



Metro

Board Report

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

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MEASURE M INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE JUNE 03, 2026

SUBJECT: MMITOC ORAL REPORT ON TRANSIT AND HIGHWAY PROJECTS

ACTION: RECEIVE ORAL REPORT

RECOMMENDATION

RECEIVE oral report on Transit and Highway Capital Projects to support discussion on the effective and efficient use of funds.

ISSUE

To support the objectives of the Measure M Independent Taxpayer Oversight Committee in monitoring the effective and efficient use of tax revenue funds, this report provides progress updates on transit and highway capital projects as identified by the Measure M Ordinance and Expenditure Plan. This quarterly presentation is prepared by Program Management with support from Program Controls for projects in the construction phase; by Operations, Shared Mobility for ExpressLanes; and by Countywide Planning and Development for multimodal highway projects and transit projects in the planning phase of development.

EQUITY PLATFORM

This report is provided on a regular basis and includes high-level summary updates on multiple projects. Equity assessments for each project were provided as a baseline summary in April 2025 (<<https://boardagendas.metro.net/board-report/2025-0140/>>). Updated Equity assessments for each project will be provided next quarter.

ATTACHMENTS

Attachment A - Transit and Highways Capital Update
Attachment B - Transit Planning Project Update
Attachment C - Complete Streets and Highways Project Update

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Transit & Highway (Capital) Update

Measure M Oversight Committee

June 2026

Transit / Highway Engineering and Construction

Construction Projects

- Westside Purple Line – Section 3
- G Line BRT Improvements
- I-5 North County Enhancements
- I-105 Express Lanes

Alternative Delivery Projects – Phase 1

- North Hollywood to Pasadena BRT
- Vermont Transit Corridor
- East San Fernando Valley Transit Corridor
- Southeast Gateway Line

Operational Projects

- North San Fernando Transit Corridor Project



Westside Purple Line Extension Section 3

BUDGET				
	Original Budget*	Revised Budget**	Previous Forecast**	Current Forecast**
	\$3,224M	\$3,277M	\$3,277M	\$3,277M
	Variance from Original Budget:		\$53M (1.6%)	\$53M (1.6%) 
	Variance from Revised Budget:		\$0M (0%)	\$0M (0%) 

FFGA Budget Amount: \$3,599M

*At time of the award of contract - Board Approval February 2019

**Excludes finance costs. In June 2023, the Board approved \$53M LOP increase for Concurrent Non-Full Funding Grant Agreement (Non-FFGA) activities.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline*	Previous Period	Current Forecast
	March 2027	Fall 2027	Fall 2027	Fall 2027
	Variance from Original:		+260d (7.8%)	+260d (7.8%) 
	Variance from Revised Schedule:		+0d (0%)	+0d (0%) 

*Based upon executed modification.



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Los Angeles County Metropolitan Transportation Authority

 On target

 Possible problem
(5-10% variance)

 Significant Impact
(over 10% variance)

Westside Purple Line Extension Section 3

Safety

Project Construction Hours: 5,115,505;

Recordable Injury Rate: 1.6 vs. National Average: 2.3.

- C1151: Project Hours: 2,091,382; Recordable Injury Rate: 2.30
- C1152: Project Hours: 3,024,123; Recordable Injury Rate: 1.12

Updates

Overall Project Progress is 76% complete.

Construction Contract Progress is 76% complete.

- Final design progress is 99.5% complete.
- **Westwood/UCLA Station:** Main box appendage concrete placement is completed and backfill is ongoing. Concrete placement for platform and main entrance interior and exterior walls is ongoing. Equipment installation and Mechanical/Electrical/Plumbing work ongoing at both UCLA and VA Hospital stations.
- **Westwood/VA Hospital Station:** Main station box concrete placement for interior walls is 54% complete and roof concrete placement is 84% complete. Main entrance exterior wall concrete placement and invert slab is 50% complete. Foundation for the North Entrance Plaza was completed.
- **Tunnels:** Continued LVT block distribution, special trackwork, lighting, fire sprinkler system and trainway feeder installation. Steel walkway installation is ongoing. Cable pulling continued in Reach 6 and 7.
- **VA Hospital Parking Structure:** Continued VA parking structure work and started constructing level 3 deck.

Equity

1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.



Westwood/UCLA Station: UCLA Main Station Box Backfill on Wilshire Blvd



Westwood/VA Hospital Station: Upper Interior Masonry Wall Construction



Tunnels: Steel Walkway Construction BL Tunnel



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G Line BRT Improvements

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	\$668.45M	N/A	\$668.45M	\$668.45M
	Variance from Original Budget:		\$0M (0%)	\$0M (0%) 
	Variance from Revised Budget:		N/A	N/A

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	December 2027	N/A	Fall 2027	Fall 2027
	Variance from Original:		+0d (0%)	+0d (0%) 
	Variance from Revised Schedule:		N/A	N/A



G Line BRT Improvements

Safety

Project Construction Hours: 223,805;

Recordable Injury Rate: 0 vs. National Average: 2.3.

Updates

Overall Project Progress is 27% complete.

