



Board Report

File #: 2025-1027, **File Type:** Informational Report

Agenda Number: 14.

CONSTRUCTION COMMITTEE JANUARY 14, 2026

SUBJECT: PROGRAM MANAGEMENT QUARTERLY CHANGE REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE status report on Program Management Quarterly Changes.

ISSUE

This quarterly report is a summary of contract changes greater than \$500,000 for Metro projects that used the Board delegated authority to the Chief Executive Officer (CEO).

BACKGROUND

In January 2017, the Board approved a one-year pilot to delegate to the CEO authority to execute project agreements up to the Life-of-Project (LOP) budget for the Crenshaw/LAX, Regional Connector, and Purple Line Extension Section 1 and 2 projects. The purpose of the pilot was to save time and minimize disruption due to the typical contract change administration approval process.

The pilot program was effective, generated cost savings, and avoided costly construction delays. At its January 2018 meeting, the Board approved the continuation and expansion of the delegation of authority within the LOP budget on all Transit and Regional Rail Capital Projects. Staff were directed to provide quarterly reports to the Board on change orders and modifications above \$500,000 (Attachment A). Board delegated authority to the CEO is very beneficial to expedite contract changes and avoid costly construction delays. Since inception of the program up to 3,552 concurrent workdays or concurrent 13.8 years, aggregated across the program, have been saved (Attachment B).

DISCUSSION

The change activities for the reporting period between September 1, 2025 - November 30, 2025, are included in Attachment A.

EQUITY PLATFORM

The table below summarizes the percentage of each project within or adjacent to Equity Focus Communities.

| Project | Percent in Equity Focus Communities |
|---|---|
| Westside Purple Line Ext 1 | This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. |
| Westside Purple Line Ext 2 | This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. |
| Westside Purple Line Ext 3 | 1 of 2 stations (50%) are within or adjacent to Equity Focus Communities. |
| Division 20 | 100% of the project is within or adjacent to Equity Focus Communities. |
| Airport Metro Connector | 100% of the project is within or adjacent to Equity Focus Communities. |
| Soundwall Package 10 | 25% of the project is within or adjacent to Equity Focus Communities. |
| Rail to Rail | 90% of the project is within or adjacent to Equity Focus Communities. |
| Rosecrans/Marquardt | This project is not located within or adjacent to Equity Focus Communities. |
| I-5 North County Enhancements | This project is not located within or adjacent to Equity Focus Communities. |
| Metro G Line BRT | 15 of 17 stations (88%) of the project is within or adjacent to Equity Focus Communities. |
| I-105 Express Lanes | 92% of the project is within or adjacent to Equity Focus Communities. |
| EB SR-91 Atlantic Avenue to Cherry Avenue | This project is not located within or adjacent to Equity Focus Communities. |
| East San Fernando Valley Transit Corridor | 100% of the project is within or adjacent to Equity Focus Communities. |
| Southeast Gateway Line | 65% of the project is within or adjacent to Equity Focus Communities. |
| Link Union Station | 100% of the project is within or adjacent to Equity Focus Communities. |
| Vermont BRT | 87% of the project is within or adjacent to Equity Focus Communities. |

VEHICLE MILES TRAVELED OUTCOME

VMT and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro's significant investment in rail and bus transit.* Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits

may contribute to offsetting the possible increase in VMT.

While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the three highway projects above may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

| Project | Increase or Decrease VMT |
|---|-------------------------------------|
| Westside Purple Line Ext 1 | This item will likely decrease VMT. |
| Westside Purple Line Ext 2 | This item will likely decrease VMT. |
| Westside Purple Line Ext 3 | This item will likely decrease VMT. |
| Division 20 | This item will likely decrease VMT. |
| Airport Metro Connector | This item will likely decrease VMT. |
| Soundwall 10 | This item will likely increase VMT. |
| Rail to Rail | This item will likely decrease VMT. |
| Rosecrans/Marquardt | This item will likely decrease VMT. |
| I-5 North County Enhancements | This item will likely increase VMT. |
| Metro G Line BRT | This item will likely decrease VMT. |
| I-105 Express Lanes | This item will likely increase VMT. |
| EB SR-91 Atlantic Avenue to Cherry Avenue | This item will likely increase VMT. |
| East San Fernando Valley Transit Corridor | This item will likely decrease VMT. |
| Southeast Gateway Line | This item will likely decrease VMT. |
| Link Union Station | This item will likely decrease VMT. |
| Vermont BRT | This item will likely decrease VMT. |

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommendation supports strategic plan goal # 5 to provide responsive, accountable, and trustworthy governance within the Metro organization by keeping the Board informed of the Projects' change orders and modifications via submitting the Change Order log on a quarterly basis.

NEXT STEPS

The next Program Management Quarterly Change Report will cover the period of December 1, 2025, through February 28, 2026, and will be presented to the April 2026 Construction Committee.

