



## Board Report

File #: 2025-0374, File Type: Contract

Agenda Number: 25.

### CONSTRUCTION COMMITTEE JUNE 18, 2025

**SUBJECT: PROGRAM CONTROL SUPPORT SERVICES**

**ACTION: APPROVE RECOMMENDATIONS**

#### **RECOMMENDATION**

CONSIDER:

- A. AUTHORIZING the Chief Executive Officer to increase authorized funding for Contract No. PS89856000 with Kal Krishnan Consulting Services/Triunity Engineering and Management Joint Venture (KTJV), for pending and future Contract Work Orders to continue to provide Program Control Support Services (PCSS) in an amount Not-To-Exceed (NTE) \$35,000,000, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000 through FY28; and
- B. EXECUTING individual Contract Work Orders and Contract Modifications within the Board approved contract funding amount.

#### **ISSUE**

In January 2023, the Board approved awarding a five-year Contract No. PS89856000, plus two, one-year options, to KTJV, a DBE Prime Joint Venture, for Program Control Support Services. The award consisted of a five-year base contract value of \$85,000,000, plus \$38,000,000 for two, one-year options, resulting in a total not-to-exceed amount of \$123,000,000 through Fiscal Year 2030, with a not-to-exceed funding amount of \$50,000,000 for the first three years of the contract. This created the largest small business led consultant services contract at Metro.

Staff have awarded Contract Work Orders (CWOs) and modifications which have encumbered \$42,963,747.52, which leaves \$7,036,252.48 of the authorized funding remaining available for upcoming work. Attachment B lists the PCSS contract CWO/modifications executed to date. Each of the CWOs and corresponding modifications are funded from the associated project's budget within the limits of Board authorization. Use of the contract has met staff expectations and the additional \$35,000,000 funding authorization, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000, is now recommended. With only 14% in current authorization remaining uncommitted, this additional funding authorization is advantageous to execute contract work orders through FY28.

## **BACKGROUND**

To date, KTJV is continuing staff augmentation assignments on major transit construction projects, miscellaneous capital projects, rail and bus facility improvements, soundwalls, Regional Rail, Highway, and environmental projects; specialty assignments such as constructability reviews, risk assessment support, procedure writing and training, Project Management Information System (PMIS), DBE/SBE/DVBE compliance monitoring support services, DBE/SBE/DVBE commercially useful functions, and other projects as necessary (see Attachments B and C).

KTJV has been responsive and works with Metro staff to provide the qualified resources necessary for Program Control to meet the aggressive implementation schedule for delivering Metro's Capital Program.

## **DISCUSSION**

Metro is continuing to undertake the largest transportation construction program in the nation. This creates an unprecedented challenge to project delivery. Recognizing that staffing is a key factor in project delivery, Metro Program Control is committed to developing strengths in its capacity and capability to ensure the multi-billion-dollar capital program can be successfully managed. Attachment C lists the projects the PCSS contract currently supports and those staff anticipate it will support over the duration of the contract. This list includes necessary support for both program-wide and project specific needs, the scope of which is further described below.

Metro staff works with KTJV to scale staff up or down depending on Metro's transit, highway, regional rail and other capital improvement program needs. With the volume of work that accompanies Metro's fast-paced Capital program, the PCSS contract utilization to assist Program Control, Program Management, and Diversity and Economic Opportunity Departments in securing enough qualified, flexible resources across a broad spectrum of disciplines in a timely manner is essential to manage and support delivery of Board approved projects. The PCSS contract allows Metro to augment staff efficiently and effectively, as required, to ensure proper resources needed to manage the projects are available to Metro in terms of staff availability and technical expertise.

### **Scope**

Close coordination and expertise across multiple disciplines are required to support the project implementation schedule for delivering Metro's Capital Program in the following seven key functions: Program Control, Diversity and Economic Opportunity Department (DEOD) small business programs, Federal Transit Administration Full Funding Grant Agreement Compliance, Project Control, Cost Estimating, Configuration Management and Other Technical Training, and Project Management Information System (PMIS) Support. Combining the above functions together into one contract has allowed for improved coordination and more efficient allocation of resources for Metro than would otherwise be possible under a series of separate contracts. These centralized controls support a uniform and consistent approach for cost, schedule, risk, and estimating across projects. To date, the PCSS contract has succeeded in fulfilling the consultant staffing demand on a program-wide level on

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various multiple transit, regional rail, highway, and other capital improvement projects.

