Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Metro

Board Report

File #: 2026-0596, **File Type:** Informational Report **Agenda Number:** 19.

CONSTRUCTION COMMITTEE
OCTOBER 14, 2026

SUBJECT: PROGRAM MANAGEMENT PROJECT STATUS

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE status report on Program Management Project Status Report that summarizes capital program performance through September 2026.

ISSUE

Program Management's capital project status report provides significant highlights regarding several capital projects nearing or under construction.

BACKGROUND

Metro's mission is to provide a world-class transportation system that enhances the quality of life for all who live, work, and play within LA County. Program Management oversees the construction of capital projects. The attached Project Status Report Presentation (Attachment A) provides significant information about the progress of 11 major capital projects.

DISCUSSION

The project status report includes a summary of 11 major projects including cost and schedule performance, small business project participation status, safety, risk, and equity (Westside Purple Line Sections 2 and 3, Division 20 Portal Widening Turnback, I-5 North County Enhancements, North Hollywood to Pasadena BRT Project, G Line BRT Improvements, I-105 Express Lanes, East San Fernando Valley Light Rail Transit Project, Southeast Gateway Line, Vermont BRT, and Link Union Station). The report highlights construction activities and safety data based on the latest available information through September 2026.

EQUITY PLATFORM

The following table summarizes Equity Focus Communities (EFC) percentage data for the individual projects covered in this report. Diversity & Economic Opportunity (DEOD) sets small business participation goals for each project, which are reflected and tracked in Attachment A.

Division 20 Portal Widening Turnback	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
Westside Purple Line Ext 2	This project is not located within or adjacent to Equity Focus Communities. Although not located in Equity Focus Communities, the project regularly reaches out to the broad community regarding project progress, important safety alerts, and planned disruptions to minimize adverse travel impacts. Reports concerning small business participation are regularly shared with surrounding communities.
I-5 North County Enhancements	This project is not located within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities. Although the project is not located within or adjacent to an EFC, it serves as a major regional corridor that provides access to and from multiple EFCs throughout Los Angeles.
Westside Purple Line Ext 3	1 of 2 stations (50%) are within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
North Hollywood to Pasadena BRT Project	60% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
G Line BRT Improvements	15 of 17 stations (88%) are within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
I-105 Express Lanes	92% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
East San Fernando Valley Light Rail Transit Project	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
Southeast Gateway Line	65% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
Vermont Transit Corridor	87% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.
Link Union Station	100% of the project is within or adjacent to Equity Focus Communities. Reports concerning small business participation are regularly shared with surrounding communities.

VEHICLE MILES TRAVELED OUTCOME

Vehicle Miles Traveled (VMT) and VMT per capita in Los Angeles County are lower than national averages, the lowest in the SCAG region, and on the lower end of VMT per capita statewide, with these declining VMT trends due in part to Metro's significant investment in rail and bus transit.* Metro's Board-adopted VMT reduction targets align with California's statewide climate goals, including achieving carbon neutrality by 2045. To ensure continued progress, all Board items are assessed for their potential impact on VMT.

The projects in this report have mixed outcomes, but on the whole, most of the projects in this report will likely decrease VMT in LA County. Within this suite of projects, Metro seeks to reduce single-occupancy vehicle trips, provide a safe transportation system, and increase accessibility to

destinations via transit, cycling, walking, and carpooling. Some of the projects within this status report include items that will ease congestion for cars and trucks, or expand vehicle capacity, resulting in the possibility of increased VMT. However, these projects also provide for carpooling infrastructure and reinvestment of funding towards transit projects. In addition, the projects' multi-modal benefits may contribute to offsetting the possible increase in VMT.

Project Name	Vehicle Miles Traveled (VMT)
Division 20 Portal Widening Turnback	This item will likely decrease VMT
Westside Purple Line Ext 2	This item will likely decrease VMT
I-5 North County Enhancements	This item will likely increase VMT
Westside Purple Line Ext 3 (C1151)	This item will likely decrease VMT
Westside Purple Line Ext 3 (C1152)	This item will likely decrease VMT
North Hollywood to Pasadena BRT Project	This item will likely decrease VMT
G Line BRT Improvements	This item will likely decrease VMT
I-105 Express Lanes (Footnote 1)	This item will likely increase VMT
East San Fernando Valley Light Rail Transit Project	This item will likely decrease VMT
Southeast Gateway Line	This item will likely decrease VMT
Vermont Transit Corridor	This item will likely decrease VMT
Link Union Station	This item will likely decrease VMT

Footnote 1 - While the agency remains committed to reducing VMT through transit and multimodal investments, some projects may induce or increase personal vehicle travel. However, these individual projects aim to ensure the efficient and safe movement of people and goods. Although the I -5 North County Enhancements and I-105 Express lanes projects may not directly contribute to the achievement of the Board-adopted VMT Reduction Targets, the VMT Targets were developed to account for the cumulative effect of a suite of programs and projects within the Metro region, which individually may induce or increase VMT. Additionally, Metro has a voter-approved mandate to deliver multimodal projects that enhance mobility while ensuring the efficient and safe movement of people and goods.

*Based on population estimates from the United States Census and VMT estimates from Caltrans' Highway Performance Monitoring System (HPMS) data between 2001-2019.

