 25%	PA/PC	Lynwood	Exceeded 25%	PA
Bradbury	Late Expenditure	PA/PC	Lynwood	Late Expenditure	PA/PC
Bradbury	Retroactive approval	PC	Malibu	Lapsing	PA
Bradbury	Late Expenditure	PA/PC	Palmdale	Lapsing	PC
Burbank	Admin over 20% cap	PC	Palos Verdes Estates	Late Expenditure	PA/PC
Calabasas	Late Expenditure	PA/PC	Palos Verdes Estates	Lapsing	PC
Downey	Retroactive approval	PA	Rolling Hills	Late Expenditure	PA/PC
El Segundo	Late Recreational Transit Form	PA	Rolling Hills	Retroactive approval	PA
El Segundo	Lapsing	PA	Rolling Hills Estates	Retroactive approval	PA
Glendora	Late Recreational Transit Form	PA	San Dimas	Late Recreational Transit Form	PA
Glendora	Accounting documentation	PA	Signal Hill	Late Recreational Transit Form	PA
Huntington Park	Retroactive approval	PA	Temple City	Late Recreational Transit Form	PA
Huntington Park	Exceeded 25%	PA/PC			
Huntington Park	Late Recreational Transit Form	PA			
Huntington Park	Accounting documentation	PA/PC			

- Most findings are Late Form Submittals and Retroactive approvals
- Findings are down from last year