The PCSS contract approach is similar to the construction management support services (CMSS) contracts that are separately awarded to provide consultants who complement Metro staffing and technical expertise needed on each major transit project. However, while the CMSS contracts typically serve individual transit projects, the PCSS contract fulfills the Program Control consultant staffing demand on a program-wide level. This Contract supports consistency of reporting Metro capital project costs in line with project controls procedures and best practices.

Contract funds are authorized by issuing separate CWOs for the various projects using labor classifications and rates set forth in the contract, with funding solely supported through project budgets. This method of contracting results in more efficient cost and schedule management, since CWOs and Modifications to existing CWOs are negotiated and issued as additional work is identified. For each CWO or Modification, Metro prepares a scope of work and an estimate of hours, and KTJV subsequently provides a cost proposal. Metro and KTJV fact-finds and negotiates the level of effort hours if there is a discrepancy. After agreement the CWO is issued and the work proceeds.

### **DETERMINATION OF SAFETY IMPACT**

This Board action will not have an impact on established safety standards for Metro's capital projects.

### **FINANCIAL IMPACT**

The NTE award value is based on the anticipated level of services. Each individual CWOs will be funded from the associated projects' budget, within the limits of the Board authorized LOP and annual budgets. The project managers, cost managers and Sr. Executive Officer, Program Control are accountable for budgeting the cost in future years.

#### **Impact to Budget**

There will be no additional impact beyond the approved annual budget or respective project's authorized LOP amounts, where applicable. Most of the projects are funded with multiple sources of funds: federal and state grants, loans, bonds and local sales taxes. Local sales taxes eligible for bus and rail operations and capital improvements are programmed to state-of-good repair projects which are eligible for this source of funds.

### **EQUITY PLATFORM**

Projects utilizing the PCSS contract fall under Major Transit Construction, Capital Projects, Rail and Bus Facilities Improvement, and Environmental Compliance which are expanding multi-modal options for travelers and diversify modes and costs of travel choices. The projects are located across Los Angeles County, including within and serving Equity Focus Communities (EFCs). Projects that utilize this contract in EFCs include Lines A (Blue), B (Red), C (Green), D (Purple), G (Orange), K, and L (Gold) in addition to Highway projects and many more listed on Attachment C, Anticipated List of Projects.

Projects that fall under the Major Transit Construction category increase transit access and

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connectivity; improve access to key destinations, such as jobs, health care, school, and neighborhood amenities; improve air quality, and reduce household transportation costs for transit riders. Other capital projects expand multi-modal options for travelers through a variety of interventions, including light rail, active transportation infrastructure, and high-occupancy vehicle lane improvements. Infrastructure maintenance and improvements contribute to safe and accessible conditions for Metro riders and the general public, including soundwall protection, wayfinding, grade and modal separation, and transit station upgrades. Regional Rail capital program expand transit and other multi-modal choices for travelers in Los Angeles. Additional anticipated improvement projects include improved station access, increased rail capacity, and safer right-of-way improvements between different modes.

KTJV made an overall 65% DBE commitment on this Contract. The current level of DBE participation is 76.94%, exceeding the commitment by 11.94%. This Contract is the largest DBE prime contract awarded by Metro and underscores the commitment to fostering opportunities for small, minority-owned businesses.

### **VEHICLE MILES TRAVELED OUTCOME**

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide. These declining VMT trends are due, in part, to Metro's significant investment in rail and bus transit.\* Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects affected by the PCSS contract have mixed outcomes, but on the whole, most of the projects will likely decrease VMT in Los Angeles County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects affected by the consultant services include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, the individual projects utilizing this Contract aim to ensure the efficient and safe movement of people and goods. Although the Highway projects and Express lanes projects may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

\*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

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## **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

Recommendation supports Strategic Plan Goal #1 - Provide high-quality mobility options that enable people to spend less time traveling. This is accomplished by providing program-wide Program Control support services to assist in delivering multiple capital projects on time and on budget while increasing opportunities for small business development and innovation.

## **ALTERNATIVES CONSIDERED**

The Board may elect to discontinue using KTJV for PCSS. Staff does not recommend this alternative as the Program Management capital projects are in various degrees of completion and the loss of Program Control consultant staff would cause these projects to be significantly impacted.