..Implementation_of_Strategic_Plan_Goals

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Strategic plan goal # 1, Metro will expand transportation options, improve the quality of its transit network and assets, and take steps to manage demands on the entire network..

SAFETY

The average national safety rate is 2.3. Below are the project's recordable injury rates as compared to the national average.

	Project Hours	Recordable Injury Rate	Comments
Division 20 Portal Widening Turnback	1,751,971	1.40	Below National Average
Westside Purple Line Ext 2	6,705,909	2.12	Below National Average
I-5 North County Enhancements	1,566,676	1.53	Below National Average
Westside Purple Line Ext 3 (C1151)	2,097,445	2.29	Below National Average
Westside Purple Line Ext 3 (C1152)	3,947,535	1.11	Below National Average
North Hollywood to Pasadena BRT Project	N/A	N/A	Reporting will start after 80,000 hours
G Line BRT Improvements (Footnote 2)	656,478	1.22	Above National Average
I-105 Express Lanes	780,089	1.53	Below National Average
East San Fernando Valley Light Rail Transit Project	592,310	1.35	Advanced Utility Adjustment Construction Only
Southeast Gateway Line	N/A	N/A	N/A - Construction not started
Vermont Transit Corridor	N/A	N/A	N/A - Construction not started
Link Union Station	N/A	N/A	Reporting will start after 80,000 hours

Safety project rates are based on the latest available information, consistent with reporting timelines.

Footnote 2 -The contractor's recordable injury rate is slightly above the national average; however, it is not inclusive of all subcontractor hours. Future reporting is expected to show a total recordable incident rate (TRIR) below the national average.

NEXT STEPS

Staff will continue to work towards the completion of all capital projects. The next Program Management project status report will be provided in January 2027.

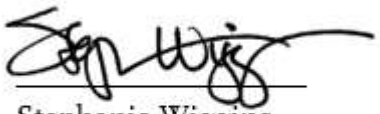
ATTACHMENT

Attachment A - Program Management Status Report

Prepared by: Kathy Knox, Senior Executive Officer, Project Management Oversight, (213) 922-7504
Elke Campbell, Senior Executive Officer, Diversity & Economic Opportunities,

(213) 418-3081
Sameh Ghaly, Deputy Chief Program Management Officer, (213) 418-3369
Michael McKenna, Deputy Chief Program Management Officer, (213) 922-4239

Reviewed by: Timothy Lindholm, Chief Program Management Officer, (213) 922-7297



Stephanie Wiggins
Chief Executive Officer

Program Management
Project Status Report

Tim Lindholm
Chief Program Management Officer

Construction Committee
October 2026

Metro

Project Budget & Schedule Status Summary Chart

Project	Budget Variance	Schedule Variance	Percent Complete	Safety	Comments
1. Division 20 Portal Widening Turnback	OK	!	89%	OK	Cutover D has been completed. Cutover B installation and Cutover E underground work in progress. C3M contract has been closed out and is complete. Equity: 100% of the project is located within or adjacent to Equity Focus Communities.
2. Westside Purple Line Extension Section 2	!	OK	95%	◆	The Project is currently targeting an RSD date in Spring of 2027. Project is currently seeking an LOP amendment. Draft Board Report is currently in circulation for review and approval. The amendment will be intended to cover resolution of time-related claims and costs to complete the Project. Equity: This Project is not located within or adjacent to Equity Focus Communities.
3. I-5 North County Enhancements Project	OK	OK	74%	OK	The $679.3M approved LOP is unchanged. Schedule forecasts show a variance of 279 days from original contract, and 0 days from the revised baseline. Equity: Although the project is not located within or adjacent to an Equity Focus Communities (EFC), it serves as a major regional corridor that provides access to and from multiple EFCs throughout Los Angeles.
4. Westside Purple Line Extension Section 3	OK	OK	87%	OK	The Project Revenue Service Date is Fall 2027 and staff continue to closely monitor progress. Equity: 1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.
5. North Hollywood to Pasadena BRT	OK	!	21%	N/A	Program Management Support Service (PMSS), Architect & Engineering, Construction Manager/General Contractor (CM/GC) Phase 1 (Pre-Construction) and 3 Early Works Packages (EWPs) have been approved. Full Life of Project Budget has been approved by the Board. Equity: 60% of the project is within or adjacent to Equity Focus Communities.
6. G Line BRT Improvements	OK	OK	39%	OK	Project LOP approved by Board in September 2024. Executed Early Works Package to commence construction on grade separations, station and bike path improvements. Advancing design on gated Intersections alternative including gates at 13 intersections and traffic signal reservicing at remaining crossings. Equity: 15 of 17 stations (88%) are within or adjacent to Equity Focus Communities.
7. I-105 Express Lanes	OK	OK	38%	OK	Segment 1 construction started on 2/3/25 and we are at 74% completion. Segment 3 construction started in September 2026. Segments 2 100% design is currently under review with Caltrans. Equity: Report completed and no update this month.
8. East San Fernando Valley Transit Corridor	OK	OK	29%	OK	At May 2026 Board meeting established a $3,998,675,309 Life-of-Project (LOP) budget. Issued NTP for a $2,430,954,364 contract with SFTC for design and construction on July 1, 2026. Baseline schedule submittal is under review. Forecasted Start of Revenue Operations - 2032 - Q1. Equity: 100% of the project is within or adjacent to Equity Focus Communities.
9. Southeast Gateway Line*	N/A	N/A	3%	N/A	Pre-Construction LOP budget was approved by Metro Board in February 2025. The Project plans to go to the Board in FY27 to increase budget for real estate and early construction activities. The Project is pending FTA Approval for Entry into Engineering. Equity: 65% of the project is within or adjacent to Equity Focus Communities.
10. Vermont Transit Corridor*	OK	OK	26%	OK	Pre-Construction Budget approved February 2026. Full Life of Project (LOP) Budget approved September 2026. Equity: 87% of the project is within or adjacent to Equity Focus Communities.
11. Link Union Station (LINK US)*	N/A	N/A	-	N/A	The Preconstruction Budget has been amended to $507.88 million to fund early work, third-party agreements, real estate acquisitions, and related support costs (approved by the Board in February 2026). The Program completion is on track for completion of Phase A in mid-September 2031. Equity: 100% of the project is within or adjacent to Equity Focus Communities.