Construction Contract Progress is 7% complete.

Design

- Traffic Signal Reservicing (TSR) Concept of Operations under review
- AFC designs for Van Nuys and Sepulveda were returned Approved as Noted by Metro and near approval from City of LA
- B Line fiber design under development. Cost and schedule proposal for Construction under negotiation. MOD execution needed by end of 2025.
- Gated Intersections 60% design under review

Construction

- Fiber cutover complete
- Installation of bridge spans and soffit for Van Nuys Grade Separation completed in October 2025
- **Construction ongoing:** storm drain installation, Vesper bridge and substructures, potholing for Gated Intersections
- Pilot Gate technology field testing at Hayvenhurst Ave pedestrian crossing completed and report currently routing

Utility Owner-Performed Advanced Utility Relocation (AURs)

- Sepulveda LADWP 34.5kv overhead lines were relocated in June 2025

Property Acquisitions

- Metro has obtained possession of all required properties

Equity

15 of 17 stations (88%) are within or adjacent to Equity Focus Communities.



Falsework for Van Nuys Bridge



Aerial View of Van Nuys Bridge Construction



Rebar Installation at Van Nuys Bridge



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Los Angeles County Metropolitan Transportation Authority

I-5 North County Enhancements Project

BUDGET				
	Original Budget*	Revised Budget	Previous Forecast	Current Forecast
	\$679.37M*	N/A	\$679.37M	\$679.37M
	Variance from Original Budget:		\$0M (0%)	\$0M (0%) 
	Variance from Revised Budget:		N/A	N/A

*There is no change to the approved LOP of \$679.3M at Contract Award - Board Approval (March 2021).

SCHEDULE			Substantial Completion	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	July 2026	N/A	Winter 2027	Winter 2027*
	Variance from Original:		+180d (10.0%)	+180d (10.0%) 
	Variance from Revised Schedule:		N/A	N/A

*The project schedule was re-sequenced to reduce overall delays. Additional optimizations are being reviewed.



I-5 North County Enhancements Project

Safety

Project Construction Hours: 1,241,196;

Recordable Injury Rate: 1.61 vs. National Average: 2.3.

Updates

Overall Project Progress is 59% complete.

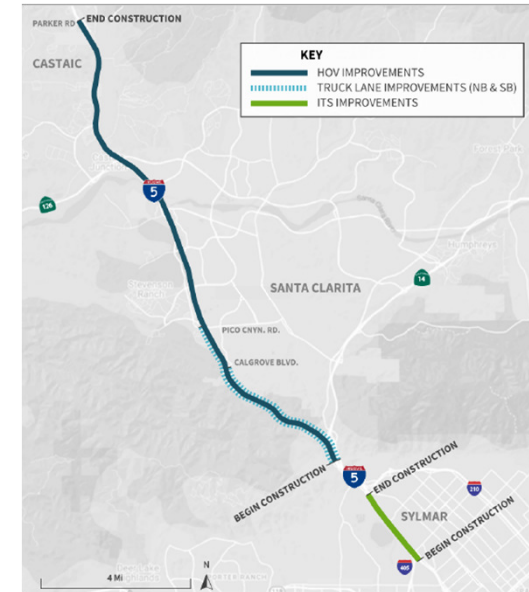
Construction Contract Progress is 67% complete.

Quarterly Work Summary (Stage 2 Outside):

- During the quarter, Stage 2 outside work progressed on both northbound and southbound facilities.
- Roadway activities included drainage, electrical, grading, and paving on North Bound / South Bound shoulders and ramp.
- Structural work advanced with the construction and widening of five (5) bridges and a total of twenty-four (24) retaining walls.
- Critical activities focused on southbound roadway paving south of Gavin Ave. and preparations for upcoming paving operations.

Equity

This project is not located within or adjacent to Equity Focus Communities.



I-5 North County Enhancements Project Map



Drain System 406
Formwork Install



SW 2676 Pile
Concrete Pour



Sign Structure Truss
Installation



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Los Angeles County Metropolitan Transportation Authority

I-105 Express Lanes

BUDGET				
	Original Budget*	Revised Budget	Previous Forecast	Current Forecast
	\$1,510M	N/A	\$1,400M - \$1,500M	\$1,510M
	Variance from Original Budget:		\$-110M (-7.3%) - \$-10M (-0.6%)	\$0M (0%) 
	Variance from Revised Budget:		N/A	N/A

*Original LOP Budget was established based on the Board approval in October 2025

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period*	Current Forecast*
	June 2029	N/A	Spring 2029	Spring 2029
	Variance from Original:		+0d (0%)	+0d (0%) 
	Variance from Revised Schedule:		N/A	N/A

*Note: Above table shows Segment 2 & 3 forecasted completion date. Segment 1 is forecasted to complete by Winter 2028.



I-105 Express Lanes

Safety

Project Construction Hours: 169,305;

Recordable Injury Rate: 3.54 vs. National Average: 2.3.

Project continues to focus on safety and reducing the TRIR with no incidents in November 2025.

Updates

Overall Project Progress is 23% complete.

Design Progress is 97% complete.

