### **Metro**

Los Angeles County Metropolitan Transportation Authority
One Gateway Plaza
3rd Floor Board Room



Agenda - Final

Thursday, November 17, 2016 10:00 AM

One Gateway Plaza, Los Angeles, CA 90012, 3rd Floor, Metro Board Room

### **System Safety, Security and Operations Committee**

Michael Antonovich, Chair
Mike Bonin, Vice Chair
Diane DuBois
Paul Krekorian
Mark Ridley-Thomas
Carrie Bowen, non-voting member

Phillip A. Washington, Chief Executive Officer

#### METROPOLITAN TRANSPORTATION AUTHORITY BOARD RULES (ALSO APPLIES TO BOARD COMMITTEES)

#### PUBLIC INPUT

A member of the public may address the Board on agenda items, before or during the Board or Committee's consideration of the item for one (1) minute per item, or at the discretion of the Chair. A request to address the Board should be submitted in person at the meeting to the Board Secretary. Individuals requesting to speak on more than three (3) agenda items will be allowed to speak up to a maximum of three (3) minutes per meeting. For individuals requiring translation service, time allowed will be doubled.

The public may also address the Board on non-agenda items within the subject matter jurisdiction of the Board during the public comment period, which will be held at the beginning and/or end of each meeting. Each person will be allowed to speak for up to three (3) minutes per meeting and may speak no more than once during the Public Comment period. Speakers will be called according to the order in which the speaker request forms are received. Elected officials, not their staff or deputies, may be called out of order and prior to the Board's consideration of the relevant item. In accordance with State Law (Brown Act), all matters to be acted on by the MTA Board must be posted at least 72 hours prior to the Board meeting. In case of emergency, or when a subject matter arises subsequent to the posting of the agenda, upon making certain findings, the Board may act on an item that is not on the posted agenda.

CONDUCT IN THE BOARD ROOM - The following rules pertain to conduct at Metropolitan Transportation Authority meetings:

**REMOVAL FROM THE BOARD ROOM** The Chair shall order removed from the Board Room any person who commits the following acts with respect to any meeting of the MTA Board:

- a. Disorderly behavior toward the Board or any member of the staff thereof, tending to interrupt the due and orderly course of said meeting.
- b. A breach of the peace, boisterous conduct or violent disturbance, tending to interrupt the due and orderly course of said meeting.
- c. Disobedience of any lawful order of the Chair, which shall include an order to be seated or to refrain from addressing the Board; and
- Any other unlawful interference with the due and orderly course of said meeting.

#### INFORMATION RELATING TO AGENDAS AND ACTIONS OF THE BOARD

Agendas for the Regular MTA Board meetings are prepared by the Board Secretary and are available prior to the meeting in the MTA Records Management Department and on the Internet. Every meeting of the MTA Board of Directors is recorded on CD's and as MP3's and can be made available for a nominal charge.

#### **DISCLOSURE OF CONTRIBUTIONS**

The State Political Reform Act (Government Code Section 84308) requires that a party to a proceeding before an agency involving a license, permit, or other entitlement for use, including all contracts (other than competitively bid, labor, or personal employment contracts), shall disclose on the record of the proceeding any contributions in an amount of more than \$250 made within the preceding 12 months by the party, or his or her agent, to any officer of the agency, additionally PUC Code Sec. 130051.20 requires that no member accept a contribution of over ten dollars (\$10) in value or amount from a construction company, engineering firm, consultant, legal firm, or any company, vendor, or business entity that has contracted with the authority in the preceding four years. Persons required to make this disclosure shall do so by filling out a "Disclosure of Contribution" form which is available at the LACMTA Board and Committee Meetings. Failure to comply with this requirement may result in the assessment of civil or criminal penalties.

#### ADA REQUIREMENTS

Upon request, sign language interpretation, materials in alternative formats and other accommodations are available to the public for MTA-sponsored meetings and events. All requests for reasonable accommodations must be made at least three working days (72 hours) in advance of the scheduled meeting date. Please telephone (213) 922-4600 between 8 a.m. and 5 p.m., Monday through Friday. Our TDD line is (800) 252-9040.

