



**Board Report**

**File #:** 2025-0060, **File Type:** Oral Report / Presentation

**Agenda Number:** 8.

**MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE  
MARCH 5, 2025**

**SUBJECT: ORAL REPORT ON TRANSIT AND HIGHWAY CAPITAL PROJECTS**

**ACTION: RECEIVE ORAL REPORT**

**RECOMMENDATION**

RECEIVE oral report on Transit and Highway Capital Projects to support discussion on the effective and efficient use of funds.

**ISSUE**

To support the objectives of the Measure M Independent Taxpayer Oversight Committee in monitoring the effective and efficient uses of tax revenue funds, this report provides progress updates on transit and highway capital projects as identified by the Measure M Ordinance and Expenditure Plan. This quarterly presentation is prepared by Program Management with support from Program Controls for projects in the construction phase, and by Countywide Planning and Development for projects in the planning phase of development.

**EQUITY PLATFORM**

This report is provided on a regular basis and includes high-level summary updates on multiple projects. Equity considerations were provided as a baseline summary in October 2024 (File #2024-0507), and there are no updates this quarter.

**ATTACHMENTS**

- Attachment A - Transit and Highways Capital Update
- Attachment B - Transit Planning Project Update
- Attachment C - Complete Streets & Highways Project Update

Prepared by:

- Jay Yoon, Executive Officer, Program Control, (213) 922-7525
- Allison Yoh, Executive Officer, Countywide Planning & Development, (213) 922-4812
- Michelle E. Smith, Executive Officer, Complete Streets & Highways, (213) 547-4368
- Avital Barnea, Senior Executive Officer, Multimodal Integrated Planning,

(213) 547-4317

David Mieger, Senior Executive Office, Mobility Corridors, (213) 922-3040

Shahrzad Amiri, Deputy Chief Operations Officer, (213) 922-3061

Reviewed by: Ray Sosa, Chief Planning and Development Officer, (213) 547-4274

Tim Lindholm, Chief Program Management Officer, (213) 922-7297

Conan Cheung, Chief Operations Officer, (213) 418-3034

# Transit & Highway (Capital) Update

**Measure M Oversight Committee**

March 2025

**Jay Yoon**

EO, Program Control

# Transit / Highway Engineering and Construction

## Construction Projects

- LAX/Metro Transit Center
- Gold Line Foothill Extension Phase 2B – Pomona
- Westside Purple Line – Section 3
- G Line BRT Improvements Project
- I-5 North County Enhancements
- 105 Express Lanes

## Alternative Delivery Projects – Phase 1

- North Hollywood to Pasadena BRT Project
- East San Fernando Valley Transit Corridor
- Southeast Gateway Line



## Operational Projects

- North San Fernando Transit Corridor Project







# LAX/Metro Transit Center (AMC)

BUDGET				
		Approved LOP*	Previous Period	Current Forecast
		\$898.6M	\$898.6M	\$898.6M
	Variance from Approved LOP:		\$0M (0%)	\$0M (0%) 
Variance from Revised Budget:			\$0 	

\* Approved April 2021 Board

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast**
	Fall 2024	N/A	Fall 2024	Early 2025***
	Variance from Original:		+0d (0%)	+45d (1.5%) 
Variance from Revised Schedule:			N/A 	

\*\* Current Forecast is based on November 2024 Schedule Update

\*\*\* Pre-revenue train testing has begun in November 2024, and system integration testing ongoing.



# LAX/Metro Transit Center (AMC)

## Safety

Project Hours: 1,425,122 (purely construction hours);  
Recordable Injury Rate: 1.26 vs. The National Average:2.4.

## Updates

### Overall project progress is 96.3% complete

Primary Station Construction at 95.4% completion

- LADWP has provided permanent power to the AMC station.
- K-Line service is operating end-to-end and running through the AMC station.
- Station-wide buildout is progressing at the LRT, Metro Hub, Bike Hub, and Bus Plaza, both interior and exterior.
- Mechanical, electrical, and low voltage installation and testing
- Vertical circulation systems are making progress. Finalizing installation and preparing for state inspections
- Site-wide civil improvements progressing including: landscape & irrigation systems, directional pavers, bollard installation, architectural concrete hardscape, perimeter fence foundations along Arbor Vitae, Photovoltaic (PV) foundations, and shared-use-path sidewalk and landscaping on Aviation Blvd (B-Permit).

## Equity

- 100% of the project is located within or adjacent to Equity Focus Communities.

Main Hub



Bike Hub





Site Work



February 2025 Construction Committee



Los Angeles County Metropolitan Transportation Authority

# Gold Line Foothill Extension Phase 2B

BUDGET				
		Approved LOP*	Previous Period	Current Forecast**
		\$1,533M	\$1,533M	\$1,533M
	Variance from Approved LOP:		\$0M (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 (0%) 

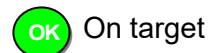
\* At time of the award of contract – Board Approval (June 2017)

\*\*Current Forecast does not include funding received from CALSTA SB125

SCHEDULE			Revenue Operation	
	Original *	Approved Rebaseline	Previous Period	Current Forecast**
	January 2025	N/A	Summer 2025	Summer 2025
	Variance from Original:		0d (0%)	0d (0%) 
	Variance from Revised Schedule:		n/a	n/a 

\* The Original date reflects the Authority's Substantial Completion date

\*\* Current Forecast is from the Authority's October 2024 Schedule Update. Authority forecasts Substantial Completion at January 2025, and assumes Revenue Operation will follow 6 months later for the first segment to Pomona.





# Gold Line Foothill Extension Phase 2B

## Safety

- Project Hours: 2,353,825 (as of October 2024)
- Recordable Injury Rate: 0.25 vs. the National Average: 2.4.

## Updates

- **Overall Project Progress is 93% complete**

## Construction will continue as follows:

- Sound wall and fencing throughout the project
- Storm Drain inlets and walkway gutter nearing completion
- 4 new stations: Glendora, San Dimas, La Verne, and Pomona
- LRT train control, Overhead Catenary System (OCS) poles and wire installation
- Continue local field acceptance testing for traction power substations (TPSSs)
- Systems integration testing continues
- Begin nighttime active train testing
- Begin preliminary punch list walk with Cities
- Station Parking Lot hardscape work in progress.
- Conducted tour with Gold Line Authority elected officials.

## Equity

- 25% of the project is located within or adjacent to Equity-Focus Communities.