ATTACHMENTS

Attachment A - Quarterly Change Orders Log for Reporting Period of September 1, 2025 - November 30, 2025

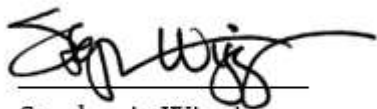
Attachment B - OIG Construction Change Order Spot Checks CEO Delegated Authority Delays Avoided (Through November 2025)

Prepared by:

- **Westside Purple Line Ext 1** - James Cohen, Senior Executive Officer, Projects Engineering, (323) 900-2114
- **Westside Purple Line Ext 2** - Zephaniah Varley, Executive Officer, Projects Engineering (interim), (424) 551-4449
- **Westside Purple Line Ext 3** - Kimberly Ong, Senior Executive Officer, Projects Engineering, (424) 551-4501
- **Division 20 Portal** - Albert Soliz, Deputy Executive Officer, Project Management, (213) 922-4002
- **Airport Metro Connector** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **Soundwall Package 10** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Rail to Rail** - Rafie Zamani, Senior Executive Officer, Projects Engineering, (213) 418-3140
- **Rosecrans & Marquardt Grade Separation** - Sameh Ghaly, Deputy Chief Program Management Officer, (213) 418-3369
- **I-5 North Country Enhancements** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Metro G Line BRT Improvements** - Annalisa Murphy, Deputy Executive Officer, (213) 922-2143
- **I-105 Express Lanes** - James Wei, Executive Officer, Program Management, (213) 922-7258
- **EB SR-91 Atlantic Avenue to Cherry Avenue** - Paul Sullivan, Deputy Executive Officer, (213) 922-4958
- **East San Fernando Valley Transit Corridor** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Southeast Gateway Line** - Mathew Antonelli, Deputy Chief Program Management Officer, (213) 893-7114
- **Link Union Station** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Vermont BRT** - Michael McKenna, Deputy Chief Program Management Officer, (424) 551-4447
- **Report** - Daniel Estrada, Senior Executive Officer, Program Management (Interim), (213) 418-3076

Reviewed by:

Tim Lindholm, Chief Program Management Officer, (213) 922-7297

A handwritten signature in black ink, appearing to read 'Step Wiggins', written over a horizontal line.

Stephanie Wiggins
Chief Executive Officer

PURPLE LINE EXTENSION SECTION 1

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|--------------|---|-------------|-----------------|---------------|------------------------------|-----------------|
| CO-15.1 | Station Artwork Architectural Glass: This change provides the contractor compensation for the additional labor and materials required to manufacture and install architectural glass at all three Stations. This change is only for compensation over and above the existing Provisional Sums outlined in the contract for the Art Program. | 5 | 9/12/2025 | 9/2/2025 | \$9,211,787 | \$8,439,706 |
| CO-78.1 | Artwork Lighting (Construction Only): This change provides the contractor compensation for the additional labor and materials required to manufacture and install artwork lighting at all three Stations. This change is only for compensation over and above the existing Provisional Sums outlined in the contract for the Art Program. | 5 | 10/1/2025 | 10/1/2025 | \$1,451,302 | \$1,339,495 |
| CO-81.2 | Phase 1 A650 Speed Code Modifications: Due to the delay in availability of upgraded A650 vehicles and new HR4000 vehicles from Operations for testing, the Project must temporarily remove speed codes at Wilshire/La Brea, Wilshire/Fairfax, and Wilshire/La Cienega Stations. This change is needed to update train control software so it can support A650 vehicles during pre-revenue service and later revenue operations. | 5 | 9/30/2025 | 9/30/2025 | \$645,107 | \$519,341 |
| CO-84.3 | Phase 2 A650 Speed Code Modifications: Due to the delay in availability of upgraded A650 vehicles and new HR4000 vehicles from Operations for testing, the Project must temporarily remove speed codes at Wilshire/La Brea, Wilshire/Fairfax, and Wilshire/La Cienega Stations. This change is needed to update train control software so it can support A650 vehicles during pre-revenue service and later revenue operations. | 5 | 10/1/2025 | 9/30/2025 | \$1,228,084 | \$905,155 |
| CO-90.1 | New COBH Design Standards: The MOA with the City of Beverly Hills requires Metro to use the most recent streetscape standards up to six months before construction starts. C1045 Article 2.8, however, requires STS to follow the governmental standards in effect at the RFP date (June 6, 2013). COBH's updated standards were approved in late 2022. After negotiations between Metro Engineering and COBH, the design revisions (ECI 87) were approved on July 1, 2025. Because construction needs to continue while the cost impacts of ECI 87 are evaluated, this change order is needed. | 5 | 11/17/2025 | 11/17/2025 | N/A | \$1,495,000 |

B. PROFESSIONAL SERVICES CONTRACTS

| | | | | | | |
|--------|--|---|----------|------------|-------------|-------------|
| MOD-95 | Engineering Support Services During Construction | 5 | 10/31/25 | 10/31/2025 | \$3,373,953 | \$3,383,438 |
|--------|--|---|----------|------------|-------------|-------------|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | | | | |
|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1045 - SKANSKA-TRAYLOR-SHEA, A JOINT VENTURE

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| | None | | |

B) PROFESSIONAL SERVICES CONTRACTS

| | | | |
|--|------|--|--|
| | None | | |
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | |
|--|------|--|--|
| | None | | |
|--|------|--|--|