Another alternative would be to hire Metro staff to perform the required services. This alternative is also not recommended since the intent of the PCSS Contract is to augment Metro staff in terms of technical expertise and availability of personnel. PCSS consultants are typically required on a periodic or short-term basis to accommodate for peak workloads or specific tasks over the life of the projects. Further, for some projects, the specific technical expertise required may not be available within the ranks of Metro staff, whereas the KTJV consultant can provide the technical expertise on an as-needed basis.

## **NEXT STEPS**

Upon Board approval, staff will continue to issue Contract Work Orders, as needed.

## **ATTACHMENTS**

Attachment A - Procurement Summary  
Attachment B - Contract Work Order/Modification Log  
Attachment C - Current and Anticipated List of Projects  
Attachment D - DEOD Summary

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Stephanie Wiggins  
Chief Executive Officer

## PROCUREMENT SUMMARY

**PROGRAM CONTROL SUPPORT SERVICES (PCSS)  
CONTRACT NO. PS89856000**

1.	<b>Contract Number:</b> PS89856000			
2.	<b>Contractor:</b> Kal Krishnan Consulting Services/Triunity Engineering and Management, JV			
3.	<b>Mod. Work Description:</b> Increase the contract Not-To-Exceed (NTE) funding amount.			
4.	<b>Work Description:</b> Program Control Support Services (PCSS)			
5.	<b>The following data is current as of:</b> May 16, 2025			
6.	<b>Contract Completion Status:</b>		<b>Financial Status:</b>	
	<b>Award Date:</b>		<b>Board Approved NTE Funding Amount:</b>	<b>\$50,000,000.00</b>
	January 27, 2023			
	<b>Notice to Proceed (NTP):</b>		<b>Total Contract Modification Authority (CMA):</b>	<b>N/A</b>
	N/A			
	<b>Original Completion Date:</b>		<b>Value of Task Orders and Mods. Issued to Date (including this action):</b>	<b>\$42,963,747.52</b>
	January 26, 2028			
	<b>Current Est. Complete Date:</b>		<b>Remaining Board Approved Funding Amount:</b>	<b>\$7,036,252.48</b>
	January 26, 2028			
7.	<b>Contract Administrator:</b> Pascale Batarseh		<b>Telephone Number:</b> (213) 922-6338	
8.	<b>Project Manager:</b> Daniel Estrada		<b>Telephone Number:</b> (213) 418-3076	

**A. Contract Action Summary**

This Board Action is to approve an increase in the contract not-to-exceed (NTE) funding amount in support of assisting the Program Management Department in managing and supporting delivery of the Metro Capital Program. The Program Control Support Services (PCSS) Contract has staff working on Metro's transit, highway, regional rail, and other capital improvement program needs.

On January 26, 2023, the Board of Directors approved the award of Contract No. PS89856000, Program Control Support Services (PCSS) to Kal Krishnan Consulting Services/Triunity Engineering and Management, JV for a base term of five (5) years for a NTE amount of \$85,000,000; plus two, one-year options for an amount NTE \$38,000,000, resulting in a total NTE amount of \$123,000,000 through Fiscal year 2030. The Board authorized an initial funding amount NTE \$50,000,000 for the first three years of the contract. The Board authorized the Chief Executive Officer to award and execute Contract Work Orders and Contract Modifications within the Board approved contract funding amount.

There have been 45 Contract Work Orders and modifications executed to date, totaling \$42,963,747.52. Furthermore, four Administrative Contract Modifications have also been executed to date. Details pertaining to the Contract Work Orders and Modifications are listed in Attachment B.

The total contract amount expended will be the aggregate value of all Contract Work Orders issued to the PCSS Consultant through the term of the contract.

**B. Cost/Price Analysis**

The negotiated cost and fixed fee amount or lump sum price for future Contract Work Orders will be determined to be fair and reasonable based upon fact finding, technical evaluation, independent cost estimate, cost analysis, and negotiations, before issuing the Contract Work Order authorizing the work to the PCSS Consultant. Contract Work Orders will be processed in accordance with Metro's Acquisition Policy and Procedures.