Palomares to Pomona - LRV Live Wire Testing





San Dimas – LRV Pull away test







# Westside Purple Line Extension – Section 3

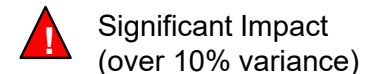
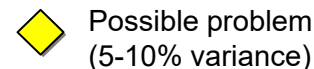
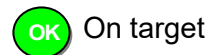
BUDGET	FFGA	Approved LOP*	Previous Period**	Current Forecast**
	\$3,599 M	\$3,224 M	\$3,277 M	\$3,277 M
	Variance from Approved LOP:		+\$53M (1.6%)	+\$53M (1.6%) 
	Variance from Revised Budget:			\$0 

\* At time of the award of contract – Board Approval February 2019

\*\* Excludes finance costs. In June 2023, the Board approved \$53M LOP increase for Concurrent Non-Full Funding Grant Agreement (Non-FFGA) activities.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	March 2027	Summer 2027	Summer 2027	Summer 2027
	Variance from Original:		+131d (3.91%)	+131d (3.91%) 
Variance from Revised Schedule:			+0d (0%) 	

\* Based upon agreed acceleration modification.



# Westside Purple Line Extension – Section 3

## Safety

Project Hours: 3,699,055 Recordable Injury Rate: 1.46 vs. The National Average: 2.4.

- C1151: Project Hours: 1,817,492; Recordable Injury Rate: 2.42.
- C1152: Project Hours: 1,881,563; Recordable Injury Rate: 0.64.

## Updates

- **Overall Project Progress is 57% complete.**
- **Final design progress is 97% complete.**
- **Westwood/UCLA Station**
  - Main station box invert concrete placement was completed.
  - Secondary invert, interior wall and exterior wall concrete placement has begun and is on going.
- **Westwood/VA Hospital Station**
  - Main station box excavation was completed.
  - Station invert concrete placement ongoing (81% complete).
  - The water line connection on Wilshire is 91% complete.
- **Tunnels**
  - Cross passage work in the tunnels continues.
  - Excavation for eight of fourteen cross passages are complete.
- **Equity**
  - 1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.





**Westwood/UCLA Station:  
Secondary Invert Concrete Pour (East End)**





**Westwood/VA Hospital Station:  
Completed Invert Concrete Pours (Looking West)**



# G Line BRT Improvements

BUDGET				
		Approved LOP	Previous Period	Current Forecast
	Project	\$668.45M	\$668.45M	\$668.45M
	Variance from Approved LOP:		\$0M (0%)	\$0M (0%) 
	Variance from Revised Budget:			\$0M 

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Winter 2027	N/A	Winter 2027	Winter 2027
	Variance from Original:		+0d (0%)	+0d (0%) 
	Variance from Revised Schedule:			N/A 



# G Line BRT Improvements

## Safety

Project Construction Hours: 0; Recordable Injury Rate: N/A vs. National Average: 2.4.

## Updates

- **Progressive Design Build Contract**
  - The Life of Project (LOP) budget was approved at the September 2024 Board meeting.
  - EWP 4 for the construction of Grade Separations, Station and Bike Path Improvements was executed December 2024.
  - Construction start is scheduled for January 2025.
  - Phase II Environmental Site Assessment is currently underway.
  - The AFC design submittal for Van Nuys is under development. The 100% design submittals for Bike Path improvements and Sepulveda are also underway.
  - Advancing the gated intersections alternative, which includes gates at 13 intersections and traffic signal upgrades at the remaining crossings.
- **Utility Owner-Performed Advanced Utility Relocation (AURs)**
  - Sepulveda – Relocation of communication lines are complete. All necessary underground infrastructure has been installed. LADWP 34.5kv lines remain and are scheduled to be relocated by April 2026
- **Property Acquisitions**
  - Metro has obtained possession of two of three required properties

## Equity

- 15 of 17 stations (88%) are within or adjacent to Equity Focus Communities.



Project Map





Phase II Environmental Site Assessment





February 2025 Construction Committee

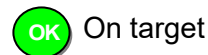
# I-5 North County Enhancements

BUDGET					
		Approved LOP*	Previous Period	Current Forecast	
		\$679.3M	\$679.3M	\$679.3M	
	Variance from Approved LOP:		\$0M (0%)	\$0M (0%) 	
Variance from Revised Budget:		N/A	N/A 		

\* At time of the award of contract - Board Approval (March 2021)

SCHEDULE			Substantial Completion	
	Original	Approved Re-baseline	Previous Period	Current Forecast
	July 2026	N/A	Summer 2026	Winter 2027**
	Variance from Original:		+0d (0%)	+180d (10%) 
Variance from Revised Schedule:		N/A	N/A 	

\*\* Schedule analysis shows a 283-day delay in substantial completion. Metro disagrees with Contractor's schedule analysis. Working with contractors to mitigate delay and improve the schedule performance.



On target



Possible problem  
(5-10% variance)



Significant Impact  
(over 10% variance)



# I-5 North County Enhancements

## Safety

Project Hours: 853,835; Recordable Injury Rate: 1.41 vs.  
The National Average: 2.4.

## Updates

- **Overall Project progress is 51% complete.**
- Construction Stage 1, Phases 1 & 2 continues:
  - Work on 3 bridges throughout the project.
  - Construction of approximately 16 Retaining/Sound Walls on-going throughout the project.
  - On-going work in the median includes barrier and signage installation
  - Lean Concrete Base (LCB) and Jointed Plain Concrete Paving (JPCP) in the median is complete.
- Castaic Creek Bridge substructure is complete.
- Project Team continues to coordinate with various stakeholders.

## Equity

- This project is not located within or adjacent to Equity Focus Communities.



