

# **Metro**

*Los Angeles County Metropolitan Transportation Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA*



## **Agenda - Final**

**Wednesday, May 16, 2018**

**11:00 AM**

**One Gateway Plaza, Los Angeles, CA 90012,  
3rd Floor, Metro Board Room**

### **Ad Hoc Congestion, Highway and Roads Committee**

*Janice Hahn, Chair*

*John Fasana, Vice Chair*

*Kathryn Barger*

*Jacquelyn Dupont-Walker*

*Ara Najarian*

*Carrie Bowen, non-voting member*

*Phillip A. Washington, Chief Executive Officer*

**METROPOLITAN TRANSPORTATION AUTHORITY BOARD RULES**  
(ALSO APPLIES TO BOARD COMMITTEES)

**PUBLIC INPUT**

A member of the public may address the Board on agenda items, before or during the Board or Committee's consideration of the item for one (1) minute per item, or at the discretion of the Chair. A request to address the Board should be submitted in person at the meeting to the Board Secretary. Individuals requesting to speak on more than three (3) agenda items will be allowed to speak up to a maximum of three (3) minutes per meeting. For individuals requiring translation service, time allowed will be doubled.

Notwithstanding the foregoing, and in accordance with the Brown Act, this agenda does not provide an opportunity for members of the public to address the Board on any Consent Calendar agenda item that has already been considered by a Committee, composed exclusively of members of the Board, at a public meeting wherein all interested members of the public were afforded the opportunity to address the Committee on the item, before or during the Committee's consideration of the item, and which has not been substantially changed since the Committee heard the item.

The public may also address the Board on non-agenda items within the subject matter jurisdiction of the Board during the public comment period, which will be held at the beginning and/or end of each meeting. Each person will be allowed to speak for up to three (3) minutes per meeting and may speak no more than once during the Public Comment period. Speakers will be called according to the order in which the speaker request forms are received. Elected officials, not their staff or deputies, may be called out of order and prior to the Board's consideration of the relevant item.

In accordance with State Law (Brown Act), all matters to be acted on by the MTA Board must be posted at least 72 hours prior to the Board meeting. In case of emergency, or when a subject matter arises subsequent to the posting of the agenda, upon making certain findings, the Board may act on an item that is not on the posted agenda.

**CONDUCT IN THE BOARD ROOM** - The following rules pertain to conduct at Metropolitan Transportation Authority meetings:

**REMOVAL FROM THE BOARD ROOM** The Chair shall order removed from the Board Room any person who commits the following acts with respect to any meeting of the MTA Board:

- a. Disorderly behavior toward the Board or any member of the staff thereof, tending to interrupt the due and orderly course of said meeting.
- b. A breach of the peace, boisterous conduct or violent disturbance, tending to interrupt the due and orderly course of said meeting.
- c. Disobedience of any lawful order of the Chair, which shall include an order to be seated or to refrain from addressing the Board; and
- d. Any other unlawful interference with the due and orderly course of said meeting.

**INFORMATION RELATING TO AGENDAS AND ACTIONS OF THE BOARD**

Agendas for the Regular MTA Board meetings are prepared by the Board Secretary and are available prior to the meeting in the MTA Records Management Department and on the Internet. Every meeting of the MTA Board of Directors is recorded on CD's and as MP3's and can be made available for a nominal charge.

## DISCLOSURE OF CONTRIBUTIONS

The State Political Reform Act (Government Code Section 84308) requires that a party to a proceeding before an agency involving a license, permit, or other entitlement for use, including all contracts (other than competitively bid, labor, or personal employment contracts), shall disclose on the record of the proceeding any contributions in an amount of more than \$250 made within the preceding 12 months by the party, or his or her agent, to any officer of the agency, additionally PUC Code Sec. 130051.20 requires that no member accept a contribution of over ten dollars (\$10) in value or amount from a construction company, engineering firm, consultant, legal firm, or any company, vendor, or business entity that has contracted with the authority in the preceding four years. Persons required to make this disclosure shall do so by filling out a "Disclosure of Contribution" form which is available at the LACMTA Board and Committee Meetings. Failure to comply with this requirement may result in the assessment of civil or criminal penalties.

## ADA REQUIREMENTS

Upon request, sign language interpretation, materials in alternative formats and other accommodations are available to the public for MTA-sponsored meetings and events. All requests for reasonable accommodations must be made at least three working days (72 hours) in advance of the scheduled meeting date. Please telephone (213) 922-4600 between 8 a.m. and 5 p.m., Monday through Friday. Our TDD line is (800) 252-9040.

## LIMITED ENGLISH PROFICIENCY

A Spanish language interpreter is available at all Board Meetings. Interpreters for Committee meetings and all other languages must be requested 72 hours in advance of the meeting by calling (213) 922-4600 or (323) 466-3876.



**323.466.3876 x2**

*Español*

**323.466.3876 x3**

한국어

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中文

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ภาษาไทย

Tiếng Việt

ភាសាជប៉ុន

## HELPFUL PHONE NUMBERS

Copies of Agendas/Record of Board Action/Recordings of Meetings - (213) 922-4880 (Records Management Department)

General Information/Rules of the Board - (213) 922-4600

Internet Access to Agendas - [www.metro.net](http://www.metro.net)

TDD line (800) 252-9040

**NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA**

**ROLL CALL**

5. **SUBJECT: METRO EXPRESSLANES CALIFORNIA HIGHWAY PATROL (CHP) ENFORCEMENT AGREEMENT** [2017-0804](#)

**RECOMMENDATION**

AUTHORIZE the Chief Executive Officer (CEO) to execute a three (3) year funding agreement with the California Highway Patrol (CHP) to provide enforcement services on the I-10 and I-110 ExpressLanes from July 1, 2018 to June 30, 2021 in the not-to-exceed amount of \$9,713,310.