#### LIMITED ENGLISH PROFICIENCY

A Spanish language interpreter is available at all <u>Board</u> Meetings. Interpreters for <u>Committee</u> meetings and all other languages must be requested 72 hours in advance of the meeting by calling (213) 922-4600 or (323) 466-3876.



#### 323.466.3876 x3

한국어 日本語 中文 русскоий Հայերէն ภาษาไทย Tiếng Việt เกลียชีย

#### **HELPFUL PHONE NUMBERS**

Copies of Agendas/Record of Board Action/Recordings of Meetings - (213) 922-4880 (Records Management Department)
General Information/Rules of the Board - (213) 922-4600
Internet Access to Agendas - www.metro.net
TDD line (800) 252-9040

NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

### **CALL TO ORDER**

### **ROLL CALL**

APPROVE Consent Calendar Item: 24.

Consent Calendar items are approved by one motion unless held by a Director for discussion and/or separate action.

### **CONSENT CALENDAR**

24.	RECEIVE AND FILE report of the Customer Experience Technology	2016-0862
	Improvements.	

### **NON-CONSENT**

25.	Operations Employees of the Month	2016-0734
-----	-----------------------------------	-----------

26.	RECEIVE oral report on System Safety, Security and Operations.	2016-0735
<b>40.</b>	RECEIVE OIAI IEDOIL OII SYSLEIII SAIELV. SECUILLY AIIU ODEIALIOIIS.	2010-0733

27.	AUTHORIZE the Chief Executive Officer to award a firm-fixed price	<u>2016-0646</u>
	Contract under RFP No. OP6355500HR4000, Heavy Rail Vehicle (HRV)	
	Acquisition, to China Railway Rolling Stock Corp (CRRC) MA	
	Corporation in the not-to-exceed amount of \$178,395,869 for a period of	
	62 months from Notice-to-Proceed (NTP) for the production and delivery	
	of the 64 HRV Base Order, subject to the resolution of protest(s), if any.	

Attachments: Attachment A - Procurement Summary

Attachment B - JULY 17, 2014 BOARD AUTHORIZATION FOR BEST VALUE F

Attachment C Funding Expenditure Plan

Attachment D - FTA LTTR RE LOCAL PILOT HIRING PROGRAM DATED SEP

Attachment E - DEOD Summary

28. AUTHORIZE the Chief Executive Officer to increase the total authorized not-to-exceed amount to Rail Operations Engineering Support Bench (Bench) Contract No OP39202965, by \$4,300,000 from \$5,000,000 to \$9,300,000 for engineering and technical services for wayside systems operating and capital projects.

2016-0726

Attachments: Attachment A - Procurment Summary

Attachment B – List of Proposed Project Uses
Attachment C - Change Log GEC Bench

Attachment D - DEOD Summary

29. AUTHORIZE the Chief Executive Officer to award a firm fixed unit rate Contract No. OP6201700 for uniform rental services with Prudential Overall Supply, for a not-to-exceed amount of \$3,372,104 for the three-year base period and \$3,372,104 for the one, three year option, for a combined total of \$6,744,208 effective December 16, 2016 through December 15, 2022, subject to resolution of protest(s), if any.

2016-0874

<u>Attachments:</u> <u>Attachment A - Procurement Summary</u>

Attachment B - DEOD Summary

30. AUTHORIZE the Chief Executive Officer to execute Contract Modification No. 3 to Contract No. OP33673132, with XInt Tint of Anaheim, Inc., for glass panel surfaces anti-graffiti film maintenance and replacement services, to exercise the first and second year options in the amount of \$1,304,442 for each of the first and second year options, for a combined total of \$2,608,884, increasing the total contract value from \$4,342,589 to \$6,951,473 and extending the contract term from February 3, 2017 to February 2, 2019.

Attachments: Attachment A - Procurement Summary

Attachment B - Contract Modification-Change Order Log

Attachment C - DEOD Summary.

2016-0803

2016-0717

31. AUTHORIZE the Chief Executive Officer to execute Modification No. 3 to Contract No. OP33673154 with **Graffiti Shield, Inc., for stainless steel panel surfaces anti-graffiti film installation and replacement services.** This modification will exercise the first and second year options in the amount of \$3,806,056.54 for each of the first and second year options, for a combined total of \$7,612,113.08, increasing the total contract value from \$12,178,532.85 to \$19,790,645.93 and extending the contract term from February 3, 2017 to February 2, 2019.