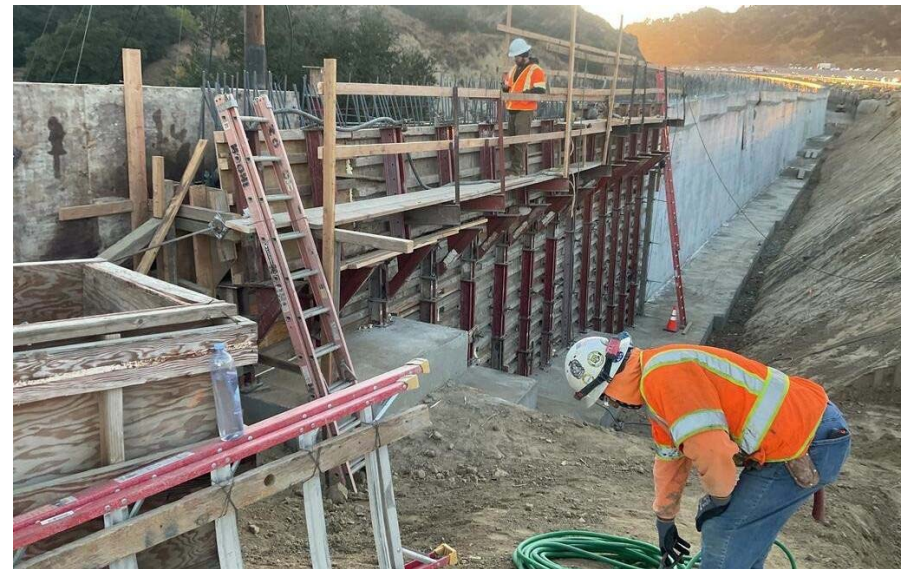
Set Girders at Rye Canyon Bridge



Median Barrier Rebar Installation



Wall 986 Installation of 24IN CIDH Piling





Retaining Wall 2460 Ready for Pour







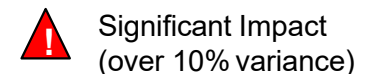
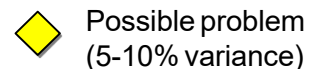
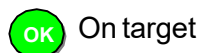
# 105 Express Lanes

BUDGET	Approved Budget to Date			Previous Period	Current Forecast
	Pre-Construction	\$119M	\$119M	\$119M	\$119M
	Project	\$757M	\$1.2B - \$1.44B	\$1.4B - \$1.5B	
	Variance from Approved Pre-Construction Budget:		\$0M (0%)	\$0 M (0%)	
	Variance from Approved LOP:		N/A	N/A	
	Variance from Revised Budget:			\$0M	

The Revised Forecast is derived from the ongoing Project estimate, which is in progress following the recent finalization of OPCC for Segment 1 and a more precise estimate for Segments 2 & 3 by CMGC.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	N/A	N/A	Spring 2028*	Spring 2028* 
	Variance from Original:		+0d (0%)	+0d (0%) 
Variance from Revised Schedule:		N/A	N/A	

\*Note: Spring of 2028 operation is for Segment 1. Segment 2/3 currently is forecasting Spring of 2029



# 105 Express Lanes

## Safety

- Project Construction Hours: 0; Recordable Injury Rate: N/A vs. The National Average: 2.4.

## Updates

**Design is 80% complete.**

### Segment 1

- Sub-contractor packages bids were received in July. Final pricing and Segment 1 budget was approved by the Board in October 2024.
- Segment 1 95% plans submitted to Caltrans in September 2024.
- Equity Assessment is in progress; seven roundtable meetings held to date with Community Based Organizations
- Receipt of State's funding allocation of \$150M from California Transportation Commission (CTC) in May 2024. Metro awarded Segment 1 contract in November 2024.

### Segment 2 and 3

- Caltrans has concurred with Value Engineering elements. Design team is preparing necessary documents for approval.
- Revised design 95% submittal is anticipated late 2025.
- 65% OPCC update was received with VE elements and is being evaluated.
- Segment 3 design is coordinating with Southeast Gateway Line project

### Roadside Toll Collection System (RTCS)

- Started Milestone A-3: Requirements Traceability Matrix Approval
- Draft Roadside System Detailed Design Document submitted for review
- Approval for RTCS Infrastructure Design Document

## Equity

- 92% of the project is within or adjacent to Equity Focus Communities.
- Equity assessment in progress that identifies and prioritizes projects that could be funded with future net toll revenue



Traffic on 105 Freeway Eastbound



The Project Map



February 2025 Construction Committee

# Projects without Life of Project (LOP) Budget




## Engineering Projects



- **North Hollywood to Pasadena BRT Project**
- **East San Fernando Valley Transit Corridor**
- **Southeast Gateway Line**



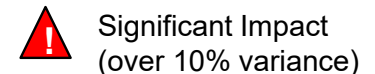
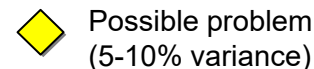
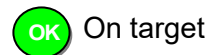


# North Hollywood to Pasadena BRT

BUDGET	Approved Budget to Date			Previous Period	Current Forecast
	Pre-Construction	\$8.26M		N/A	\$8.26M
	Project	N/A		\$308M-515M	\$308-515M
	Variance from Approved Pre-Construction Budget:			\$0M (0%)	\$0M (0%) 
	Variance from Approved LOP:			N/A	N/A 
	Variance from Revised Budget:				N/A 

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast**
	N/A	N/A	Summer 2027	Summer 2027
	Variance from Original:		N/A	N/A 
Variance from Revised Schedule:			N/A 	

\*\* Current Forecast is Metro's Internal Schedule, Baseline schedule is not yet approved at time of update.



# North Hollywood to Pasadena BRT

## Safety

- Project Construction Hours: 0; Recordable Injury Rate: N/A vs. National Average: 2.4.

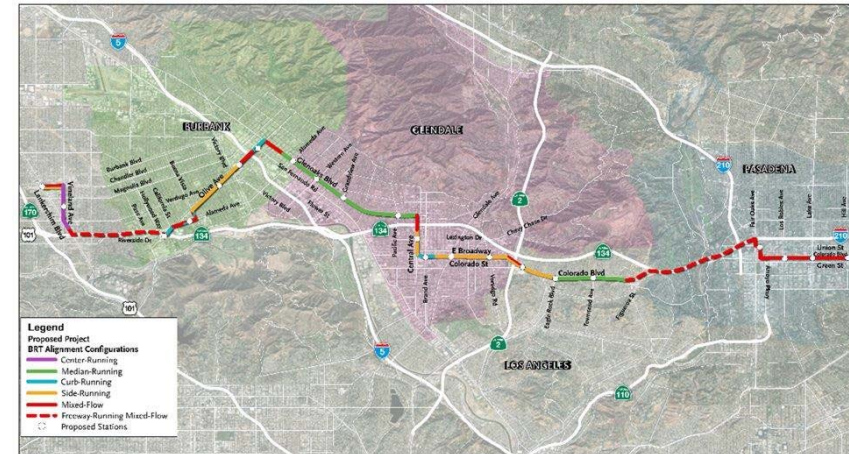
## Updates

### Design is 25% complete.

- Environmental Impact Report (EIR) Approved April 2022
- Program Management Support Service (PMSS) awarded in March 2024
- Architect & Engineering (A&E) contract awarded in May 2024
- CM/GC contract was awarded at the November/December board meeting.