Budget and Schedule Variance

OK On target ◆ Possible problem (5-10% variance) ! Significant Impact (over 10% variance)

Safety (Recordable Injury Rate)

OK <10% below National Average ◆ Within 10% below National Average ! Above National Average

*Projects without a LOP budget

Small Business Project Status Summary Chart (reflective of payments reported through August 2026)

*Projects without a LOP budget
**Effective October 3, 2025, the U.S. Department of Transportation (USDOT) issued an Interim Final Rule (IFR) implementing changes to the Disadvantaged Business Enterprise (DBE) Program. As a result, the establishment of contract goals, enforcement actions, and the counting of DBE participation are temporarily suspended.

Project	Phase	Goal Type	Contractor Commitment	Current Participation	Status	Variance from Last Reporting +/-	Adjusted Participation %	% Complete	Comments**
1. Division 20 Portal Widening Turnback	Construction	SBE	19.34%	19.06%	OK	+0.10%	20.15%	96%	The Div. 20 project has reached 96% completion, based on payments. This project is currently in SBE and DVBE shortfall. Tutor Perini Corp has a 0.28% SBE shortfall and a 0.27% DVBE shortfall. TPC has reported that it expects to meet the SBE commitment by the end of the project.
		DVBE	3.31%	3.04%	OK	-0.07%	3.22%		
2. Westside Purple Line Extension Section 2 (D-Line)	Design	DBE	-	-		-	-	92%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 55 certified small businesses participating in this contract.
	Construction	DBE	-	-		-	-	90%	
3. I-5 North County Enhancements Project	Construction	DBE	-	-		-	-	77%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 31 certified small businesses participating in this contract.
4. Westside Purple Line Extension Section 3 Stations, Trackwork, Systems and Testing (D-Line)	Design	DBE	-	-		-	-	100%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 44 certified small businesses participating in this contract.
	Construction	DBE	-	-		-	-	89%	
4. Westside Purple Line Extension Section 3 Tunnels (D-Line)	Design	DBE	-	-		-	-	99%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 71 certified small businesses participating in this contract.
	Construction	DBE	-	-		-	-	95%	
5. North Hollywood to Pasadena BRT	PMSS	SBE	35.59%	55.34%	OK	-16.95%	-	41%	Ramos Consulting Services, Inc's (RCS) continues to exceed both SBE and DVBE commitments by 19.75% and 1.13%, respectively.
		DVBE	3%	4.13%	OK	-0.93%	-		
	A&E	SBE	37.69%	39.24%	OK	+4.71%	-	87%	HDR Engineering (HDR) is exceeding both the SBE and DVBE commitments by 1.55% and 0.38%, respectively.
		DVBE	3%	3.38%	OK	N/C	-		
5. North Hollywood to Pasadena BRT (Phase 1)	CM/GC	SBE	43.26%	54.24%	OK	+14.77%	-	73%	Myers-Shimmick, A Joint Venture (MSJV) current level of SBE and DVBE participation is 54.24% and 6.50%, respectively, exceeding both SBE and DVBE commitments by 10.98% SBE and 3.01% DVBE. Based on payments, Phase 1 is 73% complete. Staff will continue to monitor this project for attainment.
		DVBE	3.49%	6.50%	OK	-3.68%	-		

Small Business Project Status Summary Chart (reflective of payments reported through August 2026)

*Projects without a LOP budget
**Effective October 3, 2025, the U.S. Department of Transportation (USDOT) issued an Interim Final Rule (IFR) implementing changes to the Disadvantaged Business Enterprise (DBE) Program. As a result, the establishment of contract goals, enforcement actions, and the counting of DBE participation are temporarily suspended.