Attachments: Attachment A - Procurement Summary

Attachment B - Contract Modification Change Order

Attachment C - DEOD Summary

32. RECEIVE AND FILE monthly update on Transit Policing performance.

2016-0858

<u>Attachments:</u> <u>Attachment A - Transit Policing Division Report September 2016</u>

Attachment B - Matrix of Bus Operator Assault Suspects

**41.** CONSIDER: <u>2016-0877</u>

- A. RECEIVING AND FILING Metro's Comprehensive Security and Policing Principles Strategy (Attachment A);
- B. AUTHORIZING the Chief Executive Officer to negotiate and execute individual five-year firm fixed unit rate contract with the City of Long Beach Contract No. PS5862300LBPD24750 not-to-exceed \$27,088,968, and firm fixed unit rate contract with the City of Los Angeles, Contract No. PS5862100LAPD24750 not-to-exceed \$369,696,813, and a firm fixed price contract with the County of Los Angeles, Contract No. PS5863200LASD24750, not-to-exceed \$129,800,051 for multi-agency law enforcement services effective January 1, 2017 through December 31, 2021; subject to resolution of protest(s), if any; and
- C. AUTHORIZING the Chief Executive Officer to negotiate and execute a demobilization/transition agreement with the County of Los Angeles Sheriff's Department for single agency law enforcement services.

Metro Page 5 Printed on 11/15/2016

Attachments:

ATTACHMENT A - Comprehensive Security & Policing Principles Strategy

ATTACHMENT B - OIG LASD Contract Audit. June 2014

Attachment C -LA Metro LASAD APTA Peer Review July 2014

Attachment D- OIG Review of Metro Law Enforcement and Security Options. Ap

Attachment E - OIG Metro Policing and Security Workload Staffing Analysis. Jar

**ATTACHMENT F- Procurement Summary** 

**ATTACHMENT G - DEOD Summary** 

### (ALSO ON EXECUTIVE MANAGEMENT COMMITTEE)

### **Adjournment**

Consideration of items not on the posted agenda, including: items to be presented and (if requested) referred to staff; items to be placed on the agenda for action at a future meeting of the Committee or Board; and/or items requiring immediate action because of an emergency situation or where the need to take immediate action came to the attention of the Committee subsequent to the posting of the agenda.

### Metro



### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0734, File Type: Oral Report / Presentation Agenda Number: 25.

SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

**Operations Employees of the Month** 

# November Operations Employees of the Month



# **Operations Employees of the Month**



### **Transportation**

**Bus Operator** 

**Vorice Lombard** 



### Maintenance

Mechanic

**Julio Gonzalez** 





### Metro



### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0735, File Type: Oral Report / Presentation Agenda Number: 37

SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE
JANUARY 19, 2017

RECEIVE oral report on System Safety, Security and Operations.

# Metro Rail Event-Day Service

Rams Football, USC Football, Rose Parade & Rose Bowl











# **Metro Staffing**

- Metro provides general staffing for these events.
  - Rail & Bus Operations Support
  - Security: LASD & Metro Transit Security
  - Crowd Control Staff
  - Revenue Collections/TAP
- Key staffing locations for these events typically are...
  - 7<sup>th</sup>/Metro Ctr
  - Union Station
  - Expo Park/USC
  - Expo/Vermont
  - 37th Street





# Rams Season Ridership / Increased Service

LA Rams Season Ridership Metro Bus/Rail					
Date	vs.	Ridership	Attendance	%	
8/13/2016	Cowboys	10,600	80,000	13.25%	
8/20/2016	Chiefs	12,200	61,000	20.00%	
9/18/2016	Seahawks	21,000	80,000	26.25%	
10/9/2016	Bills	18,000	70,400	25.57%	
11/6/2016	<b>Panthers</b>	17,500	76,000	23.03%	
11/20/2016	Dolphins	16,200	69,600	23.28%	
12/11/2016	Falcons	14,500	66,300	21.87%	
12/24/2016	49ers	12,700	66,600	19.07%	
1/1/2017	Cardinals	11,900	58,000	20.52%	

### Rail Service

- Increased capacity on Expo and Gold with 3-car trains.
- Increased capacity on Red/Purple with 6-car trains.
- Increased Headways 6-10 minutes.