**Attachments:** [Attachment A: CHP Performance Presentation](#)

6. **SUBJECT: I-5 NORTH CAPACITY ENHANCEMENTS FROM SR-134 TO SR-118 (FUNDING AGREEMENT NO. MOU. P0008355/8501A/A6)** [2018-0115](#)

**RECOMMENDATION**

AUTHORIZE Contract Modification No. 198 by the California Department of Transportation (Caltrans) for construction contract of the Segment 4 of the I-5 North Capacity Enhancements Project between SR-134 and SR-118 (Project) under the Funding Agreement No. MOU. P0008355/8501A/A6, in the amount of \$1,242,619.51 within the project Life of Project budget.

7. **SUBJECT: NORTH COUNTY SUBREGIONAL REPROGRAMMING OF SURPLUS FUNDS FROM THE I-5/SR14 HOV DIRECT CONNECTOR PROJECT** [2018-0172](#)

**RECOMMENDATION**

CONSIDER:

- A. APPROVING programming up to \$50.05 million in Measure R 20% Highway Funds for the following North County Subregion highway operational improvement projects:
1. SR-138 (SR-14) Avenue M Interchange in the amount of \$12,446,200;
  2. The Old Road - Magic Mountain Parkway to Turnberry Lane in the amount of \$25,000,000;
  3. SR-138 (SR-14) 10th Street West Widening/Interchange Project in the amount of \$12,600,000; and
- B. AUTHORIZING the CEO or his designee to negotiate and execute all

necessary agreements for approved projects.

**Attachments:** [Attachment A - I-5 SR-14 Interchange Subregional Reprogramming Projects](#)

**SUBJECT: GENERAL PUBLIC COMMENT**

**2018-0309**

Receive GENERAL PUBLIC COMMENT

Consideration of items not on the posted agenda, including: items to be presented and (if requested) referred to staff; items to be placed on the agenda for action at a future meeting of the Committee or Board; and/or items requiring immediate action because of an emergency situation or where the need to take immediate action came to the attention of the Committee subsequent to the posting of the agenda.

COMMENTS FROM THE PUBLIC ON ITEMS OF PUBLIC INTEREST WITHIN COMMITTEE'S SUBJECT MATTER JURISDICTION

## **Adjournment**

**Board Report**

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**File #:** 2017-0804, **File Type:** Agreement

**Agenda Number:** 5.

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**AD HOC CONGESTION, HIGHWAY AND ROADS COMMITTEE  
MAY 16, 2018**

**SUBJECT: METRO EXPRESSLANES CALIFORNIA HIGHWAY  
PATROL (CHP) ENFORCEMENT AGREEMENT**

**ACTION: APPROVE RECOMMENDATION**

**RECOMMENDATION**

AUTHORIZE the Chief Executive Officer (CEO) to execute a three (3) year funding agreement with the California Highway Patrol (CHP) to provide enforcement services on the I-10 and I-110 ExpressLanes from July 1, 2018 to June 30, 2021 in the not-to-exceed amount of \$9,713,310.

**ISSUE**

CHP has proven to be an invaluable partner in the safe operation and enforcement of the ExpressLanes. While ExpressLanes' staff focuses on improving the ExpressLanes performance and implementing best-in-class technology, CHP presence is essential to the safety of the ExpressLanes customers, as well as enforcement of the ExpressLanes policies and procedures. CHP records show an increase in enforcement citations for the following unsafe behaviors over the last year on the ExpressLanes:

- Texting/ Using a Cellphone: 59% increase;
- Illegal Lane Changes/ Crossing Double Lines: 23% increase;
- Obscured or Missing License Plates/ Lack of Registration: 16% increase.

In addition to enforcing traffic and safety laws, CHP presence expedites the resolution of incidents on the ExpressLanes, including, but not limited to:

- Accident response,
- Off-loading of passengers from disabled buses, and
- The removal of debris or other issues necessitating traffic stops.

**DISCUSSION**

**Background**

In California, enforcement of the ExpressLanes is regulated by the California Vehicle Code (CVC). Per California Vehicle Code Section 23251, the CHP is designated with the responsibility for policing of all toll highways. SB 1298, which allows for the ongoing operation of the 110 and 10

ExpressLanes, outlines that Metro shall have a reimbursable agreement with CHP. Metro has had an enforcement agreement with the CHP since the inception of the ExpressLanes program, with the current agreement expiring June 30, 2018.

CHP receives an annual funding allocation from the State to cover the cost of routine freeway enforcement including traffic enforcement and control, incident response, accident investigation, and enforcement of any other laws or regulations related to the operation of motor vehicles and/or the protection of life or property on state highways. CHP generally does not assign enforcement officers for the specific purpose of monitoring vehicle occupancies in either High Occupancy Vehicle (HOV) lanes or ExpressLanes focusing limited personnel resources on issues of safety and incident response.

### **FY2019-FY2021 Agreement**

Metro's agreement with the CHP for ExpressLanes covers the cost of providing additional patrols on the ExpressLanes beyond CHP's regular coverage. The agreement provides for increased patrols and dedicated dispatchers on the ExpressLanes to expedite accident and incident response. Without increasing the not-to-exceed amount, this upcoming agreement has been updated in collaboration with CHP to provide Metro with more flexibility to update the hours and levels of enforcement. Metro and CHP will make the adjustments as necessitated by changes in traffic conditions or improvements in technologies.

A CHP Sergeant oversees and administers the program and coordinates with Metro staff to adjust enforcement strategies to best align with the efficient operations of the ExpressLanes. CHP educates ExpressLanes users regarding the program and provides beneficial feedback to Metro staff on their observations and interactions with customers on the ExpressLanes. Additionally, in light of recent policy changes, dedicated CHP support will supplement efforts to educate customers on changes made to the clean air vehicle (CAV) tolling policy. Metro and CHP will continue their partnership to ensure ExpressLanes users are educated and informed with CHP instructing CAV customers during the grace period before enforcement begins.