PURPLE LINE EXTENSION SECTION 2

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | |
| A. DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
| CO-00105.1 | MOA Procurement of Pedestrian Light Poles for New COBH Streetscape Standards : This change order authorizes the contractor to procure the pedestrian light poles associated with CN-304 which is a long lead item. The installation of the light poles is not included in this change order. | 2 | N/A | 10/17/2025 | \$5,553,485 | \$625,000 |
| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | |
| None | | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | |
| MOD-00009 | Continuation Of Construction Management Support Services (CMSS) for Westside Purple Line Extension Section 2 (WPLE2) Project: This modification was necessary to continue Construction Management Support Services during construction by the C1120 design-build contractor. | 5 | 10/17/2025 | 11/14/2025 | \$4,226,851 | \$2,946,395 |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1120 - Tutor Perini / O&G, A Joint Venture

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|-----------------------|---|-------------|-------------------------------|
| CN-00309 | <u>CCS Additional Storm Drain Improvements RFC-183 - Construction</u> : This Change directs the Contractor to install storm drain manholes at various lateral connections near private properties along Constellation Blvd. | 5 | Between \$1M and \$5M |
| CN-00312 | <u>Installation of Art Glass and Mockups</u> : This Change Notice directs to Contractor to install Interior and Exterior artist-embellished glass panels and provide Mockups in accordance with TR 12 15 20 (Conformed 01.26.2017) - Art Program, Issued For Construction Drawings and Issued for Construction Specifications, RFI-458 and RFI-854. | 5 | Between \$1M and \$5M |

B) PROFESSIONAL SERVICES CONTRACTS

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|--|------|--|--|
| | None | | |
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

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|--|------|--|--|
| | None | | |
|--|------|--|--|

PURPLE LINE EXTENSION SECTION 3

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)

| MOD/CHANGE # | DESCRIPTION (If the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|--------------|--|-------------|-----------------|---------------|------------------------------|-----------------|
| | None | | | | | |

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

| | | | | | | |
|------------------|---|---|----------|------------|-------------|-------------|
| C1152-MOD-00153 | UCLA Sta – LADWP Fire and Domestic Water Utility Relocation - CONSTRUCTION ONLY - The UCLA Station LADWP Fire and 10900 Building Domestic Water Utility Relocation was needed due to the property owner's requirement during Real Estate negotiations, after the C1152 Contract was awarded. This work needs to be completed by the C1152 Contractor to enable the piles construction for UCLA Southeast Entrance. | 5 | 09/18/25 | 10/3/2025 | \$810,589 | \$810,589 |
| C1152-MOD-00158 | UCLA Sta and VA Sta – Enclosed Bicycle Parking Conduits to Control Panel - CONSTRUCTION ONLY - Metro Bicycle Planning provided new additional requirements for conduits to support the future installation of access control equipment at the Enclosed Bicycle Parking at Westwood/UCLA and Westwood/VA Hospital Stations. | 5 | 10/30/25 | 11/14/2025 | \$789,407 | \$761,000 |
| C1152-CO-00125.4 | Hi-Rail Vehicle Storage - CONSTRUCTION ONLY - The addition of a hi-rail vehicle storage area in the tail track at the west end of the D Line will significantly reduce transit service delays by reducing hi-rail trips back to the B & D Line Yard (Division 20), which is 17 miles away from the tail track area. The storage area will also allow hi-rail vehicles to be turned around to drive back to the yard normally. This will eliminate having to operate hi-rail vehicles abnormally, in reverse for the entire duration back to the yard. In addition, it provides for storage for failed hi-rail vehicles and reduces revenue service disruptions when hirail vehicles need to be deployed to the west end of the Metro D Line. | 5 | 08/11/25 | 9/2/2025 | TBD | \$2,280,000 |
| C1152-CO-00145 | UCLA Sta and VA Sta – STV Speech Intelligibility – CONSTRUCTION ONLY - Based on the acoustic analysis performed by the acoustical engineer after the project was awarded to the Contractor, perforated metal ceiling panels with additional acoustical absorptive material are required in lieu of non-perforated panels. | 5 | 09/24/25 | 10/8/2025 | TBD | \$1,190,000 |
| C1152-CO-00146 | Cable Pulling for Underground Wireless Telecommunications Cable - CONSTRUCTION ONLY - Additional conduits in the tunnel walkway for underground wireless telecommunication. By having the C1152 contractor install these additional conduits while installing base work conduits, this will save time for the follow-on contract that will install underground wireless communications, with the objective to provide wireless service in the tunnels and stations by the Revenue Service Date of WPLE3. | 5 | 09/26/25 | 10/6/2025 | \$1,782,337 | \$1,340,000 |

B. PROFESSIONAL SERVICES CONTRACTS

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|-----------------------------|---|---|----------|-----------|-----------|-----------|
| PS77530000-TO-003-MOD-00003 | WPLE3- Environmental Resource Monitoring - Addition of funds to allow ICF Jones & Stokes, Inc. to continue environmental field monitoring compliance services, as required by the VA Hospital and UCLA access agreements, though 04/30/2026. | 5 | 09/24/25 | 9/26/2025 | \$677,644 | \$677,644 |
| PS54007-TO-008-MOD-00006 | Metro Quality Management Consultant (QMC) Services for WPLE 3 Project - FY2026 Support - Continuation of Enterris Associates, Inc. Quality Management Consulting services for the WPLE 3 Project. | 5 | 08/28/25 | 9/10/2025 | \$510,860 | \$510,860 |