# FY24 Prop A Project Budget Breakdown – LRMS

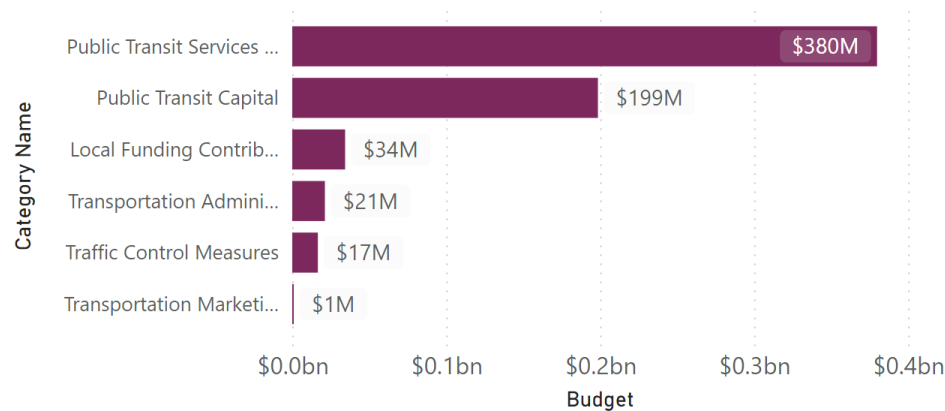
## Approved Budget 2024

\$651M

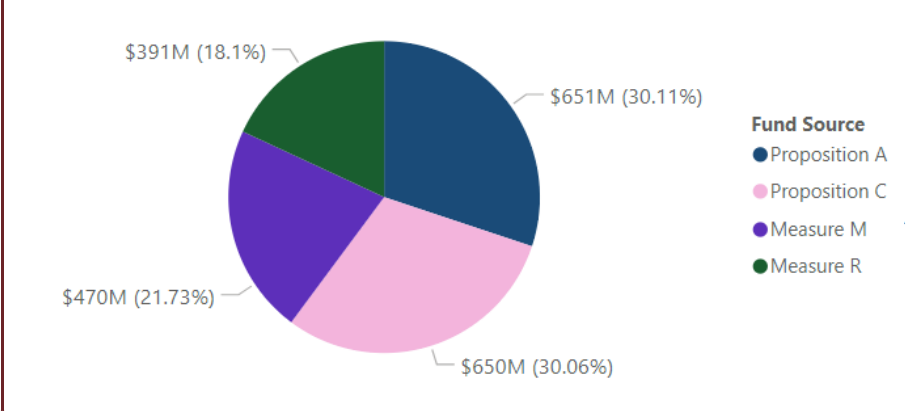
## Total No of Projects in 2024

761

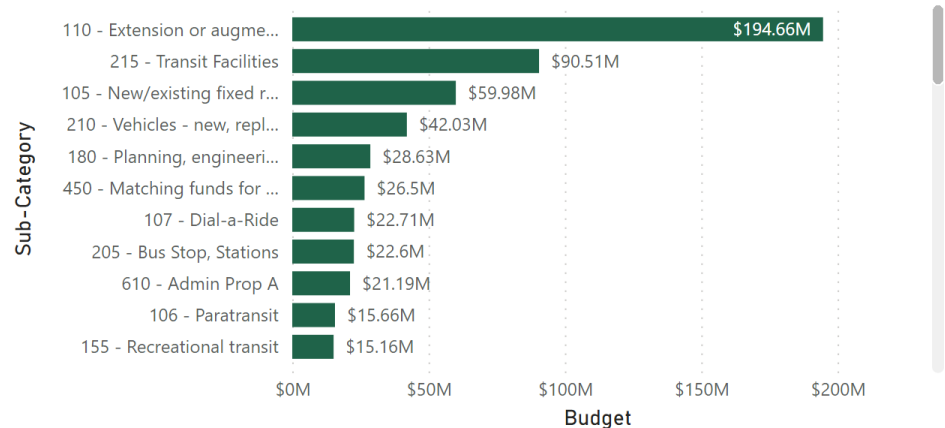
### Budget by Category Name



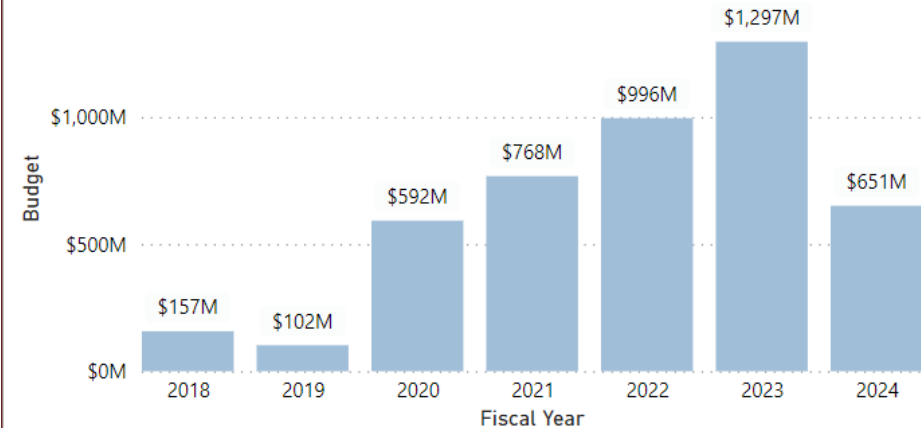
### Budget by Fund Source



### Budget by Sub-Category



### Budget by Fiscal Year



# FY24 Prop C Project Budget Breakdown – LRMS

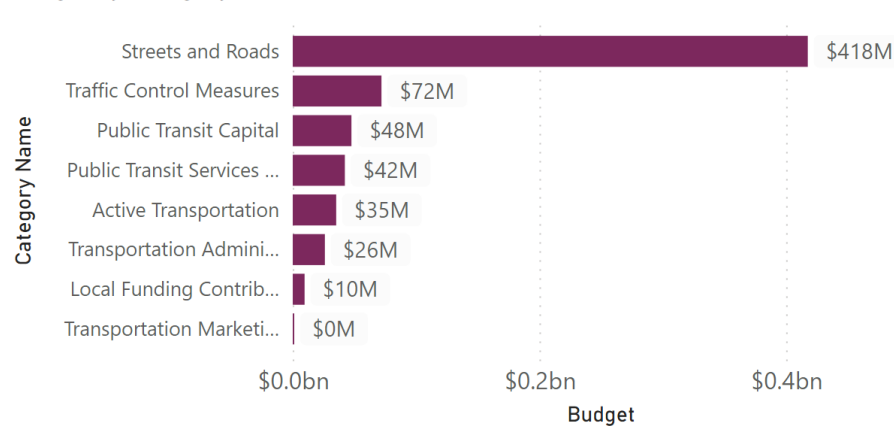
**Approved Budget 2024**

**\$650M**

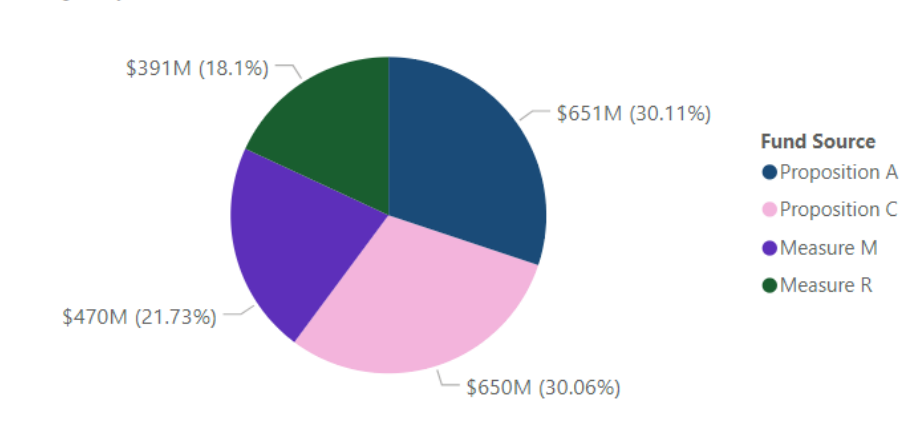
**Total No of Projects in 2024**

**828**

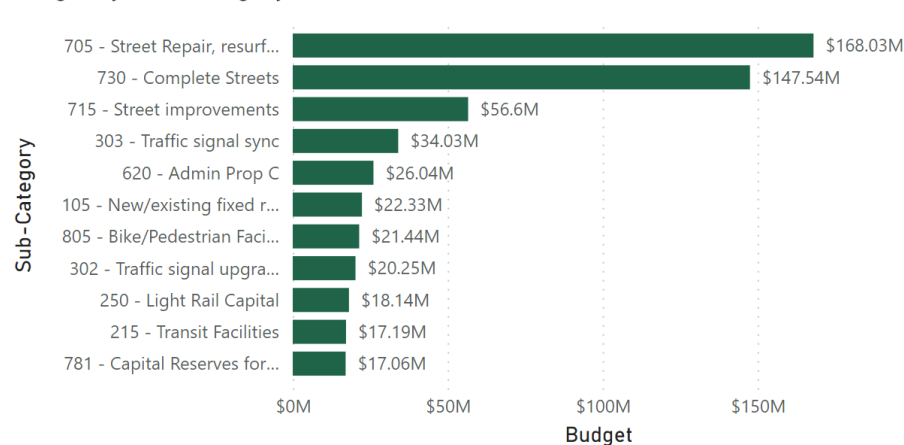
**Budget by Category Name**



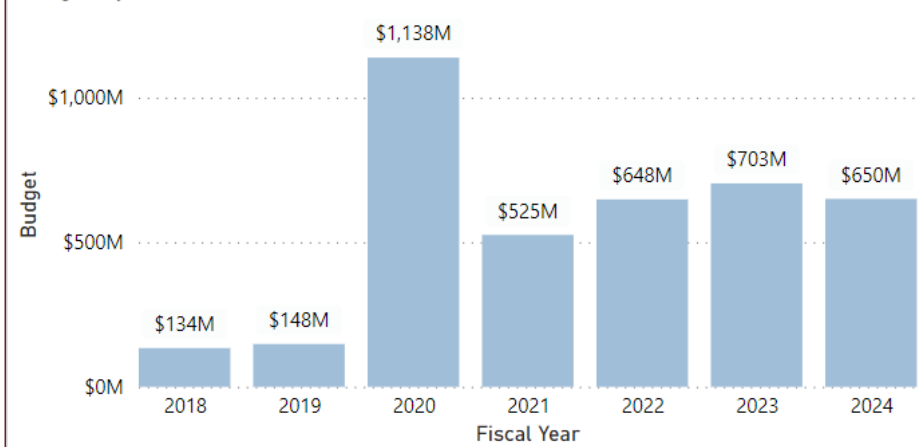
**Budget by Fund Source**



**Budget by Sub-Category**



**Budget by Fiscal Year**



# City of Avalon

## Avalon Transit Services





# City of Burbank

## Burbank Bus Operating – Metrolink Shuttles





# City of Claremont

## Claremont Get About and Dial-A-Ride



# City of Compton

## Dial-A-Ride and Fixed Route Services





# City of El Monte

## Dial-A-Ride



# City of El Monte

## Fixed Route – Walkthrough Trolley Station





# City of Long Beach

## Metrolink Facilities



# City of Pasadena

## Pasadena Transit





# City of Santa Clarita

## Vista Canyon Metrolink Center





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