### **CHP Performance**

CHP currently provides the sole means of enforcing the occupancy requirements for the ExpressLanes and has demonstrated the value of their presence on the ExpressLanes. As shown in Attachment A, Figure 1, from the opening of the ExpressLanes in November 2012 until December 2017, CHP has issued 76,531 citations with 41% of those being toll and transponder related. Although CHP is vital to effective enforcement of a vehicle's occupancy, Metro's automated Occupancy Detection System (ODS) proof-of-concept, will demonstrate the efficacy of technology innovations to assist in enforcement.

With the implementation of the ODS, Metro will be able to capitalize on both the available technological advances and CHP resources to improve enforcement of the ExpressLanes and compliance with its requirements for enhanced management and increased mobility. Once the ODS proof of concept is completed and the system is deemed efficacious, Metro will work with CHP to revisit the agreement to assure efficient use of Metro's resources.

However, a limitation to ODS and the Violation Enforcing System (VES) currently in place is an

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inability to capture scofflaws that are intent on avoiding tolling equipment by removing or obscuring license plates in an attempt to avoid being charged by tolling equipment. Illegal lane changes (including crossing the double white lines) are also committed in an attempt to circumvent tolling and VES equipment. As shown in Attachment A, Figures 2 and 3, the number of citations issued related to license plates and illegal lane changes are increasing monthly. CHP will continue to provide the needed enforcement of vehicles that commit illegal and unsafe moves in an attempt to avoid tolling enforcement equipment.

### **DETERMINATION OF SAFETY IMPACT**

CHP enforcement on the Metro ExpressLanes improves safety as these officers are more readily available to carry out traffic safety duties and respond to accidents and incidents on the ExpressLanes. CHP expedites incident management on the ExpressLanes, including the off-loading of passengers from disabled buses, removal of debris, and any other issues necessitating traffic stops.

### **FINANCIAL IMPACT**

The not-to-exceed amount for this Agreement over three years is \$9,713,310 which is funded by toll revenues. Funding of \$3,000,000 is included in the proposed FY19 budget. Since this is a multi-year agreement, the cost center manager and Executive Officer of Congestion Reduction will be responsible for budgeting the funds in cost center 2220, Congestion Reduction, split between Project 307001 (Express lanes I-110) and Project 307002 (Express lanes I-10) for future years.

#### **Impact to Budget**

There is no impact to the bus and rail operating and capital expenditures. The source of funds for this effort will be from toll revenues. No other sources of funds were considered.

### **ALTERNATIVES CONSIDERED**

The Board may choose not to approve the execution of this agreement. The alternative is not recommended as CHP has demonstrated their value to the ExpressLanes and Metro is required by SB 1298 to have an agreement with CHP for the enforcement of the ExpressLanes.

### **NEXT STEPS**

Upon Board approval, staff will execute the funding agreement with CHP to continue with CHP enforcement of the ExpressLanes. Staff will evaluate the level of enforcement on an annual basis and continue to work with CHP to reduce any potential duplicative enforcement as improvements in technologies are implemented.

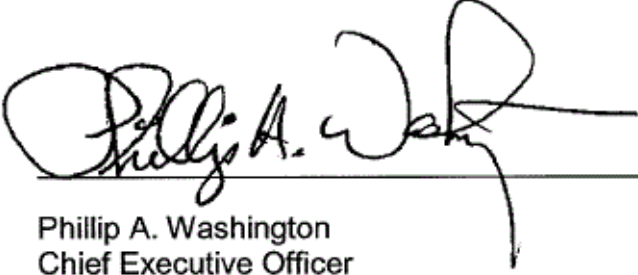
### **ATTACHMENTS**

Attachment A - CHP Performance November 2012 to December 2017



Prepared by: Michel'le Davis, Principal Transportation Planner, (213) 418-3136  
Shahzad Amiri, Executive Officer, (213) 922-3061