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

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|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)**A) DESIGN BUILD CONTRACT - CONTRACT NO. C1151 (FKTP)**

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| | None | | |

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1152 (TPOG)

| | | | |
|-------------------|---|---|-----------------------|
| C1152-MOD-00157.1 | Cable Pulling for Underground Wireless Telecommunications Cable - CONSTRUCTION ONLY - Additional conduits in the tunnel walkway for underground wireless telecommunication. By having the C1152 contractor install these additional conduits while installing base work conduits, this will save time for the follow-on contract that will install underground wireless communications, with the objective to provide wireless service in the tunnels and stations by the Revenue Service Date of WPLE3. | 5 | Between \$1M and \$5M |
| C1152-MOD-00159 | Extended Performance for Design Engineering Services - Extension of Design Engineering services due to approximately 29 post AFC Design Changes after March 31, 2023. Metro recognized the additional design changes impacted the design engineering schedule by 37 months and extended the performance of the design engineering services from March 31, 2023, to May 5, 2026. | 5 | Between \$1M and \$5M |

B) PROFESSIONAL SERVICES CONTRACTS

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|--|------|--|--|
| | None | | |
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C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

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|--|------|--|--|
| | None | | |
|--|------|--|--|

DIVISION 20 PORTAL WIDENING TURNBACK

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | |
| A. DESIGN BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP) | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
| | None | | | | | |
| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | |
| | None | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | |
| | None | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

| A) DESIGN BUILD CONTRACT - CONTRACT NO.1136 (TUTOR PERINI CORP) | | | |
|---|--|-------------|-------------------------------|
| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
| None | | | |
| B) PROFESSIONAL SERVICES CONTRACTS | | | |
| None | | | |
| C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | |
| MOD-00013.1 | Continuation of Construction Management Support Services for Division 20 Portal Widening Turnback – FY26 Funding; Provide FY26 for six months for staff augmentation to assist Metro with Construction Management Support, including but not limited to, furnishing all management, coordination, professional services, labor, equipment, materials, and other services to continue to provide highly skilled construction management support staff and services per the attached Staffing Plan. The work shall be performed in accordance with the contract scope of work. | 5 | Between \$5M and \$10M |

AIRPORT METRO CONNECTOR

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|-----------------------------------|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Tutor - C1197 Mod 68 CN 90 | SCADA System Updates The Contractor shall furnish all labor, materials, and equipment required to install the SCADA infrastructure in accordance with Submittals 1717 and 1943. The scope of work includes, but is not limited to, installation of conduit pathways, cabling, terminations, and associated testing. In addition, the communication cables for the MOS specified in the Contract Documents are observed that it will have issues integrating with the CLAX MOS SCADA system. As the AMC station is part of the CLAX rail system, Contractor shall review the CLAX MOS SCADA design and provide any necessary cabling and appurtenances to support new disconnect switches that are required for the AMC Station. | 5 | 9/22/2025 | 9/30/2025 | \$1,789,858 | \$910,924 |
| Tutor - C1197 Mod 71 CO 20 CN 79 | PV Panel Structure Revisions This Modification No. 00071 cancels and supersedes Change Order No. 00020 in its entirety. Contractor shall furnish all labor, materials, and equipment necessary to perform the required modifications to the photovoltaic (PV) solar panel system located within the landscape area, as described in RFI 1953R1. To expedite completion of the solar system, the foundation shall be constructed independently from the steel structure, incorporating the required embeds as detailed in the RFI 2323 series. The Contractor shall promptly dewater and remove any unsuitable soil to mitigate potential delays caused by rain events. In addition, the MP-11 panels surrounding the PV structure shall be replaced with chain link fencing, per Metro's direction and as noted in RFI 2459. | 5 | 10/23/2025 | 10/30/2025 | \$1,120,314 | \$1,120,314 |

B. PROFESSIONAL SERVICES CONTRACTS

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|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

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|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C1197 - Tutor

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| None | | | |

B) PROFESSIONAL SERVICES CONTRACTS

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

SOUNDWALL PACKAGE 10

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1218 Soundwall Package 10 - C.A. RASMUSSEN, INC

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|---|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Prescience - Contract PS68345MC079001 Task Order 1 Mod 6 | Construction Management Support Services (CMSS) for Soundwall 10 Prescience is to provided CSSC for FY25. Mod 6 includes money to pay the FY23 and FY24 overhead reconciliations. | 5 | 9/9/2025 | 9/17/2025 | \$710,040 | \$700,000 |

B. PROFESSIONAL SERVICES CONTRACTS

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|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

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|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

| | | | |
|--|-------------|-------------|-------------------------------|
| A) DESIGN BUILD CONTRACT - CONTRACT NO. C1218 Soundwall Package 10 - C.A. RASMUSSEN, INC | | | |
| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
| | None | | |
| B) PROFESSIONAL SERVICES CONTRACTS | | | |
| | None | | |
| C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | |
| | None | | |