Segment 1

- Construction is 44% complete.
- Construction is on-going for new sound walls, new retaining walls, bridges widening work and electrical work.
- Roadside Toll Collection System (RTCS) Design is planning on a final submittal in Dec 2025.
- Project team continues working with Rail Operations and Maintenance for the work schedule in the freeway median adjacent to the C Line as well as traction power duct relocations.

Segments 2 and 3

- Design team is working on the 100% submittal.
- October board report has established the overall project LOP.
- FHWA Initial Financial Plan has been revised per comments and is expected to be certified in Dec 2025.
- Project is working with Metro's financial advisors to secure toll backed debt financing.
- ROW acquisition and appraisal is in process.
- Seg 3 design is coordinating with the Southeast Gateway Line project.

Equity

Segment 2 & 3 Equity Assessment was presented to the Board with the Segment 2 & 3 construction contract in October. 62% of Seg 2/3 is within or adjacent to Equity Focus Communities.



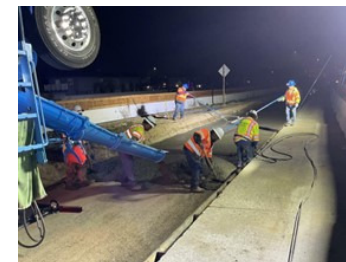
Project Map



105EB Stanford bridge
falsework



105WB RW 270 Soil Nail
Wall Exterior



105WB first pour of
base material on
pavement



February 2026 Construction Committee

Los Angeles County Metropolitan Transportation Authority

Projects without Life of Project (LOP) Budget

Engineering Projects/Preconstruction Phase

- North Hollywood to Pasadena BRT
- Vermont Transit Corridor
- East San Fernando Valley Transit Corridor
- Southeast Gateway Line



North Hollywood to Pasadena BRT

BUDGET				
		Approved Budget To Date	Previous Forecast	Current Forecast
	Pre-Construction	\$135.18M*	\$135.18M	\$135.18M
	Project	N/A	\$308M - \$515M	\$367M - \$465M
	Variance from Approved Pre-Construction Budget:		\$0M (0%)	\$0M (0%) 
	Variance from Approved LOP:		N/A	N/A
	Variance from Revised Budget:		N/A	N/A

*Pre-Construction Approved Budget to Date includes Early Works Package Budget. But this is not captured in Pre-Construction progress % complete.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	N/A	N/A	Fall 2027	Fall 2027
	Variance from Original:		N/A	N/A
	Variance from Revised Schedule:		N/A	N/A

*Current Forecast is Metro's Internal Schedule. Baseline schedule is not yet approved at time of update.



North Hollywood to Pasadena BRT

Safety

Project Construction Hours: N/A;

Recordable Injury Rate: N/A

Reporting will start after 80,000 hours.

Updates

Overall Project Progress is 32% complete.

Pre-Construction Progress is 88% complete.

- CM/GC submitted 60% Opinion of Probable Construction Cost (OPCC)
- 85% Glendale design under review by City and Metro
- City review of 85% Pasadena and Burbank design packages complete
- 85% NoHo and Eagle Rock packages to be submitted December/January
- Potholing Early Works Package Substantially Complete for all segments
- Final Draft of Cooperative Agreement with Glendale pending approval from City

Equity

60% of the project is within or adjacent to Equity Focus Communities.



Project Map



February 2026 Construction Committee

Los Angeles County Metropolitan Transportation Authority

Vermont Transit Corridor

BUDGET				
		Approved Budget To Date *	Previous Forecast	Current Forecast
	Pre-Construction	\$198.46M	N/A	\$198.46M
	Project	N/A	N/A	\$328M - \$400M
	Variance from Approved Pre-Construction Budget:		N/A	N/A
	Variance from Approved LOP:		N/A	N/A
	Variance from Revised Budget:		N/A	N/A

**The Board approved the Pre-Construction Budget in February 2026.*

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	N/A	N/A	N/A	Spring 2028
	Variance from Original:		N/A	N/A
	Variance from Revised Schedule:		N/A	N/A



Vermont Transit Corridor

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
N/A - Construction not started.