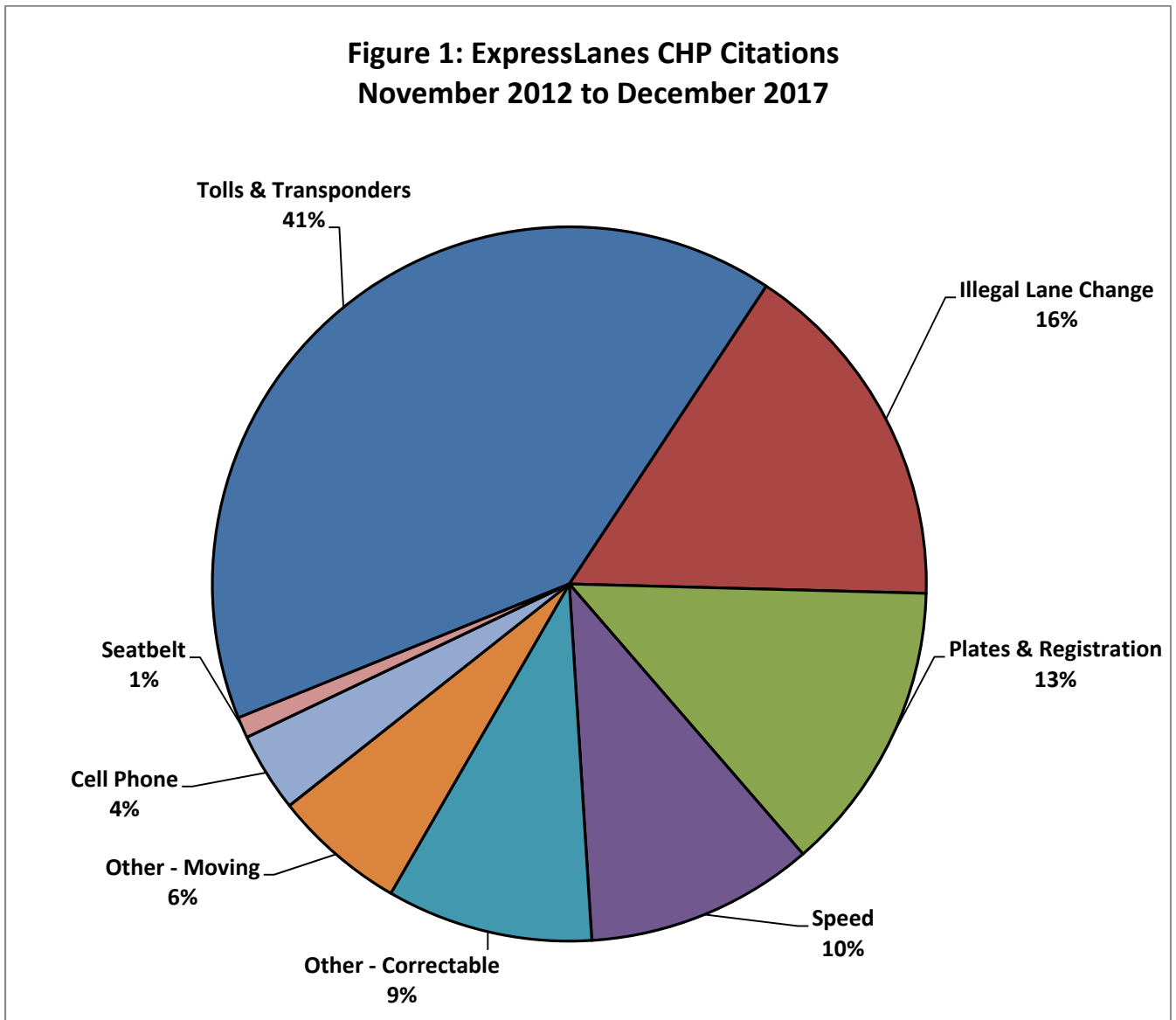
Reviewed by: Stephanie Wiggins, Deputy CEO, (213) 922-1023



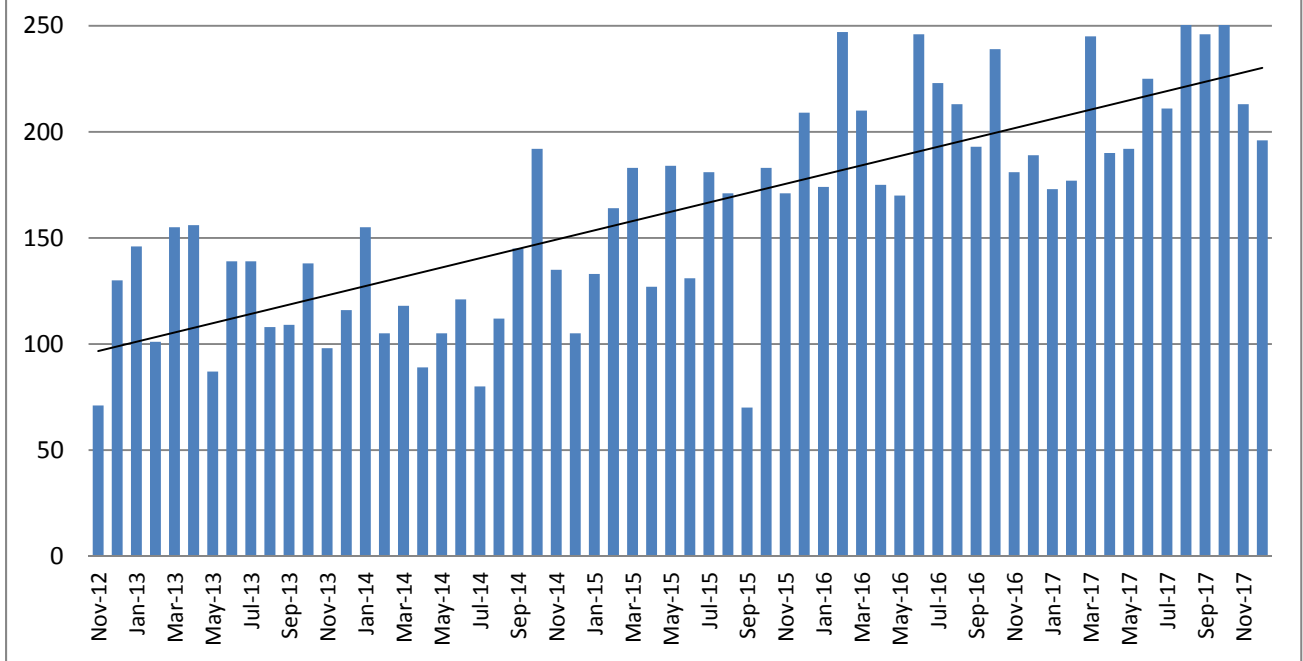
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Phillip A. Washington  
Chief Executive Officer