**ATTACHMENT B****CONTRACT WORK ORDER LOG****PROGRAM CONTROL SUPPORT SERVICES (PCSS)****CONTRACT NO. PS89856000**

<b>Contract Work Order (CWO) No.</b>	<b>Description</b>	<b>Date</b>	<b>CWO Approved</b>	<b>Adjustments Pending CWO Close-Out</b>	<b>Future CWO (FY25/26)</b>	<b>Board Approved Funding</b>
N/A	Initial Authorized NTE Funding \$50,000,000.00	Board meeting date 01/26/2023	---	---	---	\$50,000,000.00
<b>Subtotal</b>						<b>\$50,000,000.00</b>

**APPROVED CONTRACT WORK ORDERS**

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<b>Subtotal of CWOs Approved</b>	See Exhibit 1 for detailed listing					<b>\$42,963,747.52</b>

**NOTES**

1 Contract Work Orders and Contract Work Order Modifications will be closed-out and any unused authorized amount will be credited back to the Project. Adjusting the Contract Work Order dollar amounts to actual expenditures.

<b>BOARD ACTIONS</b>	
<b>Board Approved Funding - Current Contract Value</b>	<b>\$50,000,000.00</b>
<b>This Board Action</b>	<b>\$35,000,000.00</b>
<b>New Contract Value</b>	<b>\$85,000,000.00</b>



# Metro Professional Services Agreement Status Report

Exhibit 1, Page 1 of 2

05/20/2025

Date:

NTE: \$50,000,000

Completion Date

Revised Contract Sum

Pending Changes

CONTRACTOR: KKCS/TRIUNITY JV

Program Control Support Services (PCSS)

CONTRACT: PS89856000

Project Number

CWO/TO No.

Approval Date

CWO/TO Title

CWO/TO Award Amt

Apprvd Changes

Start Date

NTE:

Revised Date

865519	PS89856000-CWO-001	07/13/2023	Program Control Support Services (PCSS) for Division	\$1,427,245.00	\$1,560,598.00	\$0.00	\$2,987,843.00	07/13/2023	06/30/2024
100058	PS89856000-CWO-002	08/28/2023	Program Control Support Services (PCSS) for Measure	\$77,921.00	\$1,922,431.52	\$0.00	\$2,000,352.52	08/28/2023	06/30/2024
865523	PS89856000-CWO-003	08/02/2023	Program Control Support Services (PCSS) for WPLE	\$1,063,614.00	\$2,506,937.00	\$0.00	\$3,570,551.00	08/02/2023	06/30/2024
100055	PS89856000-CWO-004	08/24/2023	Program Control Support Services (PCSS) for Measure	\$224,841.00	\$1,269,958.00	\$0.00	\$1,494,799.00	08/24/2023	06/30/2024
865512	PS89856000-CWO-005	10/03/2023	Program Control Support Services (PCSS) - Crensha	\$28,465.00	\$181,582.00	\$0.00	\$210,047.00	10/03/2023	06/30/2024
460066	PS89856000-CWO-006	09/25/2023	Program Control Support Services (PCSS) for Rosecr	\$650,453.00	\$367,397.00	\$0.00	\$1,017,850.00	09/25/2023	06/30/2024
450003	PS89856000-CWO-007	11/01/2023	Program Control Support Services (PCSS) - Environm	\$92,354.00	\$116,265.00	\$0.00	\$208,619.00	11/01/2023	06/30/2024
865522	PS89856000-CWO-008	09/06/2023	Program Control Support Services (PCSS) for WPLE	\$885,600.00	\$861,802.00	\$0.00	\$1,547,202.00	09/06/2023	06/30/2024
475004	PS89856000-CWO-009	09/22/2023	Program Control Support Services (PCSS) for the I-10	\$631,733.00	\$826,772.00	\$0.00	\$1,458,505.00	09/22/2023	06/30/2024
865518	PS89856000-CWO-010	09/05/2023	Program Control Support Services (PCSS) for WPLE	\$481,927.00	\$1,123,714.00	\$0.00	\$1,605,641.00	09/05/2023	06/30/2024
460068	PS89856000-CWO-011	09/26/2023	Program Control Support Services (PCSS) for Lone Hi	\$104,330.00	\$207,004.00	\$0.00	\$311,334.00	09/26/2023	06/30/2024
865521	PS89856000-CWO-012	09/14/2023	Program Control Support Services (PCSS) for Region	\$19,263.00	\$223,138.00	\$0.00	\$242,401.00	09/14/2023	06/30/2024
869512	PS89856000-CWO-013	08/25/2023	Program Control Support Services (PCSS) for East Sa	\$23,893.00	\$3,981,134.00	\$0.00	\$4,005,027.00	08/25/2023	06/30/2024
860303	PS89856000-CWO-014	11/08/2023	Program Control Support Services (PCSS) - Crensha	\$142,388.00	\$132,612.00	\$0.00	\$275,001.00	11/08/2023	06/30/2024
460089	PS89856000-CWO-015	09/13/2023	Program Control Support Services (PCSS) for Airport	\$39,828.00	\$2,071,495.00	\$0.00	\$2,111,323.00	09/13/2023	06/30/2024
460313	PS89856000-CWO-016	09/26/2023	Program Control Support Services (PCSS) for LINK U	\$39,828.00	\$5,566,581.00	\$0.00	\$5,606,409.00	09/26/2023	06/30/2024
871405	PS89856000-CWO-017	09/13/2023	Program Control Support Services (PCSS) for I-5 Nort	\$69,934.00	\$488,187.00	\$0.00	\$558,121.00	09/13/2023	06/30/2024
460305	PS89856000-CWO-018	11/08/2023	Program Control Support Services (PCSS) for Metro	\$39,828.00	\$920,109.00	\$0.00	\$959,937.00	11/08/2023	06/30/2024
860201	PS89856000-CWO-019	11/22/2023	Program Control Support Services (PCSS) for Sepulv	\$39,828.00	\$685,462.00	\$0.00	\$725,290.00	11/22/2023	06/30/2024
460201	PS89856000-CWO-020	01/09/2024	Program Control Support Services (PCSS) - Southea	\$0.00	\$16,975.00	\$149,838.00	\$16,975.00	01/09/2024	06/30/2024
460304	PS89856000-CWO-021	01/09/2024	Program Control Support Services (PCSS) - Southea	\$86,447.00	\$588,719.00	\$0.00	\$675,166.00	01/09/2024	06/30/2024
860304	PS89856000-CWO-022	09/20/2023	Program Control Support Services (PCSS) for Green	\$39,828.00	\$242,726.00	\$0.00	\$282,554.00	09/20/2023	06/30/2024
202340	PS89856000-CWO-023	09/20/2023	Program Control Support Services (PCSS) for Green	\$0.00	\$955,009.00	\$0.00	\$955,009.00	09/20/2023	06/30/2024
460350	PS89856000-CWO-024	11/08/2023	Program Control Support Services (PCSS) - Environm	\$326,018.00	\$348,796.00	\$0.00	\$674,814.00	11/08/2023	06/30/2024
212121	PS89856000-CWO-025	10/26/2023	Program Control Support Services (PCSS) - SR- 91	\$214,131.00	\$0.00	\$0.00	\$214,131.00	10/26/2023	06/30/2024
405522	PS89856000-CWO-026	12/06/2023	Program Control Support Services (PCSS) - General	\$460,413.00	\$1,716,689.00	\$0.00	\$2,177,102.00	12/06/2023	06/30/2024
100800	PS89856000-CWO-027	12/18/2023	Program Control Support Services (PCSS) for the Met	\$57,366.00	\$212,684.00	\$46,362.00	\$270,070.00	12/18/2023	06/30/2024
460074	PS89856000-CWO-028	11/28/2023	Multi-Modal Integrated Planning Team Retreat Facilita	\$5,788.00	\$0.00	\$0.00	\$5,788.00	11/28/2023	06/30/2024
210509	PS89856000-CWO-029	01/09/2024	Program Control Support Services (PCSS) - Contract	\$424,409.00	\$1,392,109.00	\$0.00	\$1,816,518.00	01/09/2024	06/30/2024
460323	PS89856000-CWO-030	12/26/2023	Program Control Support Services (PCSS) for Brighto	\$104,235.00	\$209,704.00	\$0.00	\$313,939.00	12/26/2023	06/30/2024
460345	PS89856000-CWO-031	01/08/2024	Program Control Support Services (PCSS) for Rail to	\$288,417.00	\$336,165.00	\$139,388.00	\$604,582.00	01/08/2024	06/30/2024
460351	PS89856000-CWO-032	12/29/2023	Program Control Support Services (PCSS) for Sound	\$170,910.00	\$89,055.00	\$0.00	\$239,965.00	12/29/2023	06/30/2024
462314	PS89856000-CWO-033	02/20/2024	Program Control Support Services (PCSS) for Eastlbo	\$169,656.00	\$62,906.00	\$0.00	\$232,562.00	02/20/2024	06/30/2024
860232	PS89856000-CWO-034	02/08/2024	Program Control Support Services (PCSS) for I-605 B	\$170,210.00	\$0.00	\$0.00	\$170,210.00	02/08/2024	06/30/2024
460232	PS89856000-CWO-035	01/26/2024	Program Control Support Services (PCSS) for SR-91	\$122,228.00	\$0.00	\$0.00	\$122,228.00	01/26/2024	06/30/2024
471401	PS89856000-CWO-036	02/26/2024	Program Control Support Services (PCSS) - East Side	\$68,766.00	\$0.00	\$0.00	\$68,766.00	02/26/2024	06/30/2024
871403	PS89856000-CWO-037	02/20/2024	Program Control Support Services (PCSS) for NoHo P	\$0.00	(\$157,511.00)	\$0.00	(\$157,511.00)	02/20/2024	06/30/2024
474303	PS89856000-CWO-038	02/20/2024	Program Control Support Services (PCSS) for NoHo P	\$157,511.00	\$233,246.00	\$0.00	\$390,757.00	02/20/2024	06/30/2024
460091	PS89856000-CWO-039	02/21/2024	Program Control Support Services (PCSS) for LA Rive	\$243,555.00	\$0.00	\$0.00	\$243,555.00	02/21/2024	12/31/2024
		02/20/2024	Program Control Support Services (PCSS) for Doran	\$104,207.00	\$209,704.00	\$0.00	\$313,911.00	02/20/2024	06/30/2024