Project	Phase	Goal Type	Contractor Commitment	Current Participation	Status	Variance from Last Reporting +/-	Adjusted Participation %	% Complete	Comments**
5. North Hollywood to Pasadena BRT (Phase 2)	CM/GC	SBE	26.70%	36.27%	OK	-10.94%	-	7%	Myers-Shimmick, A Joint Venture (MSJV) current level of SBE and DVBE participation is 36.27% and 5.94%, respectively. Based on payments, Phase 2 (EWP's) is 7% complete. Staff will continue to monitor this project for attainment.
		DVBE	1.52%	5.94%	OK	-4.74%	-		
6. G Line BRT Improvements (PDB Phase 1) (G-Line)	PDB Phase 1	SBE	18.35%	20.18%	OK	-0.66%	-	99%	Valley Transit Partners (VTP) continues to exceed their SBE and DVBE commitments on this project by 1.83% and 0.32%, respectively. Phase 1 is currently at 99% completion, based on payments and is in close-out.
		DVBE	3.73%	4.05%	OK	-0.13%	-		
6. G Line BRT Improvements (PDB Phase 2) (G-Line)	PDB Phase 2	SBE	24%	18.05%	!	+4.02%	-	45%	Valley Transit Partners' current level of SBE and DVBE is 18.05% and 1.84%, respectively. While the contractor's current performance reflects a shortfall, it is important to note that Phase 2 is only 45% complete. At 50% contract completion, staff will assess participation levels. If participation falls below the committed percentages, DEOD will request a shortfall mitigation plan. Staff will continue to closely monitor progress to ensure compliance and achievement of the commitments by project completion.
		DVBE	3%	1.84%	OK	+0.36%	-		
7. I-105 Express Lanes (Phase 1)	CM/GC	DBE	-	-		-	-	95%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 6 certified small businesses participating in this contract.
7. I-105 Express Lanes (Phase 2)	CM/GC	DBE	-	-		-	-	88%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 22 certified small businesses participating in this contract.
8. East San Fernando Valley Transit Corridor	PE/DSDC	SBE	25%	23.67%	OK	+0.42%	-	100%	GFI has a 1.33% shortfall in the SBE commitment and is exceeding the DVBE commitment by 2.29%. GFI contends that shortfall is due to a change in the procurement method on the project and a delay in a number of scope elements that were planned for the SBE/DVBE subconsultants in Yr. 5. Staff will continue to monitor and track GFI efforts to meet the commitment on this project.
		DVBE	3%	5.29%	OK	-0.02%	-		
8. East San Fernando Valley Transit Corridor - AUA #1	DBB	DBE	-	-		-	-		Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 1 certified small businesses participating in this contract.
8. East San Fernando Valley Transit Corridor - Phase 1	PDB	DBE	-	-		-	-	95%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 27 certified small businesses participating in this contract.
8. East San Fernando Valley Transit Corridor - Phase 2	PDB	DBE	-	-		-	-	86%	Although tracking of DBE participation is temporarily suspended, it is noteworthy that there are 34 certified small businesses participating in this contract.

Small Business Project Status Summary Chart (reflective of payments reported through August 2026)

*Projects without a LOP budget
**Effective October 3, 2025, the U.S. Department of Transportation (USDOT) issued an Interim Final Rule (IFR) implementing changes to the Disadvantaged Business Enterprise (DBE) Program. As a result, the establishment of contract goals, enforcement actions, and the counting of DBE participation are temporarily suspended.

Project	Phase	Goal Type	Contractor Commitment	Current Participation	Status	Variance from Last Reporting +/-	Adjusted Participation %	% Complete	Comments**
9. Southeast Gateway Line * (SEGL)	PMSS	DBE	-	-		-	-	22%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 10 certified small businesses participating in this contract.
	A&E	DBE	-	-		-	-	78%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 20 certified small businesses participating in this contract.
10. Vermont Transit Corridor *	PE	DBE	-	-		-	-	31%	Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 10 certified small businesses participating in this contract.
11. Link Union Station (LINK US) *	CM/GC	DBE	-	-		-	-	46%	Flatiron Dragados West LLC made a 22.43% SBE, 3.09% SB Micro, 3.66% DVBE and 10% DBE commitment on Phase 1 – Pre-Construction Services. While the current levels of participation fall below the commitment, at 7.20% SBE and 1.15% SB Micro, the project is early on with opportunity to increase participation levels. As the project progresses, staff will assess participation levels and engage the contractor if participation remains below the committed percentages. Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 7 certified small businesses participating in this contract.
		SBE	22.43%	7.20%	⚠	+7.20%	-		
		DVBE	3.66%	0%	◆	0%	-		
		SB Micro	3.09%	1.15%	OK	+1.15%	-		
	CMSS	DBE	-	-		-	-	7%	TY Lin International made a 20.74% SBE, 5.29% SB Micro, 3.05% DVBE and 10.44% DBE commitment on this contract. Based on payments the contract is 7% complete. Although counting of DBE participation is temporarily suspended, it is noteworthy that there are 6 certified small businesses participating in this contract.
		SBE	20.74%	4.69%	⚠	+4.69%	-		
		DVBE	3.05%	0%	◆	0%	-		
		SB Micro	5.29%	0%	⚠	0%	-		

Division 20 Portal Widening Turnback

BUDGET	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$801.75M	$1,056M	$1,056M	$1,056M OK

Original LOP approved at the February 2020 Board meeting for award of contract.
LOP increase approved at October 2024 Board meeting.