### Bus Service

- Silver Line Additional Buses
- Expo Line Support Buses





# Rams Football Event Planning & Crowd Control

 Coordination meetings held with key external stake-holders such as LADOT & LA Coliseum.

 Unique crowd control plans created for Expo Park/USC & Expo/Vermont Stations.

 Operations Plan Handbooks outline deployments strategies and staffing outlines. Rams Football Game Operations Plan

> Rams vs. 49ers December 24, 2016





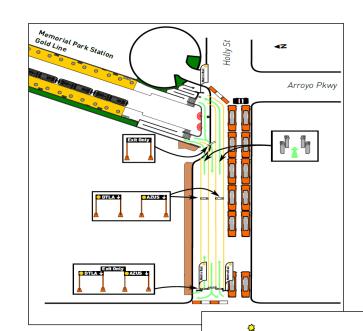




Expo Park/USC Station

# Rose Parade/Bowl Planning & Crowd Control

- Coordination meetings held with key external stake-holders such as the City of Pasadena.
- Unique crowd control plans created for Memorial Park, Union Station and other Pasadena area Stations.
- Operations Plan Handbooks are distributed for each event to all affected departments outlining deployments and strategies.







Metro Rail
2016 New Year's Ops Plans

Saturday, Dec 31st - Monday, Jan 2nd





## **Rose Parade – Memorial Park Station**





### 2017 Football

- Chargers announced their move to Los Angeles (Stubhub Center in Carson)
- Rail Operations will strive to maintain a zero incident record for the 2017 football season.
- Metro will continue to provide safe & reliable service.
- We will accept the challenge of growing ridership and meet the demand of system-wide special events.







### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0646, File Type: Contract

Agenda Number: 27.

### SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: HR4000 HEAVY RAIL VEHICLE (HRV) ACQUISITION,

RAIL VEHICLE CONTRACTOR

ACTION: AWARD CONTRACT FOR HEAVY RAIL VEHICLE ACQUISITION

### RECOMMENDATION

AUTHORIZE the Chief Executive Officer to award a firm-fixed price Contract under RFP No. OP6355500HR4000, **Heavy Rail Vehicle (HRV) Acquisition, to China Railway Rolling Stock Corp (CRRC) MA Corporation** in the not-to-exceed amount of \$178,395,869 for a period of 62 months from Notice-to-Proceed (NTP) for the production and delivery of the 64 HRV Base Order, subject to the resolution of protest(s), if any.

### <u>ISSUE</u>

The Purple Line Extension (PLE), Section 1 is anticipated to commence revenue service in November 2023. If the Board approves this Contract, CRRC MA will deliver the 34 HRVs required to support PLE Section 1 by November 2020 and the balance of the 30 HRVs to replace the original A650 HRVs by July 2021.

### DISCUSSION

In July 2014, the Board authorized staff to issue a federally funded solicitation for a Best Value Request for Proposals (RFP) utilizing competitive negotiations pursuant to PCC § 20217 for the procurement of the 64 Base Order and 218 Option HRVs.

Staff's recommendation presents the firm that is most advantageous to Metro. CRRC MA's offer represents the Highest Rated and Best Value to Metro when all technical and price factors are considered in accordance with the RFP evaluation criteria, including US content and Local Employment Plan. The Best Value evaluation is inclusive of the vehicle quantities for the Contract Base and all Contract Options. The Procurement Summary (Attachment A) further provides the detailed evaluation results and rankings for all proposers, including the weighted scores associated with each evaluation factor.

Metro is currently constructing the Purple Line Extension (PLE), Section 1, completing the procurement of a design-build contract for Section 2, in January 2017 and issuance of NTP by April

2017, and performing engineering design for Section 3. This rail line extension expands service from the existing terminus of the Purple Line at the Wilshire/Western Station to Westwood.

In accordance with the Rail Fleet Management Plan FY2015-FY2040, Metro anticipates a need to expand the rail fleet to accommodate anticipated growth in ridership, support line extensions and replace vehicles reaching the end of its useful revenue service life.