Metro

Metro Professional Services Agreement Status Report

Exhibit 1, Page:2 of 2  
Date: 05/20/2025

CONTRACT: PS89856000 Program Control Support Services (PCSS)

CONTRACTOR: KKCS/TRIUNITY JV

NTE: \$50,000,000

Project Number	CWO/ITU No.	Approval Date	CWO/ITU Title	CWO/TO Award Amt	Apprvd Changes	Pending Changes	Revised Contract Sum	Start Date	Completion Date	Revised Date
Approved										
405306	PS89856000-CWO-038	05/07/2024	Program Control Support Services (PCSS) - Countywi	\$5,245.00	\$0.00	\$0.00	\$5,245.00	05/07/2024	06/30/2024	06/30/2024
475558	PS89856000-CWO-039	05/16/2024	Program Control Support Services (PCSS) - K Line No	\$165,447.00	\$0.00	\$0.00	\$165,447.00	05/16/2024	12/31/2024	12/31/2024
460346	PS89856000-CWO-040	05/15/2024	Program Control Support Services (PCSS) for I-605 S	\$92,613.00	\$172,240.00	\$0.00	\$264,853.00	05/15/2024	06/30/2025	06/30/2025
201061	PS89856000-CWO-041	09/06/2024	Program Control Support Services (PCSS) for Electric	\$214,055.00	\$0.00	\$0.00	\$214,055.00	09/06/2024	12/31/2024	12/31/2024
471402	PS89856000-CWO-042	11/08/2024	Program Control Support Services (PCSS) - Vermont	\$63,730.00	\$238,565.00	\$0.00	\$302,295.00	11/08/2024	06/30/2025	06/30/2025
202337	PS89856000-CWO-043	02/05/2025	Program Control Support Services (PCSS) for Chatsw	\$107,518.00	\$0.00	\$0.00	\$107,518.00	02/05/2025	09/30/2025	09/30/2025
210210	PS89856000-CWO-044	03/12/2025	Program Control Support Services (PCSS) for ROC B	\$143,565.00	\$208,321.00	\$0.00	\$351,886.00	03/11/2025	06/30/2025	06/30/2025
400011	PS89856000-CWO-045	02/19/2025	Program Control Support Services (PCSS) - Planning	\$285,427.00	\$0.00	\$0.00	\$285,427.00	02/19/2025	06/30/2025	06/30/2025
Totals:				\$10,154,989.00	\$32,808,758.52	\$335,588.00	\$42,963,747.52			
Totals:				\$10,154,989.00	\$32,808,758.52	\$335,588.00	\$42,963,747.52			
Grand Totals:				\$10,154,989.00	\$32,808,758.52	\$335,588.00	\$42,963,747.52			