SCHEDULE	Revenue Operation			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	June 2024	Spring 2026	Winter 2028	Winter 2028 !

Project is 89% complete.
Rebaseline schedule April 2024.
Current forecast is Contractor's recent schedule update.

Division 20 Portal Widening Turnback

Safety

Project Construction Hours: 1,751,971;
Recordable Injury Rate: 1.4 vs. National Average: 2.3.

Updates

Overall Project Progress is 89% complete.
Construction Contract Progress is 89% complete.
C1136 TPC Portal Widening Turnback Contract

- Cutover B track installation in progress
- Cutover E underground work in progress
- Cutover D completed and turned over

C1184 C3M Traction Power Substation Contract

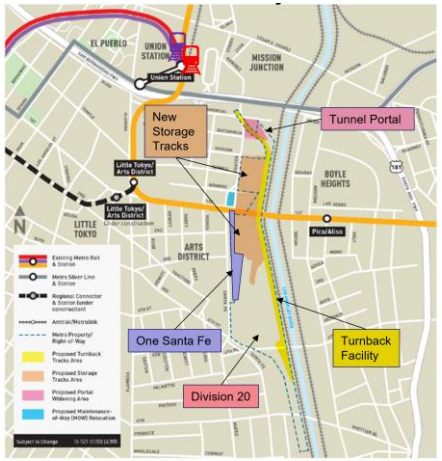
- Contract is 100%
- Final contract MOD being developed

Coordination with Adjacent Projects

- Purple Line Extension (PLE1), Regional Connector; Metro Center Project, HR4000, and A650 Vehicle Delivery

Equity

100% of the project is located within or adjacent to Equity Focus Communities.



Division 20 Portal Widening Project Map

Bungalow A delivery and setting

East Portal Tracks switch rods

Westside Purple Line Extension Section 2

BUDGET	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$2,441M	$2,575M	$2,797M - $2,876M	$2,797M - $2,876M ⚠

FFGA Budget Amount: $2,499M
Re-baseline Schedule September 2025.
LOP Budget Amendment July 2023. Excludes finance costs.
Delay claims & RFCs are currently being negotiated. The results will be reflected in future updates, subject to Board Approval. Current Forecast range is from the FY26 Annual Program Evaluation (APE).

SCHEDULE	Revenue Operation			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	August 2025	Spring 2027	Spring 2027	Spring 2027 OK

Project is 95% complete.
Re-baseline Schedule September 2025.

Westside Purple Line Extension Section 2

Safety

Project Construction Hours: 6,705,909;
Recordable Injury Rate: 2.12 vs. National Average: 2.3.

Updates

Overall Project Progress is 95% complete.

Construction Contract Progress is 95% complete.

Century City Station (CCS)

- Completed pile installation for all appendages
- Entrance backfill 97% complete
- Installed 5 out of 6 entry portal canopies
- Ongoing art work preparation at different levels
- Ongoing construction of side structures, room finishes, MEP & systems installation
- Ongoing LFAT activities
- Ongoing Street restoration

Beverly Dr Station (BDS)

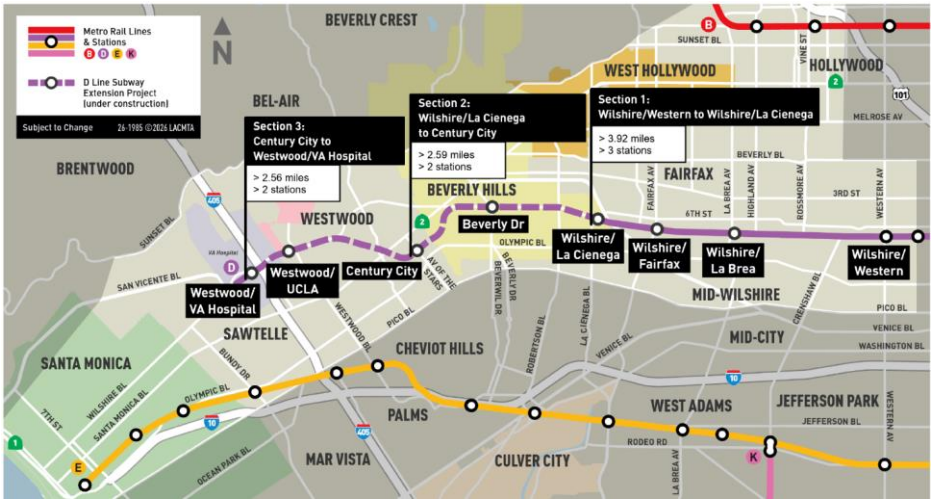
- Ongoing installation of elevators & escalators
- Installation of platform module Terrazzo floor pavers
- Ongoing installation of bike hub canopy
- Ongoing installation of the mosaic art at concourse level
- Ongoing construction of side structures, room finishes, MEP & systems
- Ongoing LFAT activities
- Ongoing Street restoration

Tunnels

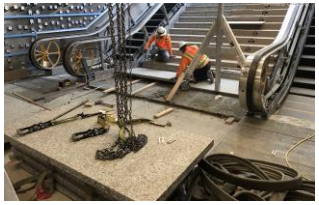
- Ongoing installation of third rail & coverboards
- Removal of bulkhead at PLE1 & PLE2 interface
- Ongoing installation of MEP & systems in the tunnels & cross passages
- Ongoing track punchlist remediation
- Ongoing LFAT activities
- Ongoing restoration (tunnels & Tunnel Access Shaft)

Equity

This Project is not located within or adjacent to Equity Focus Communities.