## Equity

- 60% of the project is within or adjacent to Equity Focus Communities





*Project Map*





*View of Vineland Ave / Lankershim Blvd*



# East San Fernando Valley Transit Corridor

BUDGET	Approved Budget to Date*			Previous Period	Current Forecast
	Pre-Construction	\$879.7M		\$879.7M	\$879.7M
	Project	N/A		\$3.57B	\$3.57B
	Variance from Approved Pre-Construction Budget:			\$0M (0%)	\$0M (0%) 
	Variance from Approved LOP:			N/A	N/A
	Variance from Revised Budget:				\$0M 

\*The Board approved an increase to the Pre-Construction Budget in July 2024.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast**
	N/A	N/A	Fall 2031	Fall 2031
	Variance from Original:		+0d (0%)	+0d (0%) 
	Variance from Revised Schedule:			N/A 

\*\*Current schedule forecast reflects Metro's Internal Schedule. The actual Baseline schedule will be negotiated with Progressive Design Builder as part of the Phase 2 Supplement.



# East San Fernando Valley Transit Corridor

## Safety

C1220 Contract Hours Worked: 36,514; Recordable Injury Rate: 0 vs. National Average: 3.0



## Updates

- **FTA Coordination**
  - Full Funding Grant Agreement (FFGA) was executed on 9/13/24
- **Progressive Design-Build Contract**
  - Project negotiating and executing Early Work Packages (EWPs)
  - EWP-01 – Design Studies – \$4.8M - awarded 7/9/24
  - EWP-02 – Initial Integrated Project Mgmt. Office – \$8.8M - awarded 8/7/24
  - EWP-03 – Utility Adjustment Packages 4/6 – awarded 9/5/24
  - EWP-04 – Final Design – \$80M – awarded 9/30/24
  - EWP-05 – Field Office – target Dec. award
  - EWP-06 – Utility Adjustment Packages 2/3/7 - target Dec. award
- **Real Estate**
  - 12 offers issued
  - 8 offers accepted, 5 of which have closed escrow
  - Condemnation process has begun for parcels that did not accept.
- **Construction**
  - SFTC utility construction began in October on EWP-03.
  - DWP self-perform work forecast complete in March.
- **Light Rail Vehicle (LRV) Procurement**
  - LRV Manufacturing Contract to be advertised in early 2025.
- **Equity**
  - 100% of the project is within or adjacent to Equity Focus Communities.





February 2025 Construction Committee

# Southeast Gateway Line

BUDGET				
		Approved Budget to Date *	Previous Period	Current Forecast
	Project		\$	\$
	Variance from Approved LOP:		N/A	N/A 
Variance from Revised Budget:			\$0M 	

*\*The Board has not yet established a Pre-Construction Budget or a Life of Project Budget for the Project.*

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast**
	N/A	N/A	Fall 2035	Fall 2035
	Variance from Original:		+0d (0%)	+0d (0%) 
Variance from Revised Schedule:			N/A 	

*\*\*Current schedule forecast reflects Metro's Internal Schedule.*



# Southeast Gateway Line

- **Project Development**
  - FTA/PMOC risk workshop completed Nov 5-7, 2024
  - Anticipate initial FTA/PMOC results shared with Metro by mid December
  - Submitted request for approval to enter Engineering on Nov 19, 2024
  - Submitted request to FTA for approval of Letter of No Prejudice (LONP) for the Advanced Works on Nov 20, 2024
- **Advanced Engineering**
  - Continue to advance design for critical elements including utilities, freight, and grade crossings for the CMGC Advanced Works
  - Continue 30% design refinements on LRT elements
  - Continue design coordination with key external stakeholders including UPRR, POLA/POLB, Caltrans, cities, CPUC, and self-performing utility owners
  - 2nd VE workshop scheduled for Q2, 2025
- **Site Investigations**
  - Completed utility potholing
  - Geotechnical investigation work complete except in rivers pending permit from LA County/USACE (defer to next dry season)
  - Environmental sampling completed on San Pedro subdivision w/ report by mid Dec 2024
- **Advanced Works Construction Contract (CM/GC)**
  - Under procurement; award planned for Q1, 2025
- **Equity**
  - 65% of the project is within or adjacent to Equity Focus Communities.









# Operational Projects

- **North San Fernando Transit Corridor Project**



# NSFV Transit Corridor Project

BUDGET				
		Approved LOP	Previous Period	Current Forecast
		\$180M	\$180M	\$180M
	Variance from Approved LOP:	\$0M (0%)	\$0M (0%)	
	Variance from Revised Budget:		\$0	

SCHEDULE			Substantial Completion	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	Summer 2025	N/A	Winter 2027	Summer 2028
	Variance from Original:	+0d (0%)	+0d (0%)	
	Variance from Revised Schedule:		N/A	

\*Project elements delivered incrementally. Likely, last elements to be completed are expected to be ZEB and charging



# NSFV Transit Corridor Project

## Safety

Project Construction Hours: 0; Recordable Injury Rate: N/A vs. The National Average: 2.4.

## Updates

- **Roscoe BI Bus Priority Lanes**
  - 100% design approved by City
  - Installation by City of LA started June 24 for completion in Q2 FY25
- **All Door Boarding**
  - 200 pilot BMVs testing in Q3-Q4 FY24
  - 2,900 BMVs for delivery and install by end of FY25 (incl. 330 for NSFV)
- **Bus Bulbs (82 locations)**
  - Contract Modification for design services to Board for approval Sep 2024.
  - Design to begin in Q2 FY25
- **5 Key Transfer Locations**
  - Construction to start in Q3 FY25
- **Bus Shelters**
  - Construction and installation agreement for 393 shelters executed 10/2023
  - Installations expected to begin by Q3 FY25
- **Transit Signal Priority (7 Corridors)**
  - 35% design
  - Installation to begin Q3 FY25
  - Completion by Q2 FY26
- **75 Battery Electric Buses + Charging**
  - Included under current ZEB procurement issued April 20, 2024. Award Q4 FY25
- **Service Frequency Improvements on Lines 152 (Roscoe) and 166 (Nordhoff)**
  - Implementation of first phase June 2024. More improvements by end of FY25
- **Equity**
  - 42% of the project is within or adjacent to Equity Focus Communities.