The 64 HRV Base Order will address the operational service requirements of PLE Section 1 with 34 HRVs; the remaining 30 HRVs will be used to replace the 30 original A650 vehicles that will be reaching the end of its useful revenue service life in approximately six (6) years. The delivery of the new vehicles is scheduled to be completed within 62 months following issuance of NTP at a rate of up to four (4) vehicles per month. There are provisions to impose liquidated damages for late deliveries.

The Contract contains five (5) Options, up to 218 additional vehicles, as part of this procurement action, but the authority to award the Options is not included in the staff recommendation.

- Option 1 24 HRVs: Red Line Service Expansion
- Option 2 84 HRVs: System Service Expansion
- Option 3 20 HRVs: PLE, Section 2
- Option 4 16 HRVs: PLE, Section 3
- Option 5 74 HRVs: Replacement of existing 74 A650 vehicles

The Options may be exercised in combination or sequence as long they follow the Option expiration dates defined in the Contract. The first Option (any Option #1 through #5) may be exercised not later than 34 months following the Commencement Date or eight months following Shipment of the Pilot Cars, whichever is later. The successive Options must each be exercised within four months of when the preceding one is exercised. The dates are established to minimize impact to production and to limit escalation risks.

The Diversity and Economic Opportunity Department (DEOD) did not recommend a Disadvantaged Business Enterprise (DBE) goal for this procurement as it is not applicable (please refer to Attachment E). This procurement falls under the Federal Transit Administration's (FTA) Transit Vehicle Manufacturer (TVM) goal in accordance with 49 Code of Federal Regulations (CFR) Part 26.49. However, CRRC MA has an established DBE goal of 6.45% with the FTA.

### **US DOT Contracting Initiative Pilot & Enhanced U.S. Content Programs**

Metro created a new Local Employment Program (LEP) that was approved for use under the U.S. Department of Transportation's (DOT) Contracting Initiative Pilot Program. This pilot program allows for the application of geographical preferences in the evaluation of Construction and Rolling Stock projects.

Metro's LEP was approved by the FTA in September 2015 for application on the HR4000 HRV Acquisition on a voluntary basis. The LEP incentivized proposers to create new jobs in the State of California and invest in local facility construction as a function of the best value evaluation process by providing preferential scoring points based on the committed wages and benefits for new workers. At least 10 percent of the new jobs are targeted for defined disadvantaged populations.

Staff's goal of creating meaningful new manufacturing local jobs was achieved as evidenced by CRRC MA's commitment to creating new jobs in the State of California totaling \$38,395,972 in wages and benefits covering the period from NTP to November 2026 for the Base Order; if all five (5) Options are exercised the LEP will conclude in January 2031.

The RFP also included an additional incentive for Enhanced U.S. Content as a result of recent California law (AB 1097), which provides transit agencies with the ability to include preferential scoring provisions for proposers who offer U.S. component content in excess of the Federal Buy America requirement of 60%. The Enhanced U.S. Content program is voluntary and is not part of any direct evaluation scoring. However, the monetary value of the Enhanced U.S. Content submittal in excess of 60% was used as a Best Value trade-off against the Price factor for evaluation purposes only. The recommended Awardee committed to a 65% U.S. content for the duration of the Contract.

### **DETERMINATION OF SAFETY IMPACT**

The approval of this contract award will have a direct and positive impact to system safety, service quality, system reliability and overall customer satisfaction. The procurement of 64 new HRVs will feature the most current safety systems and augment service levels by replacing the existing A650 series HRVs.

### FINANCIAL IMPACT

The total not-to-exceed contract amount to support the Base Order is \$178,395,869. Funding for the procurement of the 64 HRV Base Order is summarized below:

### 64 HRV Base Order

PLE Section 1 (34 HRVs): \$160 million is budgeted in the capital LOP budget of Project 865518 - Westside Subway Extension and is included in the Full Funding Grant Agreement and is eligible for TIFIA loan proceed funding.

A650 Vehicle Replacement (30 HRVs): \$130.9 million is budgeted in the capital budget of Project 206037 - HR4000 HRV Procurement.

The FY17 planned expenditure of \$16,338,127 is included in the combined annual budgets for the two aforementioned projects in Project 206037, Cost Center 3043, Rail Vehicle Acquisition, and Project 865518, Cost Center 8510, Construction Contracts/Procurement.