**Attachment C**  
**Current and Anticipated List of Projects**

**Program-wide Support**

Construction Risk Management  
Measure M Program Support  
Measure R Program Support  
Program Control Training  
Project Management Information System

**Capital Projects**

Airport Metro Connector  
Crenshaw/LAX Close Out: Catch-All Contract  
Division 20 Portal Widening Turnback Facility  
Division 22 Paint and Body Shop  
East San Fernando Valley Transit  
Eastside Extension Phase II  
G Line Bus Rapid Transit Improvements  
Gold Line Eastside Phase 2  
Gold Line Foothill Extension Phase 2B\*  
Green Line Extension to Torrance  
K Line Northern Extension  
Los Angeles River Bikepath  
North San Fernando BRT\*  
Pasadena to NoHo BRT  
Rail to Rail Corridor Active Transportation Connector  
Regional Connector Transit  
ROC/BOC  
Sepulveda Transit Corridor  
Southeast Gateway Line  
Vermont BRT  
Westside Purple Line Extension Section 1  
Westside Purple Line Extension Section 2  
Westside Purple Line Extension Section 3

**Diversity & Economic Opportunity in Construction**

DBE Commercially Useful Function  
DBE Contract Compliance

**Security/Safety**

Metro Emergency Security Operations Center\*

**Rail Facilities Improvement**

Light Rail Transit Freeway Stations Sound Enclosures\*

**Bus Facilities Improvements**

Bus Rapid Transit Freeway Station Sound Enclosure\*  
J Line (Silver) Electrification\*  
ZEB Charging Infrastructure Divisions 18 and 7  
Bus Facility Maint. Improv. Enhance. Phase II/III\*

**Regional Rail**

Brighton to Roxford Double Track  
Doran Street and Broadway/Brazil Safety and Access  
LINK US  
Lone Hill to White Double Track Project  
Metro Center Street  
Rosecrans/Marquardt Grade Separation

**Soundwall Projects**

Soundwall Package 10

**Highway**

Eastbound SR-91 Atlantic to Cherry  
Highway Planning Training  
I-105 Express Lanes  
I-5 North Capacity Enhancements  
SR-91 Acacia to Central Improvements  
Westbound SR-91 Improvements

**Environmental Compliance Program**

Environmental Sustainability  
Environmental Compliance

## DEOD SUMMARY

## PROGRAM CONTROL SUPPORT SERVICES/PS89856

**A. Small Business Participation**

Kal Krishnan Consulting Services/Triunity Engineering and Management Joint Venture (KTJV) made an overall 65% Disadvantaged Business Enterprise (DBE) commitment on this Contract Work Order (CWO) based contract. To date, KTJV has been awarded ten (10) CWO's with federal funds and thirty-five (35) with non-federal funds. Based on payments the overall contract is 57.52% complete and the current level of DBE participation is 76.94%, exceeding the commitment by 11.94%.

Regarding the DBE subcontractors that have not been utilized to date, KTJV reported that the services to be performed by Ramos Consulting have not been included on any of the CWO's that have been awarded. Further, both Mammoth Associates and AIX Consulting are new subcontractors on this contract, and while Mammoth Associates has begun work, AIX Consulting has not. The KTJV further reported that it will continue to engage its DBE subcontractors as services in their respective areas are requested as part of this contract.

<b>Small Business Commitment</b>	<b>65% DBE</b>	<b>Small Business Participation</b>	<b>76.94% DBE</b>
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	<b>DBE Subcontractors</b>	<b>Ethnicity</b>	<b>% Committed</b>	<b>Current Participation<sub>1</sub></b>
1.	KKCS (JV Partner/DBE Prime)	Asian-Pacific American	TBD	27.73%
2.	Triunity (JV Partner/DBE Prime)	African American	TBD	7.86%
3.	AIX Consulting, Inc.	Hispanic American	TBD	0.00%
4.	Armand Resource Group	African American	TBD	10.81%
5.	Brio Solutions, LLC	Subcontinent Asian American	TBD	5.09%
6.	Insight Strategies, Inc.	Caucasian Female	TBD	0.05%
7.	Lenax Construction Services	Caucasian Female	TBD	10.41%
8.	LKG-CMC, Inc.	Caucasian Female	TBD	0.00%