*Rendering of an improved stop on Nordhoff/Lindley*





# Measure M Independent Taxpayer Oversight Committee

## Transit Planning Update

March 5, 2025

Allison Yoh, Ph.D.  
Executive Officer

# Measure M Transit Projects



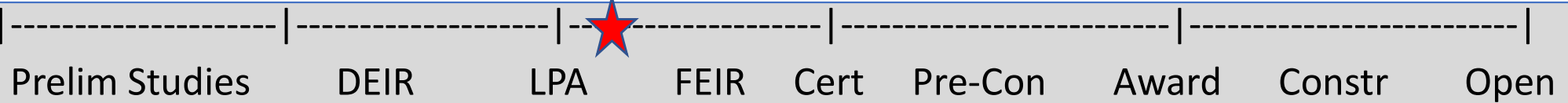
## > Major Pillar Projects

- (1) C Line Extension to Torrance
- (2) Sepulveda Transit Corridor
- (3) Eastside Transit Corridor Phase 2

## > Other Projects in Planning

- Vermont Transit Corridor
- K Line Northern Extension

# C (Green) Line Extension to Torrance



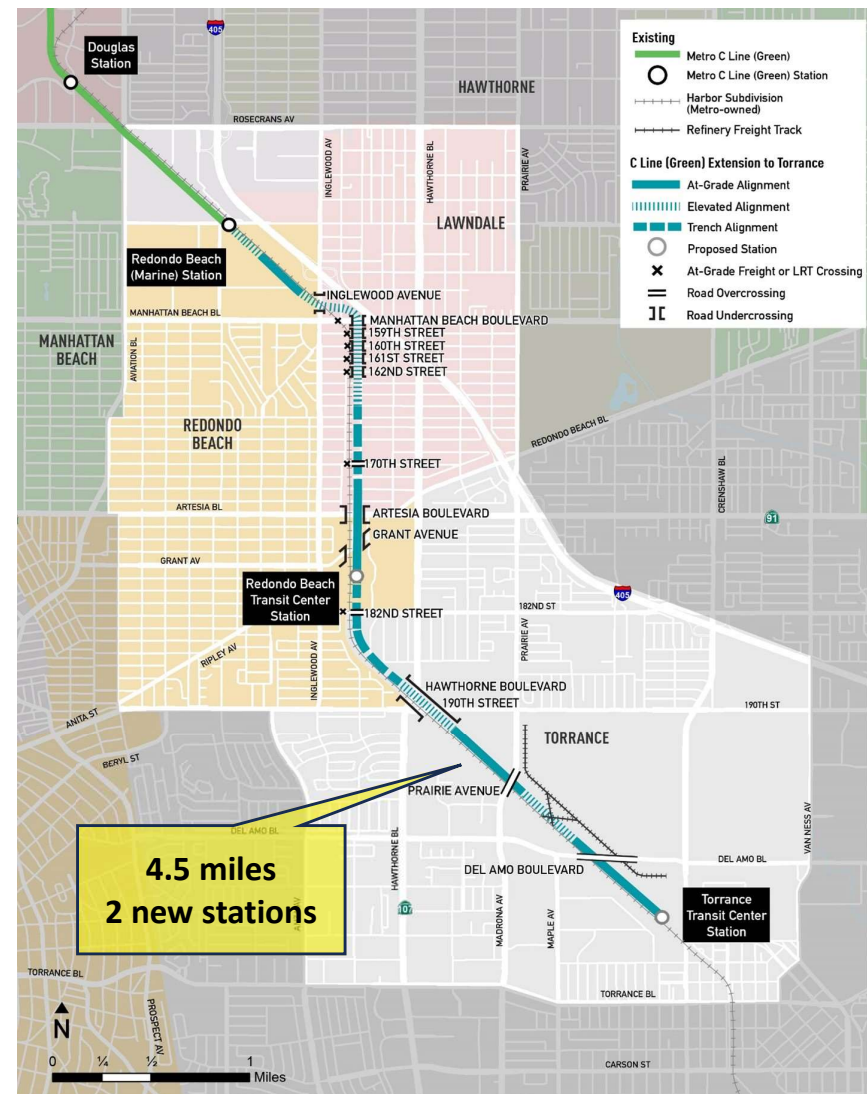
Current Phase	Most Recent Cost Estimate
Final EIR	\$2.2B (2031\$, midpoint of construction)

## Recent Activities

- Briefings to Board staff, city staff, agencies
- Updates to community on project steps (letter, e-blasts, regional online newsletters)
- Notification to residents/businesses and city staff of upcoming field work needed to respond to public comments (e.g., surveys, etc.)

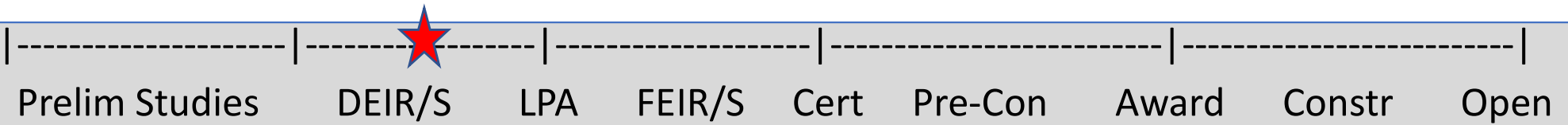
## Next Actions

- Complete field work and studies to address public comments on Draft EIR
- Update engineering drawings for Hybrid Alternative (LPA)
- Refine cost estimates and funding plan for LPA
- Meetings with BNSF re: southern portion





# Sepulveda Transit Corridor



Current Phase	Most Recent Cost Estimate
Draft EIR	\$5.7B (2015\$)

## Recent Activities

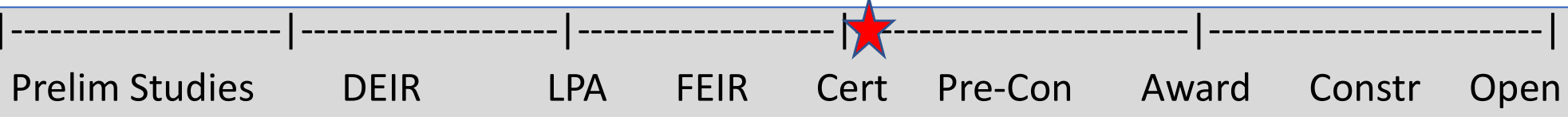
- Completed environmental technical analyses and draft chapters
- Review of Administrative Draft EIR
- Development of cost information
- Planning for community meetings to provide updates

## Next Actions

- Scheduling public release of Draft EIR and notification of public meetings



# Eastside Transit Corridor Phase 2



Current Phase	Most Recent Cost Estimate
EIR Certified NEPA TBD	IOS - \$7.9B (2031\$, midpoint of construction)