Updates

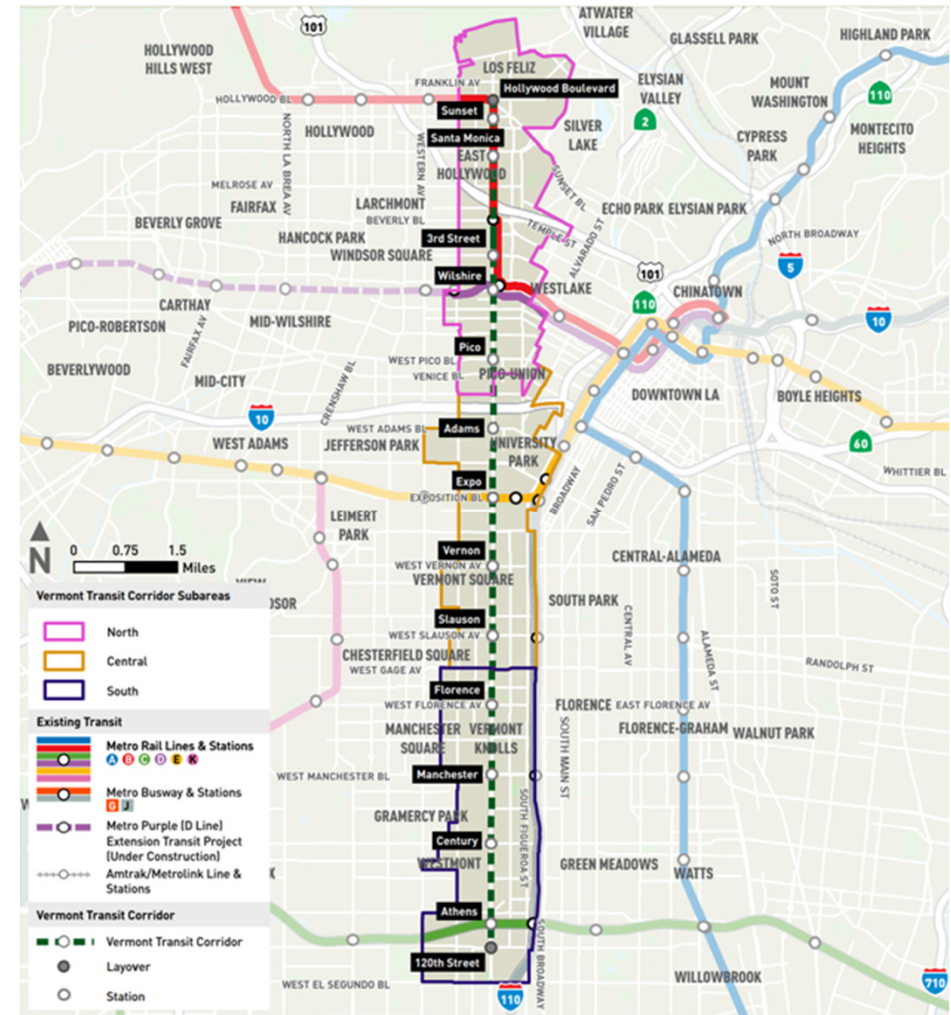
Overall Project Progress is 17% complete.

Environmental Progress is 100% complete.

- NEPA clearance received
- Construction Management Task Order (TO) executed
- Final Design TO executed
- Construction Manager/General Contractor contract award and pre-construction budget approval on February 2026 agenda
- 30% Design complete

Equity

87% of the project is within or adjacent to Equity Focus Communities.



Vermont - Project Map



February 2026 Construction Committee

Los Angeles County Metropolitan Transportation Authority

East San Fernando Valley Transit Corridor

BUDGET				
		Approved Budget To Date*, **	Previous Forecast**	Current Forecast**
	Pre-Construction	\$1,488M	\$1,488M	\$1,488M
	Project	N/A	\$3,513M	\$3,573M - \$3,999M
	Variance from Approved Pre-Construction Budget:		\$0M (0%)	\$0M (0%) 
	Variance from Approved LOP:		N/A	N/A
	Variance from Revised Budget:		N/A	N/A

FFGA Budget Amount: \$3,573M

*The Board approved an increase to the Pre-Construction Budget in February 2025.

**Excludes finance costs.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	N/A	N/A	Fall 2031	Fall 2031
	Variance from Original:		N/A	N/A
	Variance from Revised Schedule:		N/A	N/A

*The schedule will be negotiated with Progressive Design Build contractor as part of the Phase 2.



East San Fernando Valley Transit Corridor

Safety

Project Construction Hours: 303,938;

Recordable Injury Rate: 1.31 vs. National Average: 2.3.

Updates

Overall Project Progress is 18% complete.

Construction Contract Progress is 7% complete.

Real Estate

- Acquisitions - 18 parcels have offers accepted
- Relocations underway - 42 businesses relocated

PDB Contract

- Eight Early Work Packages issued.
- Final Design is at the project-wide 80% level.
- Commenced demolition of structures at the site of the Maintenance & Storage Facility.
- EWP-3 Utility Relocations Substantially Complete.
- Water, power, and sewer utility relocations continue along Van Nuys Blvd.
- LADWP and SoCal Gas are completing self-perform utility relocations.

Light Rail Vehicle (LRV) Procurement

- LRV Manufacturing Contract scheduled for award in Summer 2026.

Equity

100% of the project is within or adjacent to Equity Focus Communities.



ESFV Project Map



Southeast Gateway Line

BUDGET				
		Approved Budget To Date	Previous Forecast	Current Forecast
	Pre-Construction*	\$997.75M	\$997.75M	\$997.75M
	Project**	N/A	\$8,200M - \$9,500M	\$8,200M - \$9,500M***
	Variance from Approved Pre-Construction Budget:		\$0M (0%)	\$0M (0%) 
	Variance from Approved LOP:		N/A	N/A
	Variance from Revised Budget:		N/A	N/A

*The Board approved Pre-Construction Budget on 2/27/2025.