Since this is a multi-year contract, the cost center Manager will ensure that costs will be budgeted in future years.

File #: 2016-0646, File Type: Contract

Agenda Number: 27.

### Impact to Budget

The source of funds for this action affecting PLE, Section 1 is a combination of Federal New Starts, TIFIA, and Measure R 35%, and is within the Adopted LOP and FY17 annual budgets. Funding sources for the PLE, Section 1 are planned for the design, construction and procurement efforts; these funds are not eligible for operations. Funding for the replacement vehicles share of the procurement (project 206037) is Proposition A 35% bonds.

The funding sources under this Project (inclusive of Project 865518 and Project 206037) for the 64 HRV Base Order HRVs are sufficient to award the base contract of this recommendation. Staff is actively pursuing additional eligible federal sources. Staff is also pursuing additional State and Local funding sources such as Cap and Trade and similar sources as they become available to meet the funding needs of this project.

### <u>ALTERNATIVES CONSIDERED</u>

The Board of Directors may choose not to authorize the contract award for this project; however, this alternative is not recommended as this project is critical to support the Purple Line Extension, and retire the oldest HRVs in the fleet.

### **NEXT STEPS**

Upon Board award approval, a Contract will be executed and a Notice-to-Proceed will be issued to CRRC MA once all insurance and bonding requirements are met. Metro and CRRC MA, will then mobilize required resources to ensure timely completion of deliverables by the Vehicle Contractor.

### **ATTACHMENTS**

Attachment A - Procurement Summary

Attachment B - July 17, 2014 Board Authorization for Best Value Procurement

Attachment C - Funding/Expenditure Plan

Attachment D - FTA Local Pilot Hiring Program (September 30, 2015)

Attachment E - DEOD Summary

Prepared by: Cop Tran, Director, Project Control, Rail Vehicle Acquisition, (213) 922-3188 Jesus Montes, Sr. Executive Officer, Vehicle Acquisition, (213) 922-3838 Joe Marzano, Senior Manager, Vendor/Contract Management (213) 922-7014

Reviewed by: James T. Gallagher, Chief Operations Officer, (213) 922-4424 Debra Avila, Chief Vendor/Contract Management Officer (213) 418-3051

Phillip A. Washington Chief Executive Officer

#### PROCUREMENT SUMMARY

### HR4000 HEAVY RAIL VEHICLES (HRV) ACQUISITION, RAIL VEHICLE CONTRACTOR/OP6355500HR4000

1.	Contract Number: OP6355500HR4000			
2.	Recommended Vendor: CRRC MA Corp	poration		
3.	Type of Procurement (check one):   I			
	Non-Competitive Modification	☐ Task Order		
4.	Procurement Dates:			
	<b>A. Issued</b> : 05.29.15			
	B. Advertised/Publicized: 06.06.15			
	C. Pre-proposal/Pre-Bid Conference: 0	6.18.15		
	D. Proposals/Bids Due: 01.11.16			
	E. Pre-Qualification Completed: 10.10.16			
	F. Conflict of Interest Form Submitted t	o Ethics: 09.19.16		
	G. Protest Period End Date: 11.18.16			
5.	Solicitations Picked	Bids/Proposals Received: 2		
	up/Downloaded: 181			
6.	Contract Administrator:	Telephone Number:		
	Joe Marzano	(213) 922-7014		
7.	Project Manager:	Telephone Number:		
	Cop Tran	(213) 922-3188		

### A. Procurement Background

This Board Action is to approve Contract No. OP6355500HR4000 for the purchase of new Heavy Rail Vehicles (HRVs) to support the Purple Line Extension and to replace the original 30 A650 HRVs. The Base order is for 64 HRVs: 34 vehicles are for Section 1 of the Purple Line Extension and 30 vehicles are to replace the original A650 HRVs that are expected to reach the end of its useful life. The Contract also includes options for up to 218 additional vehicles to meet future service expansions and the opening of new subway extensions. Board approval of contract awards are subject to resolution of any properly submitted protest.

The RFP was issued in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit price.