9.	Mammoth Associates	Caucasian Female	TBD	0.14%
10.	Ramos Consulting Services	Hispanic American	TBD	0.00%
11.	Zephyr UAS, Inc.	Hispanic American	TBD	0.58%
12.	D.R. McNatty & Asso. (SBE)	N/A	Added	11.60%
13.	Krebs Corporation (SBE)	N/A	Added	2.67%
<b>Total</b>			<b>65.00%</b>	<b>76.94%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

**B. Living Wage and Service Contract Worker Retention Policy Applicability**

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

**C. Prevailing Wage Applicability**

Prevailing Wage is not applicable to this modification.

**D. Project Labor Agreement/Construction Careers Policy**

Project Labor Agreement/Construction Careers Policy is not applicable to this Contract. PLA/CCP is applicable only to construction contracts that have a construction related value in excess of \$2.5 million.

# Program Control Support Services (PCSS)

Contract No. PS89856

June 2025



# Program Control Support Services

PCSS provides expertise across multiple disciplines in the following functions:

The Program Control Support Services Contract provides Metro staff augmentation flexibility on an as needed basis to successfully advance the delivery of our capital program.



# Contract Background and Current Status

- January 2023 - Board approved awarding a five-year Contract No. PS89856000, plus two, one-year options, to KTJV, a DBE Prime Joint Venture, for Program Control Support Services. Award consisted of:
  - Five-year base contract value of \$85,000,000, plus \$38,000,000 for two, one-year options, = NTE \$123,000,000 through Fiscal Year 2030,
  - NTE funding amount of \$50,000,000 for the first three years of the contract.
- Contract Work Orders (CWOs) and modifications have encumbered \$42,963,747.52, which leaves \$7,036,252.48 of the authorized funding remaining available for upcoming work.
- Use of the contract has met staff expectations and the additional \$35,000,000 funding authorization, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000, is now recommended.
- DBE Commitment:
  - KTJV made an overall 65% DBE commitment on this Contract.
  - Current level of DBE participation is 76.94%, exceeding the commitment by 11.94%.

# Current/Anticipated List of Projects Utilizing PCSS

## Program-wide Support

Construction Risk Management  
Measure M Program Support  
Measure R Program Support  
Program Control Training  
Project Management Information System

## Diversity & Economic Opportunity in Construction

DBE Commercially Useful Function  
DBE Contract Compliance

## Security/Safety

Metro Emergency Security Operations Center\*

## Rail Facilities Improvement

Light Rail Transit Freeway Stations Sound Enclosures\*

## Bus Facilities Improvements

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J Line (Silver) Electrification\*  
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Bus Facility Maint. Improv. Enhance. Phase II/III\*

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Gold Line Eastside Phase 2  
Gold Line Foothill Extension Phase 2B\*  
Green Line Extension to Torrance  
K Line Northern Extension  
Los Angeles River Bike path  
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Rail to Rail Corridor Active Transportation Connector  
Regional Connector Transit  
ROC/BOC  
Sepulveda Transit Corridor  
Southeast Gateway Line  
Vermont BRT  
Westside Purple Line Extension Section 1  
Westside Purple Line Extension Section 2  
Westside Purple Line Extension Section 3

## Regional Rail

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Doran Street and Broadway/Brazil Safety and Access  
LINK US  
Lone Hill to White Double Track Project  
Metro Center Street  
Rosecrans/Marquardt Grade Separation

## Soundwall Projects

Soundwall Package 10

## Highway

Eastbound SR-91 Atlantic to Cherry  
Highway Planning Training  
I-105 Express Lanes  
I-5 North Capacity Enhancements  
SR-91 Acacia to Central Improvements  
Westbound SR-91 Improvements

## Environmental Compliance Program

Environmental Sustainability  
Environmental Compliance

# Recommendation

Consider:

- A. AUTHORIZING the Chief Executive Officer to increase authorized funding for Contract No. PS89856000 with Kal Krishnan Consulting Services/Triunity Engineering and Management Joint Venture (KTJV), for pending and future Contract Work Orders to continue to provide Program Control Support Services (PCSS) in an amount Not-To-Exceed (NTE) \$35,000,000, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000 through FY28; and
- B. EXECUTING individual Contract Work Orders and Contract Modifications within the Board approved contract funding amount.