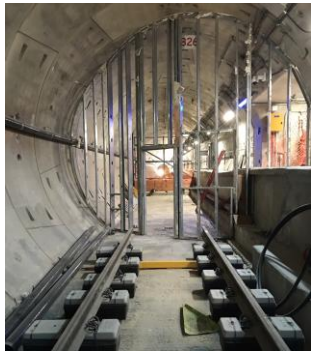


Purple Line Extension Projects Alignment



Beverly Dr Station
Granite Slab Installation

Century City Station
Canopy Installation



Removal of BR Bulkhead Wall at PLE1 and PLE2 Interface

I-5 North County Enhancements Project

BUDGET	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$679.37M	N/A	$679.37M	$679.37M OK

There is no change to the approved LOP of $679.3M at Contract Award - Board Approval (March 2021).

SCHEDULE	Substantial Completion			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	July 2026	Spring 2027	Winter 2027	Spring 2027 OK

Project is 74% complete.
The project schedule was re-sequenced to reduce overall delays. Revised Baseline Schedule was approved.

I-5 North County Enhancements Project

Safety

Project Construction Hours: 1,566,676;
Recordable Injury Rate: 1.53 vs. National Average: 2.3.

Updates

Overall Project Progress is 74% complete.
Construction Contract Progress is 78% complete.

- Project work includes drainage, electrical, grading, SB and NB shoulder paving throughout.
- Structural work includes completion of approach slabs and retaining walls.
- Only one retaining wall remains.
- Critical work includes final retaining wall 2416, drainage and underground electrical, and roadway paving.

Equity

Although the project is not located within or adjacent to an Equity Focus Communities (EFC), it serves as a major regional corridor that provides access to and from multiple EFCs throughout Los Angeles.

I-5 North County Enhancements Project Map

Aggregate Base Valencia SB Onramp

LCB Paving Valencia SB Onramp

Conduit Installation

Westside Purple Line Extension Section 3

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$3,224M	$3,277M	$3,277M	$3,277M OK

FFGA Budget Amount: $3,599M
At time of the award of contract - Board Approval February 2019.
Excludes finance costs. In June 2023, the Board approved $53M LOP increase for Concurrent Non-Full Funding Grant Agreement (Non-FFGA) activities.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	March 2027	Fall 2027	Fall 2027	Fall 2027 OK

Project is 87% complete.
Approved Rebaseline schedule is based upon executed modification.

Westside Purple Line Extension Section 3

Safety

Project Construction Hours: 6,044,980;
Recordable Injury Rate: 1.52 vs. National Average: 2.3.

- C1151: Project Hours: 2,097,445; Recordable Injury Rate: 2.29
- C1152: Project Hours: 3,947,535; Recordable Injury Rate: 1.11

Updates

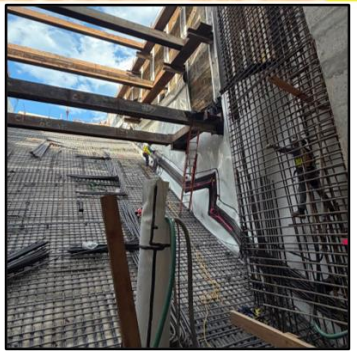
Overall Project Progress is 87% complete.

Construction Contract Progress is 87% complete.

- Final design progress is 99.5% complete.
- **UCLA Station:** Main entrance invert slab of escalator/stairs 1 & 2 completed. Northeast Entrance invert completed and walls ongoing. Southeast Entrance excavation completed. Main box escalators and elevators installation ongoing. Equipment installation and Mechanical/Electrical/Plumbing works ongoing.
- **VA Hospital Station:** Main station box appendages and main entrance concrete placement, backfill above roof, and elevator installation ongoing. Main station interior walls completed. North Entrance Plaza escalator installation started..
- **Tunnels:** Began contact rail installation. Continued special trackwork, lighting, fire sprinkler system and trainway feeder installation. Cable pulling continued in Reach 6 & 7.
- **Systems Testing:** Local Field Acceptance Testing ongoing at UCLA and VA Hospital Stations and tunnels.
- **VA Hospital Parking Structure:** Continued parking structure work, stair towers and columns. Electrical and plumbing work ongoing.

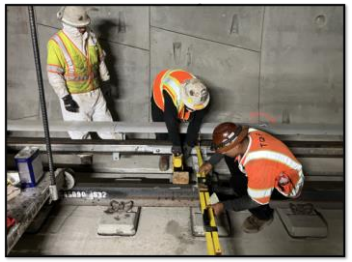
Equity

1 of 2 stations (50%) are within or adjacent to Equity Focus Communities.



Westwood/UCLA Station: Waterproofing on the Main Entrance

Westwood/VA Hospital Station: Backfilling above the Main Entrance



Tunnels: Contact Rail Geometry Check

North Hollywood to Pasadena BRT

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$428.99M	N/A	$367M - $465M	$428.99M OK

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	December 2027	N/A	Winter 2028	Spring 2028 !