## Recent Activities

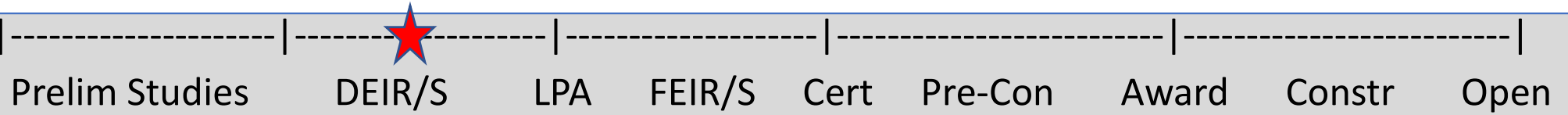
- Jan/Feb 2025: Community meetings in East LA, Commerce, Montebello and virtual
- Coordination with City of Montebello and stakeholders on right-sizing of MSF
- Requested entry into NEPA with FTA (and Class of Action)

## Next Actions

- Continue to coordinate with FTA on NEPA and entry into Project Development phase
- Continue developing project schedule and project delivery scenarios



# Vermont Transit Corridor



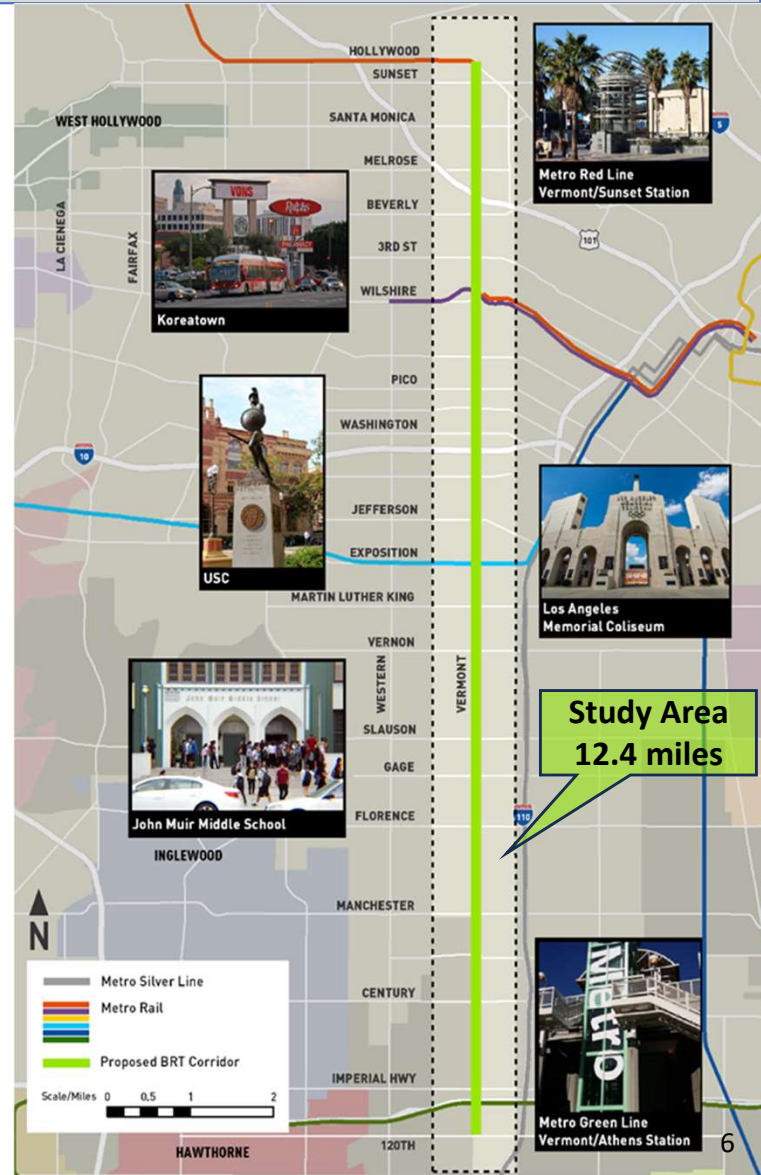
Current Phase	Most Recent Cost Estimate
Environmental	\$425M (2015\$)

## Recent Activities

- Dec 2024: Conducted 5 community meetings (3 in-person and 1 virtual) to:
  - Provide updates on near-term service improvements and mid-term BRT
  - Present and receive comments on SB922 documents: Racial Equity Analysis, Residential Displacement Analysis, and Business Case Study
  - 325 meeting participants in total
- Dec 2024: Requested entry into Project Development for Small Starts funding program

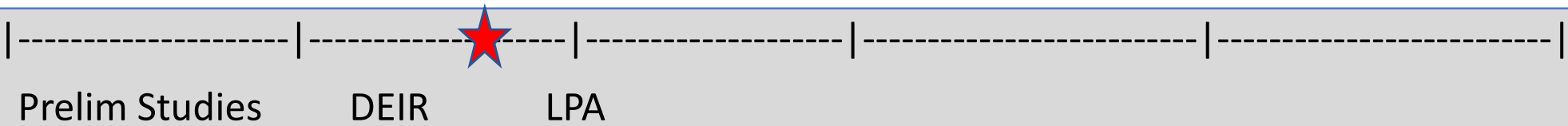
## Next Actions

- Coordination with FTA on path for NEPA clearance
- Request Board approval of staff recommendation on alternative and recommended CEQA action