RAIL TO RAIL

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|--|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | | |
| A. DESIGN BUILD CONTRACT - CONTRACT NO. C1166 Rail to Rail (Griffith) | | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount | |
| C1166 Mod 167 CN | Global Settlement Metro and Griffith Company (Contractor), collectively referred to as "the Parties", hereby agree to settle the cost and time impacts from the various items defined herein under the attached 'Settlement Agreement and Release'. | 5 | 10/13/2025 | 11/13/2025 | \$5,154,628 | \$2,548,559 | |
| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | | |
| | None | | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | | |
| | None | | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

| | | | |
|---|-------------|-------------|-------------------------------|
| A) DESIGN BUILD CONTRACT - CONTRACT NO. C1166 Rail to Rail (Griffith) | | | |
| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
| None | | | |
| B) PROFESSIONAL SERVICES CONTRACTS | | | |
| None | | | |
| C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | |
| None | | | |

ROSECRANS & MARQUARDT GRADE SEPARATION

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | | |
|--|--|--|--|-------------|-----------------|---------------|------------------------------|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | | |
| A. BID BUILD CONTRACT - CONTRACT NO. C77307C1210 | | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | | | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount |
| | None | | | | | | |
| B. PROFESSIONAL SERVICES CONTRACTS - CONTRACT NO. PS89856015 | | | | | | | |
| | None | | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS - CONTRACT NO. PS66383MC077001 | | | | | | | |
| | None | | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) BID BUILD CONTRACT - CONTRACT NO. C77307C1210

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|--|-------------|-------------------------------|
| | Comprehensive Settlement and Release Agreement ("Settlement Agreement"), which is subject to Metro's Board of Directors' approval of the increased LOP budget. | 5 | Between \$5M and \$10M |

B) PROFESSIONAL SERVICES CONTRACTS - CONTRACT NO. PS89856015

| | | |
|------|--|--|
| None | | |
|------|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS - CONTRACT NO. PS66383MC077001

| | | |
|------|--|--|
| None | | |
|------|--|--|

I-5 NORTH COUNTY ENHANCEMENTS PROJECT

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | |
| A. DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC. | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
| | None | | | | | |
| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | |
| | None | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | |
| | None | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

| | | | |
|---|--|-------------|-----------------------------------|
| A) DESIGN BID BUILD CONTRACT - CONTRACT NO. C70396C1205 - OHL USA, INC. | | | |
| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
| N/A | CHP Weigh Station Changeable Message Signs | 5 | Between \$500K and less than \$1M |
| B) PROFESSIONAL SERVICES CONTRACTS | | | |
| | None | | |
| C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | |
| | None | | |

METRO G LINE BRT IMPROVEMENTS

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | |
| A. DESIGN BUILD CONTRACT - CONTRACT NO. | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
| | None | | | | | |
| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | |
| MOD 00004 | PCSS –G Line BRT Improvement Project Support Services through FY 2026 - The Program Control Support Services (PCSS) contractor will provide Cost Estimating and Program Controls/Scheduling services for the G Line BRT Improvement Project (871405). The PCSS consultant shall provide technical resources, knowledge, and expertise to perform the following: | 5 - Scope | 10/03/25 | 11/12/2025 | \$1,090,890 | \$1,088,963 |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | |
| | None | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|--|-------------|-------------------------------|
| CO 00007 | B Line Fiber - Procurement of Long Lead Material - Contractor shall furnish and deliver 288 strand single-mode metal clad fiber optic cable and cable clamps necessary to complete the fiber installation through the existing Metro B Line tunnel between North Hollywood Station and Union Station. | 5 - Scope | Between \$1M and \$5M |

B) PROFESSIONAL SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

I-105 EXPRESS LANES

| I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025) | | | | | | | |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|--|
| Change Types: 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety | | | | | | | |
| A. CMGC CONTRACT - CONTRACT NO. PS84667000 | | | | | | | |
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount | |
| CO00001 | I-105 EL Package 1 OHSS (Overhead Sign structure) | 5 | N/A | 9/8/2025 | N/A | \$12,000,000.00 | |
| B. PROFESSIONAL SERVICES CONTRACTS - HNTB PMSS Contract # AE83974000 | | | | | | | |
| | None | | | | | | |
| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | | |
| | None | | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

| A) CMGC CONTRACT - CONTRACT NO. PS84667000 | | | |
|--|--|-------------|-----------------------------------|
| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
| TBD | Bury all pull Metro boxes and vaults on 8" of dirt | 5 | Between \$1M and \$5M |
| TBD | Additional Fiber Optic Line Installation | 5 | Between \$1M and \$5M |
| TBD | Masonry wall for City of Inglewood at Yukon Ave. | 5 | Between \$500K and less than \$1M |
| B) PROFESSIONAL SERVICES CONTRACTS - HNTB PMSS Contract # AE83974000 | | | |
| | None | | |
| C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | |
| | None | | |

EB SR-91 ATLANTIC AVENUE TO CHERRY AVENUE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO. C1228 - EB 91 Atlantic to Cherry - Flatiron West, Inc.