**The Board has not established LOP budget for the project.

***The Current Forecast is based on the latest FTA Risk Assessment.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	N/A	N/A	Fall 2035	Fall 2035
	Variance from Original:		N/A	N/A
	Variance from Revised Schedule:		N/A	N/A

*Current schedule forecast reflects Metro's Internal Schedule.



Southeast Gateway Line

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
N/A - Construction not started.

Updates

Entry to Engineering

- Metro submitted the revised Entry to Engineering rating package on May 21, 2025; awaiting approval from FTA

Advanced Engineering

- **Advancing design for critical elements:** utilities at various design stages, freight and grade crossings progressing to 90%, I-105 progressing to 65% for the Advanced Works.
- Continuing with virtual and field diagnostics in coordination with CPUC, cities, and UPRR
- Refining the 30% design for LRT elements
- Continuing coordination with key external stakeholders
- Railroad and Ports ongoing coordination

Advanced Works Construction Contract (CM/GC)

- EWP-1 negotiations near complete and EWP-2 scope under development
- Integrating CMGCs CPM Schedule for Phase 2 works with SGL's program schedule

Other work

- Additional potholing continues at La Habra and San Pedro subdivision
- Self-Performing Utilities relocations in progress (SCG and Kinder Morgan)

Equity

65% of the project is within or adjacent to Equity Focus Communities.



Southeast Gateway Line Project Map



February 2026 Construction Committee

Los Angeles County Metropolitan Transportation Authority

Operational Projects

- **North San Fernando Transit Corridor Project**



NSFV Transit Corridor Project

BUDGET				
		Approved LOP	Previous Period	Current Forecast
		\$180M	\$180M	\$180M
	Variance from Approved LOP:		\$0M (0%)	\$0M (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE			Substantial Completion	
	Original	Approved Rebaseline	Previous Period	Current Forecast*
	Summer 2025	N/A	Winter 2027	Summer 2028
	Variance from Original:		+0d (0%)	+0d (0%) 
	Variance from Revised Schedule:			N/A 

**Project elements delivered incrementally. Likely, last elements to be completed are expected to be ZEB and charging*



NSFV Transit Corridor Project

Safety

Project Construction Hours: 0; Recordable Injury Rate: N/A vs. The National Average: 2.4.

Updates

- **Roscoe BI Bus Priority Lanes** - Completed October 2024.
- **All Door Boarding**
 - 2,900 BMVs installed Feb. 2025. Hardware repairs ongoing.
- **Bus Bulbs (82 locations)**
 - Design began in Q2 FY25
 - First batch of 5 at 30% design. Second batch of 10-15 in design
- **5 Key Transfer Locations**
 - Design began in Q2 FY25.
 - Construction to start in Q3 FY27.
- **Bus Shelters**
 - Installations for 392 Shelters began in Q3 FY25.
 - 98 Installed with 70 of these activated with Real Time info by 4/1/26.
- **Transit Signal Priority (7 Corridors)**
 - Installation to begin Q1 FY26.
 - Completion by Q4 FY26.
- **75 Battery Electric Buses**
 - Proposals for new RFP received March 6 with Award anticipated in Summer 2026.
 - Using Washington State contract for up to 40 buses to expedite introduction of BEBs in 2027.
- **Opportunity & En-Route Charging**
 - Limited NTP issued in Feb. 2026 with Design beginning in March 2026.
 - Construction planned via CMGC delivery and planned awarded in Summer 2026.
- **Service Frequency Improvements on Lines 152 (Roscoe) and 166 (Nordhoff)**
 - Implementation of first phase June 2024. Further improvements considered in FY26.
- **Equity**
 - 42% of the project is within or adjacent to Equity Focus Communities.



Rendering of an improved stop on Nordhoff/Lindley



Measure M Independent Taxpayer Oversight Committee

Transit Planning Update

June 3, 2026

Allison Yoh, Ph.D.
Senior Executive Officer

Measure M Transit Projects



> Major Pillar Projects

- (1) Eastside Transit Corridor Phase 2
- (2) K Line Extension to Torrance
- (3) Sepulveda Transit Corridor