# K Line (Crenshaw) Northern Extension



**Current Phase**      **Most Recent Cost Estimate**

EIR

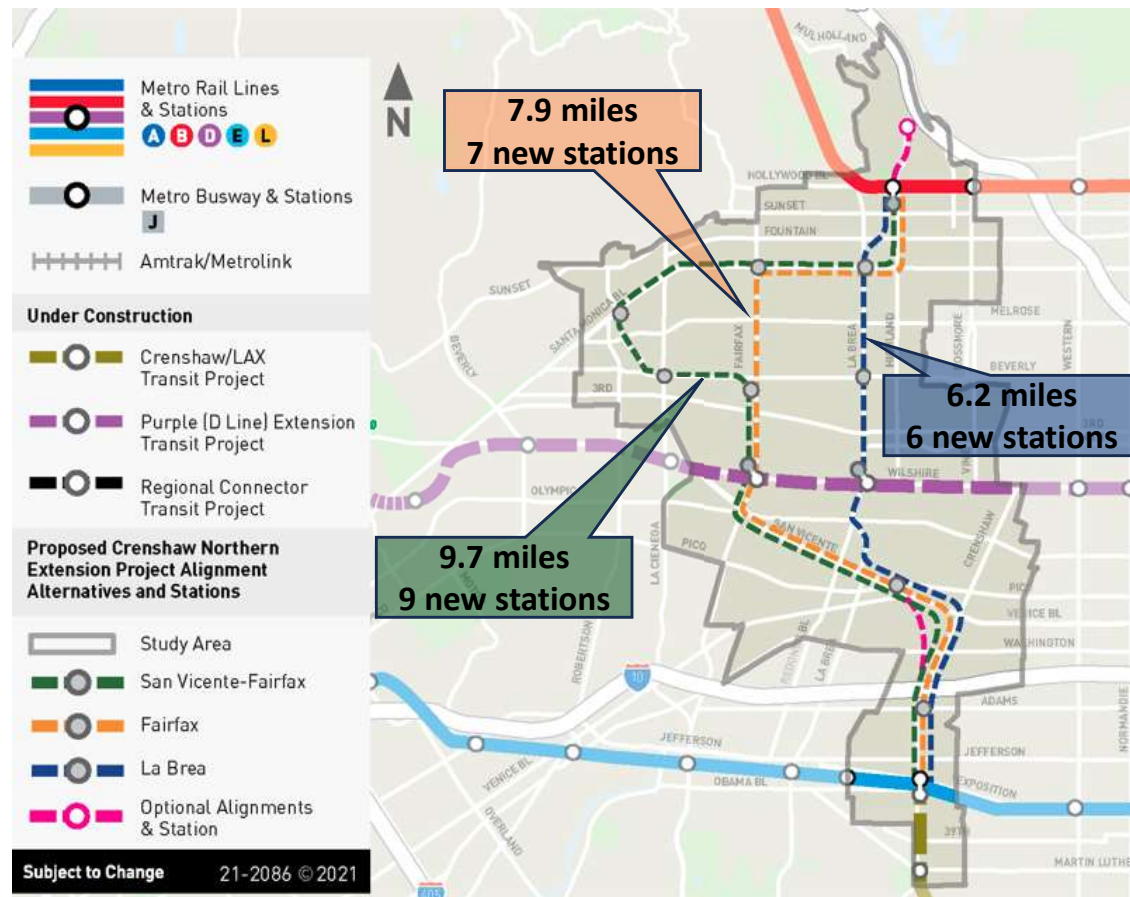
\$2.24B (2015\$)

## Recent Activities

- Jan/Feb 2025: Completed technical analysis addressing community concerns about tunnel alignments and underground easements
- Feb 2025: Community meetings and institutional briefings

## Next Actions

- Continue to review and synthesize 1,200+ comments received on the Draft EIR
- Review input received during recent community meetings



# Measure M Independent Taxpayer Oversight Committee

## Complete Streets & Highways Project Updates

Michelle E. Smith

Executive Officer, Complete Streets & Highways

March 2025

# State Route 71 South Gap Closure Project (Interstate 10 to the San Bernardino County Line)

Current Phase	Phase Budget	Phase Spent To Date
Construction (Phase 1)	\$148.10M	\$94.48M
Design (Phase 2)	\$23.0M	\$13.53M

## Purpose and Scope

- Caltrans-managed construction project that adds one HOV lane and one mixed-flow lane in each direction along SR-71 between Interstate 10 and the San Bernardino County Line.
- Project was split into two Phases in 2019.

## Status

- South Segment (Phase 1) – Construction is 70% complete.
- North Segment (Phase 2) – Caltrans design resumed after Board allocated Measure M funds to close the design funding gap. Construction estimate is \$259M. Grant funds are being pursued to close the construction funding gap.

## Multimodal Elements

- HOV lanes will encourage carpool, vanpool and transit (bus) usage, replace structurally deficient and non-ADA compliant pedestrian overcrossing, and reconstruct 2 railroad overpasses to meet new standards and facilitate more goods movement.



## Phase 1 Challenges

- Resolve issues (delays and outstanding claims) prior to contract acceptance in October 2025.

## Phase 2 Challenges

- Utility and railroad coordination could delay project schedule.



# SR-57/SR-60 Interchange Improvements

Current Phase	Phase Budget	Phase Spent To Date
Construction (Phase 1)	\$296.4M	\$75.97M

## Purpose and Scope

- Major operational/safety improvements including grade separation of Grand Ave eastbound off-ramp.
- **Construction led by the San Gabriel Valley COG** with Metro and Caltrans oversight.

## Multimodal Elements

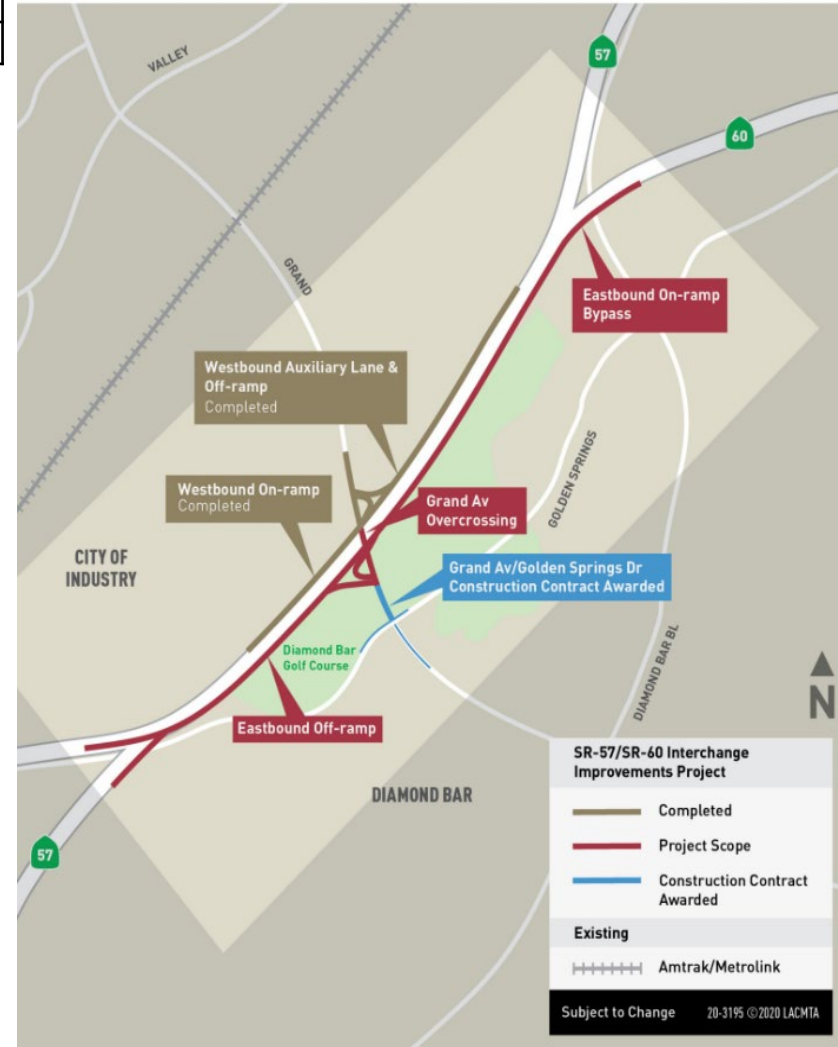
- Project includes improvements to local bridge, sidewalk and bicycle facilities.