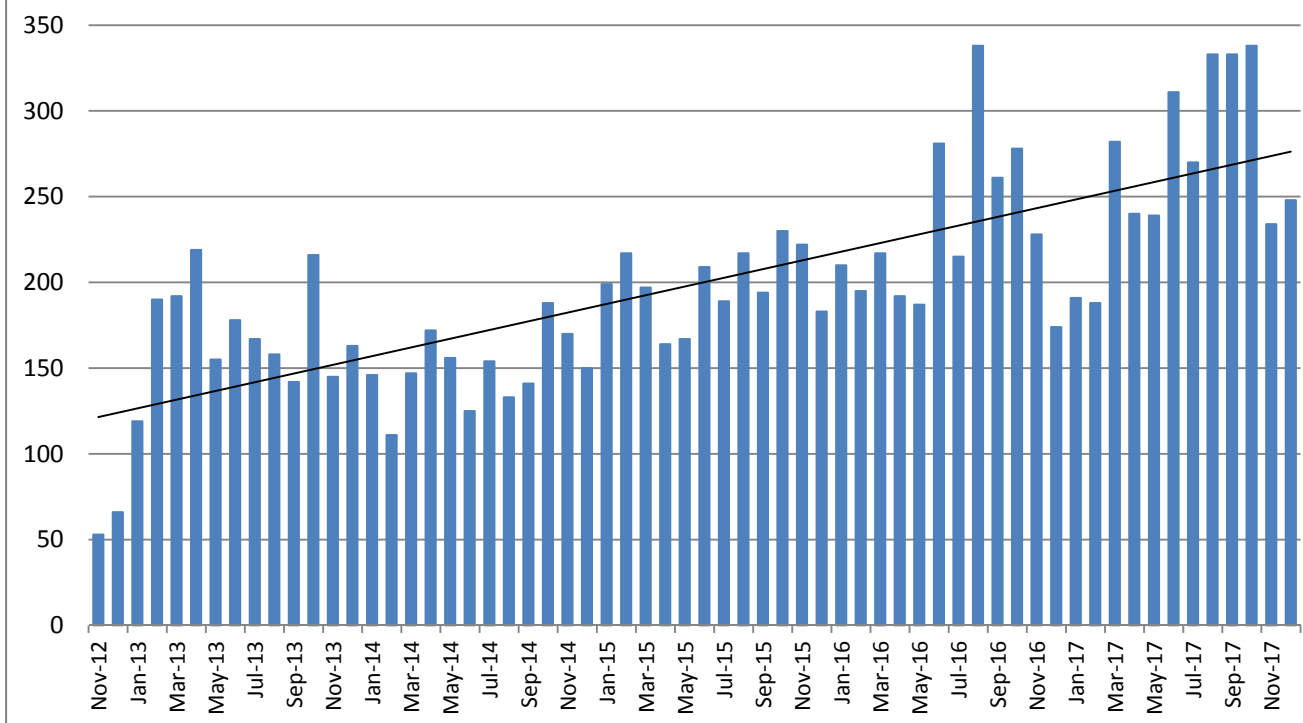
# Attachment A: CHP ExpressLanes Performance Figures November 2012 to December 2017



**Figure 2: Monthly License Plate / Registration Citations  
November 2012 to December 2017**



**Figure 3: Monthly Illegal Lane Change Citations  
November 2012 to December 2017**





# Metro

## Master

File Number: 2017-0804

Los Angeles County  
Metropolitan  
Transportation Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA

File ID: 2017-0804

Report Agreement  
Type:

Status: Agenda Ready

In Control: Ad Hoc Congestion,  
Highway and Roads  
Committee

File Created: 11/28/2017

Final Action:

**Title:** AUTHORIZE the Chief Executive Officer (CEO) to execute a three (3) year funding agreement with the California Highway Patrol (CHP) to provide enforcement services on the I-10 and I-110 ExpressLanes from July 1, 2018 to June 30, 2021 in the not-to-exceed amount of \$9,713,310.

**Sponsors:** Ad Hoc Congestion and Highway and Roads  
Committee

**Attachments:** Attachment A: CHP Performance, Presentation

### History of Legislative File

Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
OCEO Draft Review	04/27/2018					
Ad Hoc Congestion, Highway and Roads Committee	05/16/2018					
Board of Directors - Regular Board Meeting	05/24/2018	APPROVED				Pass
<b>Action Text:</b> Approved on Consent Calendar						
	Aye: 9	Garcetti, Butts, Barger, Dupont-Walker, Fasana, Garcia, Hahn, Krekorian, and Najarian				
	Present: 0					
	Absent: 4	Kuehl, Bonin, Ridley-Thomas, and Solis				



# Metro

## Master

File Number: 2017-0804

Los Angeles County  
Metropolitan  
Transportation Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA

File ID: 2017-0804

Report Agreement  
Type:

Status: Agenda Ready

In Control: Ad Hoc Congestion,  
Highway and Roads  
Committee

File Created: 11/28/2017

Final Action:

**Title:** AUTHORIZE the Chief Executive Officer (CEO) to execute a three (3) year funding agreement with the California Highway Patrol (CHP) to provide enforcement services on the I-10 and I-110 ExpressLanes from July 1, 2018 to June 30, 2021 in the not-to-exceed amount of \$9,713,310.

**Sponsors:** Ad Hoc Congestion and Highway and Roads  
Committee

**Attachments:** Attachment A: CHP Performance, Presentation,  
Master

### History of Legislative File

Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
OCEO Draft Review	04/27/2018					
Ad Hoc Congestion, Highway and Roads Committee	05/16/2018					
Board of Directors - Regular Board Meeting	05/24/2018	APPROVED				Pass
<b>Action Text:</b> Approved on Consent Calendar						
Aye: 9 Garcetti, Butts, Barger, Dupont-Walker, Fasana, Garcia, Hahn, Krekorian, and Najarian						
Present: 0						
Absent: 4 Kuehl, Bonin, Ridley-Thomas, and Solis						

# ***METRO EXPRESSLANES***

**California Highway Patrol Enforcement  
Agreement FY2019-FY2021**

**May 16, 2018**



# FY2019 to FY2021 Agreement



- **Current 3 year agreement (FY16-19) expires June 30<sup>th</sup>.**
- **Reimbursable agreement: Metro only pays for the services provided by CHP.**
- **Flexibility to modify levels of enforcement.**
- **CHP will be instrumental in educating customers with clean air vehicles on updated tolling policy.**