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|--------------|---|-------------|-----------------|---------------|------------------------------|-----------------|
| C1228 CO4 | Unilateral Change - Suspension Costs from April 1, 2025- June 30, 2025 - On July 24, 2024, LA Metro suspended all work on East Bound SR-91 Atlantic to Cherry improvements. This change order is solely intended to cover the actual costs associated with the suspension from April 1, 2025- June 30, 2025. | 5 | 8/15/2025 | 10/1/2025 | \$1,395,682 | \$848,788 |

B. PROFESSIONAL SERVICES CONTRACTS

| | | | | | | |
|------|--|--|--|--|--|--|
| None | | | | | | |
|------|--|--|--|--|--|--|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | | | | |
|------|--|--|--|--|--|--|
| None | | | | | | |
|------|--|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO. C1228 - EB 91 Atlantic to Cherry - Flatiron West, Inc.

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| None | | | |

B) PROFESSIONAL SERVICES CONTRACTS

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

EAST SAN FERNANDO VALLEY

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:

1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|--|--|-------------|-----------------|---------------|------------------------------|-----------------|
| PS89616000-CO-00004 (SAN FERNANDO TRANSIT CONSTRUCTORS) | CM-18671 Install Segment C Waterline, Procure and install Segment A Waterline, and Procure and install Sewer line in both Segments C and A, all per the AECOM AFC design as MOD to EWP 07. To install in segments C and A approximately 23,000 lineal feet of welded steel and ductile iron pipe of various sizes and fittings, waterline procurement and tree removal in segment C. This includes providing all labor, tools, equipment, materials and services to timely perform and complete the work. | 5 - Scope | 10/17/2025 | 11/3/2025 | \$65,000,000 | \$65,000,000 |

B. PROFESSIONAL SERVICES CONTRACTS - CONTRACTS NO. AE35279 - KKCS/TRIUNITY

| | | | | | | |
|--|---|-----------|----------|------------|-------------|-------------|
| PS89616000-CWO-013-MOD-00007 (KKCS/TRIUNITY JV) | PCSS – East San Fernando Valley (ESFV) Project – Support through FY26. This CWO is to provide compliance monitoring support from Senior Contract Compliance Officers (Consultants) as required to the Diversity and Economic Opportunity Department through the Program Control Support Services Contract (PCSS) to provide contract compliance monitoring support services consistent with the Department of Transportation (DOT) 49 Code of Federal Regulations (CFR) Part 26 and Metro's Disadvantaged Business Enterprise (DBE) Program and compliance with Metro's SBE Program. | 5 - Scope | 10/16/25 | 10/27/2025 | \$1,652,806 | \$1,652,806 |
|--|---|-----------|----------|------------|-------------|-------------|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | | | | |
|--|---|-----------|-----------|------------|-------------|-------------|
| E0128-TO-011-MOD-00012 (SECOTrans, Joint Venture) | East San Fernando Valley Systems Engineering Support Services– FY26 Additional Level of Effort to continue Phase 3 Design Support During Contraction (DSDC). The scope of work is to provide necessary labor, materials, equipment and engineering required to identify existing utilities along Segment B of the project corridor, including coordination and management noise monitoring, mapping and surveying, traffic control, and excavation activities. | 5 - Scope | 8/29/2025 | 11/14/2025 | \$2,000,000 | \$1,897,720 |
|--|---|-----------|-----------|------------|-------------|-------------|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) PROGRESSIVE DESIGN BUILD CONTRACT - CONTRACT NO. PS89616 SAN FERNANDO TRANSIT CONSTRUCTORS

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| None | | | |

B) PROFESSIONAL SERVICES CONTRACTS - CONTRACTS NO. AE35279 - KKCS/TRIUNITY

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | |
|------|--|--|--|
| None | | | |
|------|--|--|--|

SOUTHEAST GATEWAY LINE

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. ADVANCED WORKS CM/GC CONTRACT (PS119518000)

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|-----------------------|---|-------------|-----------------|---------------|------------------------------|-----------------|
| PS119518000-MOD-00002 | Inclusion of the Optional Scope of Work (Exhibit 3 (Project Requirements)) : This Modification includes the Optional Scope as base scope for the Project in Section 1.4 (Project Scope and Key Elements) of Part A (Statement of Work) of Exhibit 3 (Project Requirements) and deletes all references to Optional Scope from the Contract. In addition, it deletes the Firestone Station vehicle access structure from the scope. This Contract Modification also removes ML3 for submission of an Early Works Package Proposal for Contaminated and Hazardous Soil Abatement from Exhibit 2 (Work Completion Schedule). | 5 | 9/25/2025 | 10/16/2025 | \$1,998,165 | \$1,998,165 |

B. PROFESSIONAL SERVICES CONTRACTS

| | | | | | | |
|------------------------------|--|---|----------|-----------|-----------|-----------|
| AE104903000-MOD-00002 | Traffic Management Plan (TMP) and LRT Alignment to Elevated Structure between Downey Avenue and Somerset Boulevard : This Modification includes scope of services under for Section 6.7.1 Traffic Management Plan (TMP) Outside Caltrans ROW and Section 6.19 LRT Alignment to Elevated Structure between Downey Avenue and Somerset Boulevard. | 5 | 09/23/25 | 10/6/2025 | \$867,395 | \$867,395 |
| PS89856000-CWO-020-MOD-00004 | PCSS – PMIS, DBE Compliance, Project Delivery Advisor for Southeast Gateway Line Project (FY26) : This CWO is in support of the Board approved contract for Program Control Support Services (PCSS). The services are required to supplement the existing Program Management department and to provide technical expertise in resolving complex issues. | 5 | 09/03/25 | 9/12/2025 | \$534,947 | \$534,947 |