## Status

- Grand Avenue westbound off ramp work is underway.
- Construction contract progress -29% completed as of December 2024. Construction completion expected in Summer 2028.

## Challenges

- Timely reviews, approvals and coordination with Third Parties (affected local agencies and utility company- SCE).
- Potential delay associated with greater than normal rain days observed over the past year.



# I-405 South Bay Curve Improvements (I-105 to Artesia Boulevard- Auxiliary Lanes )

## Purpose and Scope

- Improve safety and operations by reducing freeway conflicts at high congestion on/off ramp locations.
- Provide northbound and southbound auxiliary lane improvements between freeway on/off ramps within Caltrans Right-of-Way to reduce collisions (rear end, sideswipe, broadside) attributed to existing weaving/lane change conflicts.
- Metro leading design phase and coordinating transfer of Construction Phase to Caltrans.

## Multimodal Elements

- Pedestrian/bicycle facilities and transit stops to be studied.
- High visibility crosswalks, pedestrian flashing beacons, and cyclist signage to be provided.

## Status

- Environmental Document completed and approved.
- 95% design plan comment resolution with Caltrans
- Utility coordination underway

## Challenges

- Coordinating with South Bay Cities COG to close construction funding gap of \$108M.



# I-405 South Bay Curve Improvements (I-110 to Wilmington Avenue – Auxiliary Lanes)

## Purpose and Scope

- Improve safety and operations by reducing freeway conflicts at high congestion on and off ramp locations.
- Provide northbound and southbound auxiliary lane improvements between freeway on/off ramps within Caltrans Right-of-Way to reduce collisions (rear end, sideswipe, broadside) attributed to existing weaving/lane change conflicts.
- Metro is sponsoring the environmental phase.

## Multimodal Elements

- Project will include ramp termini improvements (e.g., continental crosswalks, leading pedestrian intervals, cyclist signage, etc.)

## Status

- Caltrans is reviewing and approving technical studies to support DEIR/EA.
- Scoping period was completed in October 2024.
- Circulation of Draft Environmental document expected in early 2026.



## Challenges

- Construction phase is not fully funded



# SR-14 Safety & Mobility Improvements – North County (Newhall Avenue Undercrossing to Pearblossom Highway)

## Purpose and Scope

- Evaluate lane reconfigurations where there are gaps, ramp realignments and structural (bridge) widenings, retaining wall construction and drainage modifications.
- Address traffic safety concerns that exceed statewide average incident rates.
- Improve safety, address geometric deficiencies and VMT goals, and minimize impacts to human, physical and biological environments.
- **Metro leading environmental phase.**

## Multimodal Elements

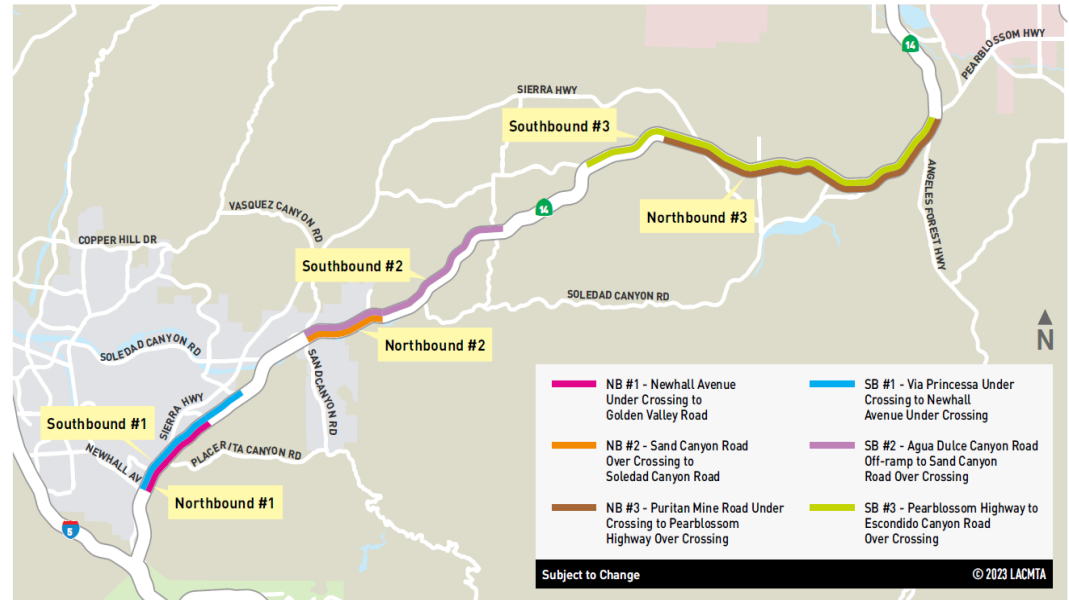
- Environmental document to evaluate multimodal elements (commuter rail, bike, pedestrian improvements).

## Challenges

- Consensus on VMT analysis and potential mitigation required.
- Design and Construction phases are not fully funded.

## Status

- Preparation of the environmental process is underway.
- Scoping period was initiated on 10/21/2024 and completed 12/4/2024.
- Three Scoping meetings were held in November 2024 (in Lancaster, Santa Clarita & Palmdale) and additional Outreach meeting in Acton.



# I-405 ExpressLanes Project -- Sepulveda Pass (Phase 1)

## (ExpressLanes from I-10 to US 101)

### Purpose and Scope

- Provide additional mobility options within the geographically constrained Project Corridor and provide resources to implement related projects and facilitate future improvements, including multi-modal options, within the Project Corridor.
- Improve traffic flows, person throughput, and reliability

### Multimodal Elements

- Environmental document is evaluating potential multimodal elements (transit, bike, pedestrian Improvements)

### Status

- Preparation of the environmental document is ongoing with draft expected in summer/fall 2025.

### Challenges

- Caltrans approval of VMT analysis and potential mitigation required. VMT mitigation costs may prohibit ability to bond.