Project is 21% complete.
Current Forecast is Metro's Internal Schedule. Baseline schedule is not yet approved at time of update.

North Hollywood to Pasadena BRT

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
Reporting will start after 80,000 hours.

Updates

Overall Project Progress is 21% complete.
Construction Contract Progress is 3% complete.

- **Construction:** Pasadena Segment 37% complete
- Early Works Package 4 - Burbank and Glendale and BRT Stations construction approved in July 2026, LNTP issued in August 2026, NTP anticipated for September 2026
- Permits for Burbank and construction start in Burbank anticipated for September 2026
- AFC design packages for NoHo underway (September 2026)
- AFC design packages for Glendale and Eagle Rock underway (October 2026)

Equity

60% of the project is within or adjacent to Equity Focus Communities.

Project Map

Colorado and Lake Westbound Station Construction

Holly and Arroyo Westbound Station Construction

G Line BRT Improvements

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$668.45M	N/A	$668.45M	$668.45M OK

Original LOP Budget was established based on the Board approval in September 2024.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	December 2027	N/A	Fall 2027	Fall 2027 OK

Project is 39% complete.

G Line BRT Improvements

Safety

Project Construction Hours: 656,478;
Recordable Injury Rate: 1.22 vs. National Average: 2.3.

Updates

Overall Project Progress is 39% complete.
Construction Contract Progress is 21% complete.

Design

- Traffic Signal Reservicing (TSR) Preliminary Design Review approved, 60% design plans are under development
- Gated Intersections 100% design under review
- B Line fiber design AFC Segments 1, 2 and 3 have been approved

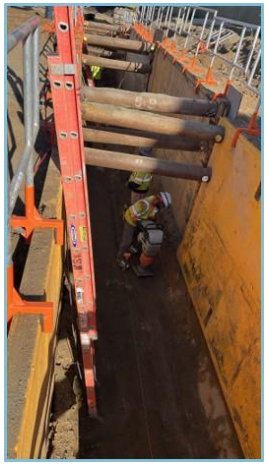
Construction

- Van Nuys bridge 80% complete, station 10% complete
- Vesper bridge 68% complete
- Sepulveda bridge 19% complete
- B Line Tunnel Fiber 41% complete

Equity

15 of 17 stations (88%) are within or adjacent to Equity Focus Communities.

Project Map


Preparing Base for Storm Drain at D5

Installing Shear Keys on Abutment 1 at Sepulveda

Drain board on Van Nuys Abutment 5 Back Wall

I-105 Express Lanes

BUDGET	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$1,510M	N/A	$1,510M	$1,510M OK

Original LOP Budget was established based on the Board approval in October 2025.

SCHEDULE	Revenue Operation			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	June 2029	Summer 2029	Summer 2029	Spring 2029 OK

Project is 38% complete.
Note: Above table shows Segment 2 & 3 forecasted completion date. Segment 1 is forecasted to complete by December 2027.

I-105 Express Lanes

Safety

Project Construction Hours: 780,089;
Recordable Injury Rate: 1.53 vs. National Average: 2.3.

Updates

Overall Project Progress is 38% complete.

Construction Contract Progress is 30% complete.

Segment 1

- Construction is 74% complete.
- Outside widening structure work is near completion. Median toll system work is on-going.
- Roadside Toll Collection System (RTCS) received encroachment permit from Caltrans.
- Project team continues working with Caltrans and Metro Rail Operations and Maintenance for the work schedule in the freeway median adjacent to the C Line.

Segments 2 and 3

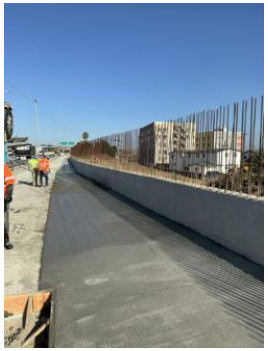
- Seg 3 100% design package was approved, and encroachment permit was issued by Caltrans.
- Seg 2 100% design updates are in progress per Caltrans comments.
- Seg 3 construction started as of September 2026.
- Seg 2 construction is expected to start in October 2026.
- Seg 2 ROW acquisition appraisal process is completed and offer packages were sent out.
- Project financing has been finalized as of September 3, 2026.
- Seg 3 design is coordinating with the Southeast Gateway Line project.

Equity

Report completed and no update this month

Project Map

Falsework Installation for OH Sign Structure


Finishing JPCP along 105 WB

Drilling CIDH for sign foundation

East San Fernando Valley Transit Corridor

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$3,999M	N/A	$3,573M - $3,999M	$3,999M OK

FFGA Budget Amount: $3,573M
Original LOP Budget was established based on the Board approval in May 2026.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	January 2032	N/A	Fall 2031	Winter 2032 OK

Project is 29% complete.
Original schedule May 2026.

East San Fernando Valley Transit Corridor

Safety

Project Construction Hours: 592,310;
Recordable Injury Rate: 1.35 vs. National Average: 2.3.

Updates

Overall Project Progress is 29% complete.
Construction Contract Progress is 21% complete.