C. PROGRAM MANAGEMENT SUPPORT SERVICES CONTRACT (AE107133000)

| | | | | | | |
|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)**A) ADVANCED WORKS CM/GC CONTRACT (PS119518000)**

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|-----------------------|---|-------------|-------------------------------|
| PS119518000-CN-TBD | Early Work Package 1 - Additional hazardous material sampling and testing: The change is for the Contractor to provide soil sampling and testing for 267 soil samples at 84 designated locations. The objectives of the soil sampling and analysis are to: (i) supplement previous soil data in the right-of-way; (ii) characterize soil in areas of planned excavation to determine suitability for onsite reuse and to support waste classification as applicable; and (iii) delineate any hot spots of contamination that may require separate handling and management. | 5 | Between \$1M and \$5M |

B) PROFESSIONAL SERVICES CONTRACTS

| | | | |
|--------------------|---|---|-----------------------|
| AE104903000-CN-TBD | Additional Utility Investigation: The scope of work involves Utility Investigations utilizing 351 potholes and 1,095 linear feet of slot trenching to supplement existing surveys for the Los Angeles County Metropolitan Transportation Authority (LACMTA). The primary goal is to gather comprehensive data to update the Project Utility Matrix, resolve potential utility conflicts, and finalize the utility adjustment design. This work is prioritized into five categories and will take place within the rights-of-way of UPRR, the Ports of Los Angeles and Long Beach, Metro PE ROW, and public streets, with LACMTA responsible for securing the necessary Right-of-Entry (ROE) permits from UPRR and the Ports. | 5 | Between \$1M and \$5M |
| AE104903000-CN-TBD | Continuation of Engineering Support Services: This change is for the Consultant to continue providing engineering support services to complete the remaining scope of work detailed in the Contract, Exhibit A for the Advanced Works. This modification allocates the additional funding required for the successful completion of that original scope. | 5 | More than \$15M |

C) PROGRAM MANAGEMENT SUPPORT SERVICES CONTRACT (AE107133000)

| | | | |
|----------------------|---|---|-----------------------|
| AE107133000-CN-00002 | NEPA Re-Evaluation and CEQA Addendum: The scope of work includes supporting the Southeast Gateway Line Project (SGL) by preparing a NEPA Reevaluation and a CEQA Addendum for the existing Final Environmental Impact Statement/Environmental Impact Report (EIS/EIR) and Record of Decision (ROD) | 5 | Between \$1M and \$5M |
|----------------------|---|---|-----------------------|

LINK UNION STATION

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

| A. DESIGN BUILD CONTRACT - CONTRACT NO. | | | | | | | |
|---|--|-------------|-----------------|---------------|------------------------------|-----------------|--|
| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount | |
| | None | | | | | | |

| B. PROFESSIONAL SERVICES CONTRACTS | | | | | | | |
|------------------------------------|---|---|----------|------------|--------------|--------------|--|
| HDR PS2415-3172 MOD 21 | (1) Advance Link US design from 65% to AFC; (2) advance Malabar Yard design from 10% to AFC; and (3) community outreach with Vernon and CHSRA, through June 30, 2027. | 5 | 09/18/25 | 9/18/2025 | \$21,413,490 | \$21,413,490 | |
| KTJV PS8985600 CWO-16 MOD 3 | PCSS Additional Estimating Services thru FY27 | 5 | 10/27/25 | 10/27/2025 | \$591,534 | \$591,534 | |
| ERM AE79441-004-TO-01.2 MOD 08 | Link US Life Storage Building Abatement & Demolition - Asphalt paving in lieu of aggregate base based on the identified site contamination | 5 | 10/20/25 | 10/20/2025 | \$529,057 | \$529,057 | |

| C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS | | | | | | | |
|---|------|--|--|--|--|--|--|
| | None | | | | | | |

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| None | | | |

B) PROFESSIONAL SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

VERMONT BRT

I. APPROVED MODIFICATIONS/CHANGES GREATER THAN \$500K IN THIS REPORTING PERIOD (September 1, 2025 - November 30, 2025)

Change Types:
 1 - Betterment 2 - Third Party 3 - Differing Site Conditions 4 - Regulatory Requirements 5 - Scope 6 - Value Engineering 7 - Safety

A. DESIGN BUILD CONTRACT - CONTRACT NO.

| MOD/CHANGE # | DESCRIPTION (if the change is a unilateral, explain in BOLD fonts) | Change Type | Submission Date | Approval Date | Contractor's Proposed Amount | Approved Amount |
|--------------|--|-------------|-----------------|---------------|------------------------------|-----------------|
| | None | | | | | |