> Other Projects in Planning

- Vermont Transit Corridor
- K Line Northern Extension

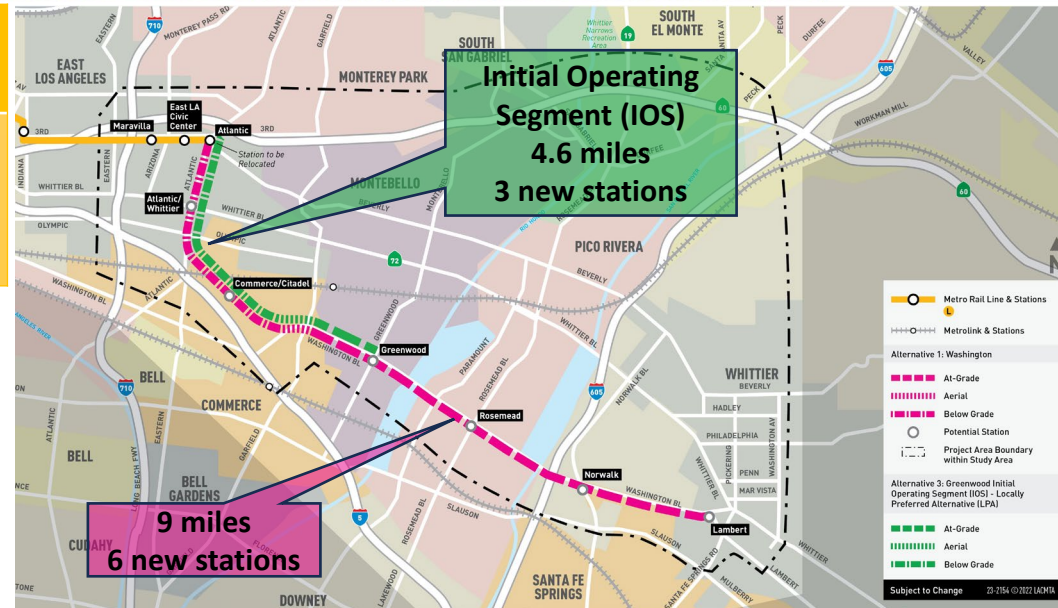
Eastside Transit Corridor Phase 2

Phase	Most Recent Cost Estimate	Funding Secured
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FEIR certified; NEPA/EA underway	IOS - \$7.9B (YOE) per 2022 estimates	\$3.79B (YOE) - local \$168.8M (YOE) - state
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Recent Activities

- Coordination with Federal Transit Administration (FTA) to develop Environmental Assessment (EA) for the Initial Operating Segment (IOS)
- Completed utility potholing for IOS and geotechnical borings for full 9-mile corridor
- Continued advancing 30% Preliminary Engineering (PE) for IOS, with ongoing comment resolution with cities and utility owners.
- Ongoing stakeholder outreach, preparation of notices and collateral materials for anticipated release of EA in May/June
- Increased project visibility and Community Based Organization (CBO) engagement at local events in March/April, such as Seniors on the Move Program, LA County Youth Climate Commission, Metro Youth Council, a CBO Roundtable, and West Whittier Advisory Committee.
- Secured funds of \$133.8M in State Transportation Improvement Program (STIP) in March.



Opportunities

- TIRCP Cycle 8 grant application in May
- Coordinating with City of Pico Rivera and Caltrans to explore interim design options for City's Rio Hondo Washington Blvd Bridge improvements project to not preclude future E Line extension to Whittier

Next Actions

- May/June 2026: Release of EA for the IOS for a 30-day public review period and host 4 public hearings
- Summer 2026: Prepare responses to public comments, Board update and approval of Maintenance and Storage Facility site
- Fall 2026: Prepare Findings of No Significant Impact (FONSI) for FTA approval; Complete Preliminary Engineering

K Line Extension to Torrance

Phase	Most Recent Cost Estimate	Funding Secured
EIR Certified	\$3.4B (2025\$)	\$1.39B (YOE, 2035\$)

Recent Activities

- March 2026: Program Management Support Services (PMSS) contract approved by Board
- Ongoing conversations with Caltrans and cities on approvals and encroachment permits (I-405) and relinquishment of Hawthorne Blvd (SR-107)

Next Actions

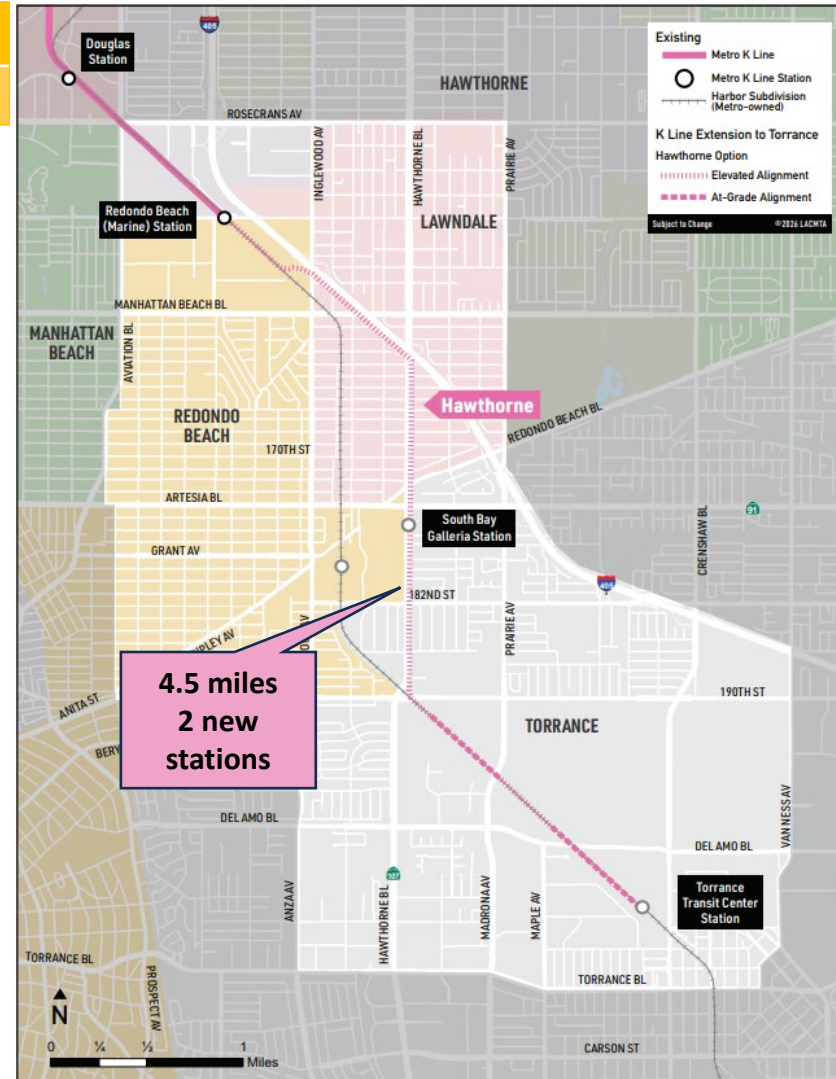
- Contract modification for Preliminary Engineering, first/last mile planning (FLM), additional environmental analysis, phasing, updates to cost/schedule (May 2026)
- Coordinate with corridor cities and third parties including Caltrans, BNSF, utilities, and others on design review and future permitting
- Pursue streamlined process for environmental review per National Environmental Protection Act (NEPA)
- Continue to pursue funding