Real Estate

- Maintenance & Storage Facility (MSF) - 15 of 19 parcels acquired
- Traction Power Substations - 6 of 11 parcels acquired
- Train Control Bungalows – 1 of 4 parcels acquired

PDB Contract

- Final Design is at the project-wide 95% level.
- Abatement and demolition of structures at the site of the new Maintenance & Storage Facility.
- Water, power, and sewer utility relocations continue along Van Nuys Blvd.
- LADWP and SoCal Gas are completing self-perform utility relocations.

Light Rail Vehicle (LRV) Procurement

- LRV Manufacturing contract scheduled for award this winter.

Equity

100% of the project is within or adjacent to Equity Focus Communities.

ESFV Project Map

Telecom installation on Van Nuys Blvd.

MSF Demolition

Pacoima Wash Box Culvert Replacement

Southeast Gateway Line

BUDGET			
	Approved Budget To Date	Previous Forecast	Current Forecast
Pre-Construction	$997.75M	$997.75M	$997.75M OK
Project	N/A	$8,200M - $9,500M	$8,200M - $9,500M

The Board approved the Pre-Construction Budget in February 2025.
The Board has not established an LOP budget for the project.
The Current Forecast is based on the latest FTA Risk Assessment.

SCHEDULE	Revenue Operation			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	N/A	N/A	Fall 2035	Fall 2035

Project is 3% complete.
Current schedule forecast reflects Metro's Internal Schedule.

Southeast Gateway Line

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
N/A - Construction not started.

Updates

Overall Project Progress is 3% complete.

Advanced Engineering

- **Advancing design for critical elements:** utilities at various design stages, freight and grade crossings progressing to 90%, I-105 bridge 65% design received & under review.
- Refining the 30% design for LRT elements

Advanced Works Construction Contract (CM/GC)

- EWP-01 additional hazmat sampling and testing executed
- EWP-2 Advanced Utility Relocation is under development

Other work

- Self-performing utility relocations are in progress
- Construction Maintenance Agreement - Continue negotiations on agreement terms with UPRR/Ports/Caltrans
- Appraisals are underway. Property Impact Statements under development
- Draft Centralized Permitting Agreement under review by Cities

Equity

65% of the project is within or adjacent to Equity Focus Communities.

Southeast Gateway Line Project Map

Vermont Transit Corridor

BUDGET				
	Original Budget	Revised Budget	Previous Forecast	Current Forecast
	$413.79M	N/A	$328M - $400M	$413.79M OK

Original LOP Budget was established based on the Board approval in September 2026.

SCHEDULE			Revenue Operation	
	Original	Approved Rebaseline	Previous Period	Current Forecast
	June 2028	N/A	Spring 2028	Spring 2028 OK

Project is 26% complete.
Original schedule September 2026.

Vermont Transit Corridor

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
N/A - Construction not started.

Updates

Overall Project Progress is 26% complete.
Pre-Construction Progress is 86% complete.
Design/Pre-Construction

- AFC design package for Advanced Utility Relocate (AUR) and Pavement submitted (July / August 2026)
- 100% design for Signing/Striping submitted (August 2026)
- 60% design for Station Package 3 submitted (August 2026)
- OPC 1 submittal complete (August 2026)
- Station potholing completed (August 2026)
- 100% design for Station Package 1 and 2 underway (September/ October 2026)
- EWP 1 package underway (September 2026)
- EWP 2 package subcontractor solicitation and quantity reconciliation

Federal Transportation Authority (FTA)

- FTA Small Starts Grant awarded

Equity

87% of the project is within or adjacent to Equity Focus Communities.

Vermont - Project Map

Link Union Station (LINK US)

BUDGET			
	Approved Budget To Date	Previous Forecast	Current Forecast
Pre-Construction	$507.88M	$507.88M	$507.88M OK
Project	N/A	$1,500M - $1,800M	$1,500M - $1,800M

The Board approved a Pre-Construction Budget in May 2026 and an amended Pre-Construction Budget in February 2026.
The Board has not established LOP budget for the project.

SCHEDULE	Revenue Operation			
	Original	Approved Rebaseline	Previous Period	Current Forecast
	N/A	N/A	Summer 2031	Summer 2031

Link Union Station (LINK US)

Safety

Project Construction Hours: N/A;
Recordable Injury Rate: N/A
Reporting will start after 80,000 hours.

Updates

Design Progress is 95% complete.

- Anticipated CMGC EWP1 Notice to Proceed in October 2026, for Construction of Test Pile and Potholing for the Union Station Southwest Turnaround
- Negotiating Scope and Cost for CMGC EWP2 (Southwest Turnaround Construction and Archeo. Investigation)
- Metro was not awarded the FRA Federal-State Partnership (FSP) for Intercity Passenger Rail grant; the project is seeking additional ITIP and TCEP Grants with the state
- Seeking approval of Metrolink Task Orders (TO 2 and TO 4) for Design Review Support and Procurement of Rail Facilities
- Submission of 95% Design of Phase 2 Supplemental was completed in September 2026
- Completed Phase II Environmental Assessment at the West Bank

Equity

100% of the project is within or adjacent to Equity Focus Communities.

Completed Phase II Environmental Assessment

Completed Phase II Environmental Assessment