**Metro**

# CHP's role in ExpressLanes



- **SB 1298 which allows ongoing operation of the 110 and 10 ExpressLanes stipulates that:**
  - a) Metro shall implement the program with the active participation of the CHP, pursuant to an agreement that addresses all matters including design, construction, maintenance and operations.**
  - b) The agreements shall include procedures for enforcement of laws prohibiting the unauthorized use of the HOT lanes and provide for reimbursement of State agencies from revenues generated by the program or other sources that are not otherwise available to the CHP.**



# CHP Accident/Incident Response



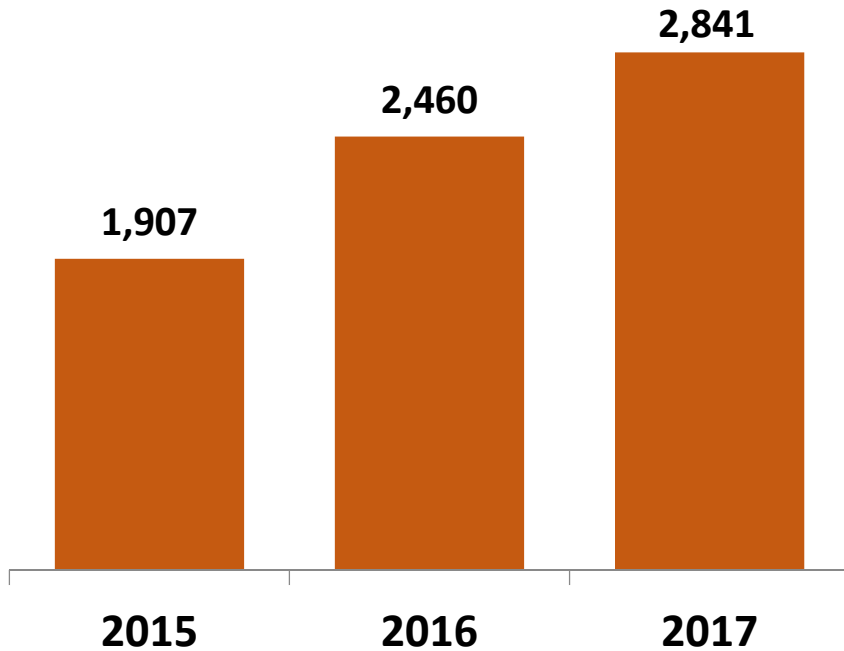
**CHP presence expedites the resolution of accidents and incidents in the ExpressLanes.**

- **Accident Response**
- **Off-loading of passengers from disabled buses**
- **Removal of debris or other issues necessitating traffic stops**

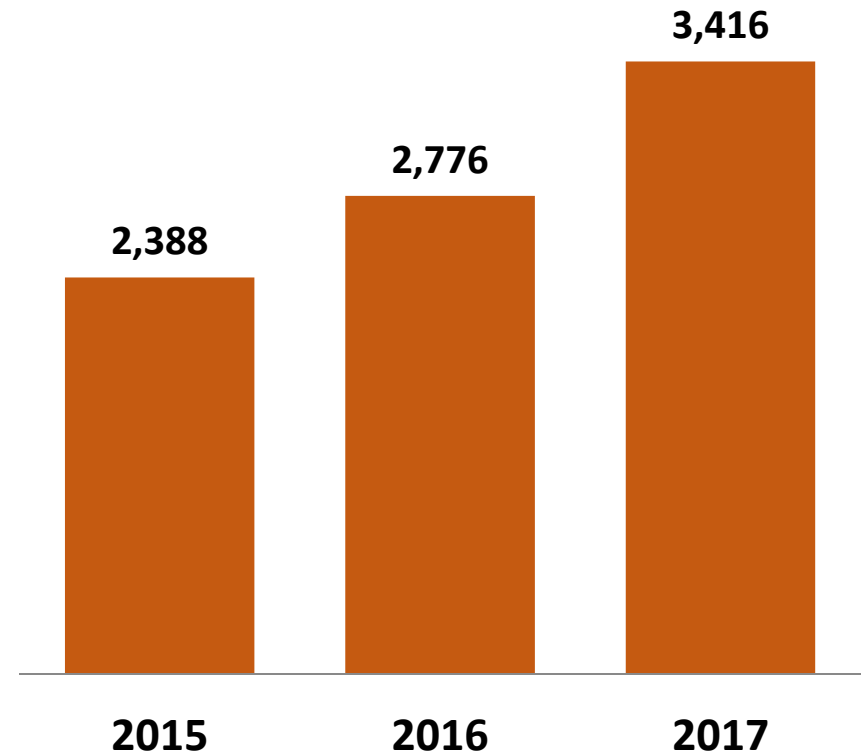
# License Plate and Lane Change Citations