Challenges/Risks

- Funding gap, 3rd party review/approvals

Opportunities

- Exploration of early work, construction phasing and streamlined federal review



Sepulveda Transit Corridor

Current Phase	Most Recent Cost Estimate	Funding Secured
Locally Preferred Alternative (LPA) Selected	LPA – TBD Alternative 5 – \$24.2 B (2023\$)	Meas M: \$2.54B (2015\$) Meas R: \$1B (2008\$)

Recent Activities

- Jan 2026: Board approved Modified Alternative 5 as the Locally Preferred Alternative (LPA) with Initial Operating Segment (IOS) between Metro D and G Lines
- Apr/May 2026: Completed community meetings to provide project updates (one virtual, four in-person in Sherman Oaks, Culver City, Van Nuys and Westwood)
- Circulation of Planning and Environmental Linkages (PEL) Study to position the project for an efficient NEPA process

Next Actions

- Design refinement to reflect LPA direction and comments on Draft Environmental Impact Report (EIR); update cost estimates to reflect updated design and IOS
- Assess Public-Private Partnership (P3) as IOS delivery method
- Advance geotechnical investigations

Challenges/Risks

- Identification of funding

Opportunities

- Concurrent advancement of California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) environmental clearance



Vermont Transit Corridor

Current Phase	Most Recent Cost Estimate	Funding Secured
Project in Final Design	\$370.6M (YOE\$)	\$108.3M – Federal \$86.06M – State \$25.3 – Local (YOE\$)



Recent Activities

- Program Management progressing Final Design in coordination with:
 - City of Los Angeles
 - County of Los Angeles
 - Caltrans
 - Utility providers
- February 2026: Board approved award of Construction Management/General Contractor (CM/GC) contract
- April 2026: Submitted Small Starts Grant application

Challenges/Risks

- Encountering unknown utilities during construction



Opportunities

- No permanent acquisitions required
- Vehicles to be assigned from current fleet

Next Actions

- Continue coordination with FTA on Small Starts Grant
- Continue coordination with Real Estate on Temporary Construction Easements (TCE)

K Line Northern Extension

Phase	Most Recent Cost Estimate	Funding Secured
LPA selected	IOS @ \$4.67B (2023\$) LPA @\$15.9B (2023\$)	\$2.24B (2015\$)

Recent Activities

- March 2026: Board selection of San-Vicente Fairfax as Locally Preferred Alternative (LPA), contingent upon formation of Enhanced Infrastructure Financing District (EIFD) by City of West Hollywood in coordination with Los Angeles, Initial Operating Segment (IOS) to Wilshire/Fairfax and terminus at Hollywood Bowl and motion to guide next steps.

Next Actions

- Support City of West Hollywood in formation of EIFD
- Update project scopes of work to address additional planning studies and engagement outlined in motion

Challenges/Risks

- Significant funding gap, concerns from Mid-City communities on tunnel alignment and impacts to businesses

Opportunities

- Strong support from City of West Hollywood on formation of EIFD, exploration of phasing and value engineering to control costs, additional engagement



Measure M Independent Taxpayer Oversight Committee

Complete Streets & Highways Project Updates

Michelle E. Smith

Executive Officer, Complete Streets & Highways

June 2026

State Route 71 (SR-71) Gap Closure Project (I-10 to the San Bernardino County Line)

Current Phase	Phase Budget	Phase Spent To Date
Construction (Phase 1)	\$148.10M	\$139.22M
Design (Phase 2)	\$23.0M	\$22.7M

Purpose and Scope

- Caltrans-managed construction project that adds one HOV lane and one mixed-flow lane in each direction along SR-71 between I-10 and the San Bernardino County (SBC) Line.
- Project was split into two Phases in 2019.