B. PROFESSIONAL SERVICES CONTRACTS

| | | | | | | |
|-----------|---|-----------|----------|-----------|-----------|-----------|
| MOD 00004 | Program Control Support Services (PCSS) for Vermont BRT Project – FY2026 Funding - The Program Control Support Services (PCSS) contractor will continue to provide support services to the Vermont BRT Project (471402). The PCSS consultant shall provide technical resources, knowledge, and expertise to perform the following tasks. | 5 - Scope | 08/14/25 | 9/22/2025 | \$516,985 | \$516,985 |
|-----------|---|-----------|----------|-----------|-----------|-----------|

C. CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | | | | | |
|--|------|--|--|--|--|--|
| | None | | | | | |
|--|------|--|--|--|--|--|

II. PENDING MODIFICATIONS/CHANGES GREATER THAN \$500K (September 1, 2025 - November 30, 2025)

A) DESIGN BUILD CONTRACT - CONTRACT NO.

| CHANGE NOTICE/ORDER # | DESCRIPTION | Change Type | Rough Order of Magnitude Cost |
|--------------------------|-------------|-------------|-------------------------------|
| None | | | |

B) PROFESSIONAL SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

C) CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACTS

| | | |
|------|--|--|
| None | | |
|------|--|--|

Attachment B - OIG Spot Check CEO Delegated Authority Delays Avoided (through November 2025)

| Project Name | Total Work Days Saved | Years Saved |
|----------------------------|--------------------------------|----------------|
| Crenshaw/LAX | 336 | 1.3 |
| Regional Connector | 463 | 1.8 |
| Purple Line Section 1 | 903 | 3.5 |
| Purple Line Section 2 | 716 | 2.8 |
| Purple Line Section 3 | 572 | 2.2 |
| Division 20 | 200 | 0.8 |
| Airport Metro Connector | 271 | 1.1 |
| Rail to Rail | 66 | 0.3 |
| I-5 N. County Enhancements | 25 | 0.1 |
| Total Savings | 3552 | 13.8 |

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from September 1, 2025, through November 30, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of December 1, 2025 through February 28, 2026, and will be presented to the April 2026 Construction Committee.

Quarterly Changes (Sept 1, 2025 – Nov 30, 2025)

| Project | # of Approved Changes | Contractor Proposed Amount | Total Approved Amount | Within LOP | # of Pending Changes | Range | Within LOP |
|---|-----------------------------|----------------------------------|--------------------------|---------------|----------------------------|--|---------------|
| Westside Purple Line Extension Section 1* | 6 | \$ 15,910,233 | \$ 16,082,135 | √ | - | - | - |
| Westside Purple Line Extension Section 2 | 2 | \$ 9,780,336 | \$ 3,571,395 | √ | 2 | Between \$1M and \$5M | √ |
| Westside Purple Line Extension Section 3* | 7 | \$ 4,570,837 | \$ 7,570,093 | √ | 2 | Between \$1M and \$5M | √ |
| Division 20 Portal Widening Turnback | - | - | - | - | 1 | Between \$5M and \$10M | √ |
| Airport Metro Connector | 2 | \$ 2,910,172 | \$ 2,031,238 | √ | - | - | - |
| Soundwall Package 10 | 1 | \$ 710,040 | \$ 700,000 | √ | - | - | - |
| Rail to Rail | 1 | \$ 5,154,628 | \$ 2,548,559 | √ | - | - | - |
| Rosecrans & Marquardt Grade Separation | - | - | - | - | 1 | Between \$5M and \$10M | - |
| I-5 North County Enhancements Project | - | - | - | - | 1 | Between \$500K and less than \$1M | √ |
| Metro G Line BRT Improvements | 1 | \$ 1,090,890 | \$ 1,088,963 | √ | 1 | Between \$1M and \$5M | √ |
| I-105 Express Lanes* | 1 | - | \$ 12,000,000 | √ | 3 | Between \$1M and \$5M, between \$500K and less than \$1M | √ |
| EB SR-91 Atlantic Avenue to Cherry Avenue | 1 | \$ 1,395,682 | \$ 848,788 | √ | - | - | - |
| East San Fernando Valley | 3 | \$ 68,652,806 | \$ 68,550,526 | √ | - | - | - |
| Southeast Gateway Line | 3 | \$ 3,400,507 | \$ 3,400,507 | √ | 4 | Between \$1M and \$5M, More than \$15M | √ |
| Link Union Station | 3 | \$ 22,534,081 | \$ 22,534,081 | √ | - | - | - |
| Vermont BRT | 1 | \$ 516,985 | \$ 516,985 | √ | - | - | - |

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

| Project Name | Total Work Days Saved | Years Saved |
|-----------------------------------|--------------------------------|----------------|
| Crenshaw/LAX | 336 | 1.3 |
| Regional Connector | 463 | 1.8 |
| Purple Line Section 1 | 903 | 3.5 |
| Purple Line Section 2 | 716 | 2.8 |
| Purple Line Section 3 | 572 | 2.2 |
| Division 20 | 200 | 0.8 |
| Airport Metro Connector | 271 | 1.1 |
| Rail to Rail | 66 | 0.3 |
| I-5 N. County Enhancements | 25 | 0.1 |
| Total Savings | 3552 | 13.8 |

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
November 2025)