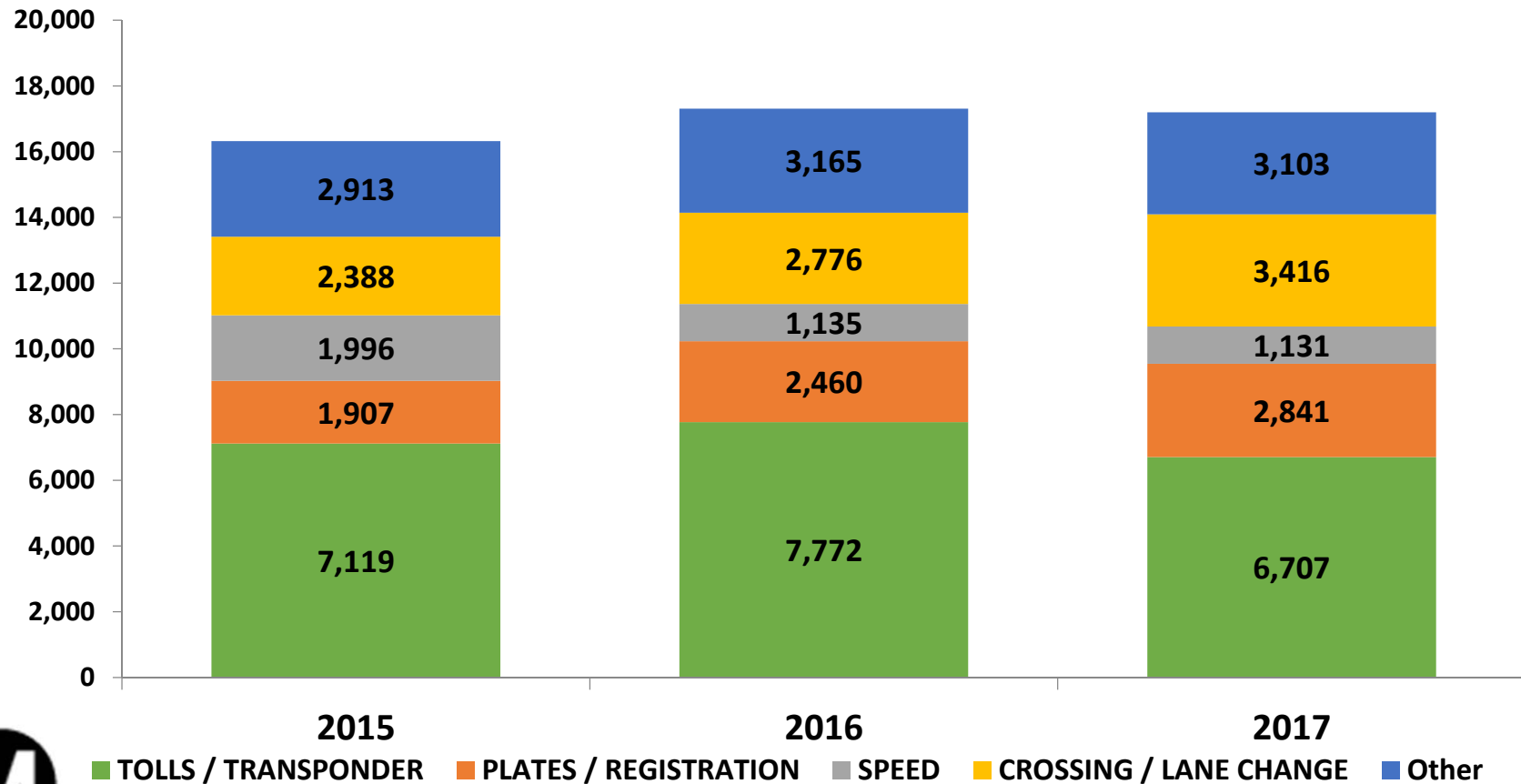
## License Plate Citations



## Crossing/Lane Change Citations



# Summary of CHP Citations issued on ExpressLanes 2015 - 2017



**Metro**

## Next Steps



- **With Board approval, staff will execute the funding agreement with CHP for FY19-FY21.**
- **Staff and CHP will partner to educate customers on the CAV policy changes.**
- **Staff will evaluate the level of enforcement on an annual basis and work with CHP to reduce any duplicative enforcement as improvements in technologies are implemented.**



Board Report

File #: 2018-0172, File Type: Program

Agenda Number: 7.

**AD HOC CONGESTION, HIGHWAY AND ROADS COMMITTEE  
MAY 16, 2018**

**SUBJECT: NORTH COUNTY SUBREGIONAL REPROGRAMMING  
OF SURPLUS FUNDS FROM THE I-5/SR14 HOV DIRECT CONNECTOR PROJECT**

**ACTION: APPROVE RECOMMENDATION**

**RECOMMENDATION**

CONSIDER:

- A. APPROVING programming up to \$50.05 million in Measure R 20% Highway Funds for the following North County Subregion highway operational improvement projects:
  - 1. SR-138 (SR-14) Avenue M Interchange in the amount of \$12,446,200;
  - 2. The Old Road - Magic Mountain Parkway to Turnberry Lane in the amount of \$25,000,000;
  - 3. SR-138 (SR-14) 10<sup>th</sup> Street West Widening/Interchange Project in the amount of \$12,600,000; and
- B. AUTHORIZING the CEO or his designee to negotiate and execute all necessary agreements for approved projects.

**ISSUE**

On July 19, 2017, the Metro Board of Directors certified the completion of the I-5/SR-14 HOV Direct Connector Project (#2017-0384). This action also authorized the release of \$85.8 million of unspent Measure R 20% highway funds from the project to other eligible highway operational improvements in the North County Subregion. This report recommends the programming of \$50.05 million of the available Measure R 20% funds to eligible projects. The balance of \$35.75 million will be programmed at a later date.

**DISCUSSION**

The Measure R Ordinance (Ordinance) states that for projects completed without expending all Measure R funds, the surplus shall be credited to the Highway Capital Subfund and spent within the subregion in which the project is located. The Ordinance allocated \$90.8 million in Measure R 20%

highway funding to the I-5/SR-14 HOV Capacity Enhancements project (Line 26 of the Measure R Expenditure Plan).

Caltrans substantially completed the I-5/SR-14 HOV Direct Connector Project on December 23, 2012. The Metro Board determined the project was completed on July 19, 2017. At the completion of the project, there was a \$90.8 million surplus of Measure R 20% funds.