Multimodal Elements

- HOV* lanes will encourage carpool, vanpool and transit (bus) usage, replace structurally deficient and non-ADA compliant pedestrian overcrossing, and reconstruct 2 railroad overpasses to meet new standards and facilitate more goods movement.

Status

- South Segment (Phase 1) –Project is substantially completed. Northbound lanes were opened to traffic on 10/31/2025. Northbound and southbound HOV Lanes are open to traffic.
- North Segment (Phase 2) – Caltrans design work is 95% complete. Grant funds (\$80M) were secured and BUILD grant application submitted for construction expected to start in July 2027.



High-occupancy vehicle (HOV)
American Disability Act (ADA)
California Transportation Commission (CTC)
Better Utilizing Investments to Leverage Development (BUILD)



Phase 1 Challenges

- Complete plant establishment activities by the 13-month extension deadline (11/2026) granted by the CTC at the August 2025 meeting.

Phase 2 Challenges

- Lengthy 3rd Party (utility and railroad) reviews and coordination could delay completion of the design phase and start of the construction phase.

State Routes 57/60 Interchange Improvements

Current Phase	Phase Budget	Phase Spent To Date
Construction	\$296.4M	\$126.83M

Purpose and Scope

- Major operational/safety improvements, including grade separation of the Grand Avenue eastbound off-ramp.
- Construction led by the San Gabriel Valley COG with Metro and Caltrans oversight.

Multimodal Elements

- Project includes improvements to local bridge, sidewalk, and bicycle facilities.

Status

- Construction contract completion -49% as of April 2026. COG, Metro, and Caltrans are evaluating interim completion conditions to support 2028 Games readiness, with continued delay challenges.

Challenges

- Contractor is advancing two concepts (stage modifications and reduced ground settlement) to reduce the 200+ working-day delay on the project.
- Stage Modifications can mitigate the schedule by approximately one year. EOR is currently reviewing Stage 2 Phase 1 from the Contractor.
- Reduced settlement can mitigate the schedule by approximately six months.
- Previous action measures have already reduced scheduled delays by 100+ days.



Council of Governments (COG)
Engineer of Record (EOR)

I-405 South Bay Curve Improvements (I-110 to Wilmington Avenue – Auxiliary Lanes)

Purpose and Scope

- Improve safety and operations by reducing freeway conflicts at high congestion on and off-ramp locations.
- Provide northbound and southbound auxiliary lane improvements between freeway on/off ramps within Caltrans Right-of-Way to reduce collisions (rear end, sideswipe, broadside) attributed to existing weaving/lane change conflicts.

Multimodal Elements

- Project will include ramp termini improvements (e.g., continental crosswalks, leading pedestrian intervals, cyclist signage, etc.).

Status

- Caltrans is reviewing and approving technical studies to support DEIR/EA.
- Project briefings with the City of Carson and SBCCOG will occur before the circulation of the Draft Environmental Document.
- Circulation of Draft Environmental document expected in Summer 2026.



Challenges

- Construction leadership designation is unknown and construction phase is not fully funded.

Draft Environmental Impact Report/ Environmental Assessment (DEIR/EA)
South Bay Cities Council of Governments (SBCCOG)

State Route 14 Safety & Mobility Improvements- North Los Angeles County (I-5 to Agua Dulce Canyon Road)

Purpose and Scope

- Evaluate lane-gap closures where there are lane drops, Transportation System and Demand Management strategies, safety enhancements, complete streets, and wildlife connectivity improvements.
- Address traffic safety concerns (exceeds statewide average incident rates) and enhance travel reliability.
- Minimize conflicting weaving and merging by motorists and improve traffic flow.

Multimodal Elements

- Environmental document to evaluate multimodal elements to create safer, more accessible streets connecting to SR-14 for pedestrians, bicyclists, and transit riders.

Status

Environmental phase underway:

- Scoping meetings: Completed November 2024
- Alternative Analysis: Completed April 2025
- Draft Environmental Document – anticipated Summer 2027
- Final Environmental Document – anticipated Spring 2028



Challenges

- Vehicle Miles Traveled (VMT) analysis and potential mitigations to be determined.

I-405 ExpressLanes Project -- Sepulveda Pass (Phase 1)

(ExpressLanes from I-10 to US 101)

Purpose and Scope

- Propose HOV or HOT mobility options within the geographically constrained Project Corridor.
- Improve traffic flows, person throughput, and reliability.

Multimodal Elements

- The environmental document is evaluating potential multimodal elements (transit, bike, pedestrian improvements).

Status

- Caltrans is the CEQA/NEPA Lead agency
- Preparation of the Draft EIR/EIS document is ongoing.

Challenges

- Caltrans approval of Vehicle Miles Traveled (VMT) mitigation plan required for capacity increasing alternatives.

High Occupancy Vehicle (HOV)/High Occupancy Toll (HOT)

California Environmental Quality Act (CEQA)

National Environmental Policy Act (NEPA)

Environmental Impact Report/ Environmental Impact Statement (EIR/EIS)

Federal Highway Administration (FHWA)