Caltrans and Southern California Edison determined that \$5 million would be needed to complete utility relocations and close-out the project. This resulted in a total of \$85.8 million of Measure R 20% funds available for reprogramming to the North County Subregion. The surplus can be spent on eligible highway operational improvement projects or programs of regional significance as described in the Ordinance.

Upon approval of this item, staff will move forward with the completion of funding agreements for the projects. The City of Lancaster, City of Palmdale, and County of Los Angeles identified \$50.05 million for eligible projects. Metro staff concurs with these projects. The City of Santa Clarita is developing list of their projects which will utilize the balance of funds. Once approved by Metro Highway Program, Santa Clarita projects will be programmed.

#### Project Descriptions

##### City of Lancaster - SR-138 (SR-14) Avenue M Interchange

The proposed project improves the ramp and interchange at SR-138/SR-14 and Avenue M. The project will widen and reconfigure SR-138 North Bound and South Bound on/off ramps, widen Avenue M, restripe, reconstruct local intersections within the project limits, and add sidewalks and bike lanes where feasible.

##### County of Los Angeles - The Old Road - Magic Mountain Parkway to Turnberry Lane

The proposed project improves road capacity, replacement bridges, and other intersection improvements of Old Road, between Magic Mountain Parkway and Henry Mayo Dr. Old Road runs immediately parallel to Interstate 5. The project will reconstruct and widen Old Road, replace two bridges and standardize the number of lanes from four to six, enhance Sky View Lane and Rye Canyon Road intersections, install bike lanes and sidewalks, widened shoulders and raised medians, and add a multipurpose regional river trail.

##### City of Palmdale - SR-138 (SR-14) 10<sup>th</sup> Street West Widening/Interchange Project

The proposed project improves the ramp and interchange at SR-138 and 10<sup>th</sup> Street West. The project will widen and reconfigure the SR-138 north and southbound on/off ramps, widen 10th Street West, and modify intersections at local roads within the project limits.

#### **DETERMINATION OF SAFETY IMPACT**

Approval of this item will have no negative impact to the safety standards of Metro.

## **FINANCIAL IMPACT**

Adoption of I-5/SR-14 Interchange Subregional Reprogramming initiates multi-year programming and expenditure of Measure R 20% funds starting in FY 19 based on the project schedule of development and implementation of projects submitted by the three local jurisdictions (Attachment A). Prior Board action programmed these surplus funds in 2030 to 2039. This item will advance the expenditures and potentially result in additional debt financing. The amount of financing is mitigated due to the historically slower than expected rate of spending on other highway programs and projects.

### **Impact to Budget**

The source of accelerated funding is Measure R 20% which is not eligible for bus and rail operating expenditures. There is no impact to the FY 18 budget.

## **ALTERNATIVES CONSIDERED**

The Board could elect to not approve staff's recommended actions. This alternative is not recommend as the staff recommendation is consistent with the Board's prior decisions and actions and the projects to be funded will be eligible to receive the funds.

## **NEXT STEPS**

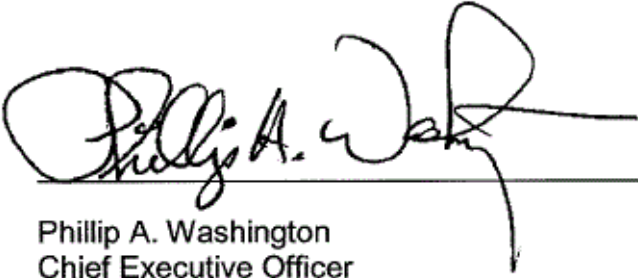
Upon Board approval, staff will initiate the funding agreement process to allow for delivery of the recipient projects.

## **ATTACHMENTS**

Attachment A - I-5\_SR-14 Interchange Subregional Reprogramming Projects

Prepared by: Steven Mateer, Manager, Countywide Planning & Development, (213) 922-2504  
Craig Hoshijima, DEO, Countywide Planning & Development, (213) 922-3982  
Laurie Lombardi, SEO, Countywide Planning & Development, (213) 418-3251

Reviewed by: Therese W. McMillan, Chief Planning Officer, (213) 922-7077



Phillip A. Washington  
Chief Executive Officer

**I-5/SR-14 Interchange Subregional Reprogramming Projects  
Proposed Measure R Highway Operational Improvement Projects**

*(Dollars in Thousands)*

Lead Agency	Fund Agr (FA) No.	Project/Location	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
<b>Measure R Line 26: I-5/ St. Route 14 Capacity Enhancements</b>												
Lancaster	MR330.06	SR-138 (SR-14) Avenue M Interchange	12,446.2					5,046.2	7,400.00			
		<b>Total Lancaster</b>	<b>12,446.2</b>		-	-	-	<b>5,046.20</b>	<b>7,400.00</b>	-	-	-
LA County		The Old Road - Magic Mountain Parkway to Turnberry Lane	25,000.0					1,000.00	6,000.00	7,000.00	11,000.00	
		<b>Total LA County</b>	<b>25,000.0</b>		-	-	-	<b>1,000.00</b>	<b>6,000.00</b>	<b>7,000.00</b>	<b>11,000.00</b>	-
Palmdale	MR330.09	State Route 138 (SR-14), 10 <sup>th</sup> Street West Widening / Interchange Project	12,600.0				3,000.0	9,600.0				
		<b>Total Palmdale</b>	<b>12,600.0</b>	-	-	-	<b>3,000.0</b>	<b>9,600.0</b>	-	-	-	-
<b>Total Measure R Line 26: I-5 / St. Route 14 Capacity Enhancements Subregional Repayment</b>			<b>50,046.2</b>	-	-	-	<b>3,000.0</b>	<b>15,646.2</b>	<b>13,400.0</b>	<b>7,000.0</b>	<b>11,000.0</b>	-