Sixteen amendments were issued during the solicitation phase of this RFP:

- Amendment No. 1, issued on 06.05.15 provided the pre-proposal conference meeting location and agenda;
- Amendment No. 2, issued on 06.19.15 established a project data repository for planholder access to reference documents;
- Amendment No. 3, issued on 07.07.15 extended the proposal due date to 10.30.15 and edited the Technical Specifications and commercial terms;
- Amendment No. 4, issued on 08.03.15 extended the proposal due date to 11.30.15, edited the Technical Specifications and commercial terms and provided edited pricing and Local Employment Program (LEP) forms;

- Amendment No. 5, issued on 08.20.15 edited the Technical Specifications and commercial terms and provided edited pricing form (PF-5);
- Amendment No. 6, issued on 09.04.15 edited the Technical Specifications and commercial terms;
- Amendment No. 7, issued on 09.18.15 edited the Technical Specifications;
- Amendment No. 8, issued on 09.18.15 edited the Technical Specifications, commercial terms and Local Employment Program;
- Amendment No. 9, issued on 10.28.15 extended the proposal due date to 01.11.16;
- Amendment No. 10, issued on 12.08.15 edited the Technical Specifications and commercial terms;
- Amendment No. 11, issued on 12.18.15 edited the commercial terms;
- Amendment No. 12, issued on 07.12.16 after receipt of proposals requested Best and Final Offers (BAFOs), established BAFO due date of 08.08.16;
- Amendment No. 13, issued on 07.18.16 after receipt of proposals extended the BAFO due date to 08.22.16 and edited the Technical Specifications and commercial terms;
- Amendment No. 14, issued on 07.21.16 after receipt of proposals edited the commercial terms and provided pricing forms in excel format;
- Amendment No. 15, issued on 08.16.16 after receipt of proposals extended the BAFO due date to 09.07.16; and
- Amendment No. 16, issued on 08.25.16 after receipt of proposals edited the technical specification.

A total of two proposals were received on January 11, 2016. A pre-proposal conference and vehicle inspection was held on June 18, 2015. An additional vehicle inspection and shop tour was provided to proposers in the competitive range during negotiations in June 2016.

Metro's responses to questions received throughout the solicitation period were made accessible to all solicitation plan holders by posting them to the Metro project data repository. There were 234 questions and answers uploaded to the Metro site from June 19, 2015 to December 18, 2015. All available drawings, manuals, and other reference material were posted to the site.

Over the course of the solicitation period there were several requests to extend the proposal due date by prospective proposers. Metro agreed to extend the proposal due date from October 1, 2015 to January 11, 2016. Proposers also requested extensions to the BAFO due date from August 8, 2016 to September 7, 2016. These extension requests were granted to ensure maximum competition from an already limited field of interested proposers.

The proposal evaluation period, from January 11, 2016, through July 11, 2016, included oral presentations, proposer capacity and capability site visits, transit agency reference verifications and face-to-face negotiations. This comprehensive

process was necessary to thoroughly assess the strengths and weaknesses of each of the proposer's technical and price proposals.

### B. Evaluation of Proposals/Bids

A Proposal Evaluation Team (PET) consisting of staff from Rail Vehicle Acquisition, Rail Fleet Services, and Rail Transportation was convened and conducted a comprehensive technical evaluation of the proposals received. Furthermore, technical advisors (TAs) from Metro's Rail Fleet Services, Rail Wayside Systems, Rail Vehicle Engineering and Metro contracted technical consultants provided reports to the PET as Subject Matter Experts (SMEs).

The proposals were evaluated based on the following evaluation criteria and weights:

•	Past Experience and Past Performance	375 points
•	Price	300 points
•	Technical Compliance	250 points
•	Project Management Experience	75 points
•	Voluntary Local Employment Program	50 points

The evaluation criteria are appropriate and consistent with criteria developed for other, similar vehicle acquisition procurements. Several factors were considered when developing these criteria and weights, giving the greatest importance to past experience and past performance on new rail vehicle delivery.

Both proposals received were determined to be within the competitive range. The firms are listed below in alphabetical order:

- 1. CRRC MA Corporation (CRRC MA)
- 2. Hyundai Rotem U.S.A., Inc. (Hyundai Rotem)

The proposal evaluation kick-off was conducted on January 12, 2016. Technical Advisors (TAs) were used to support the PET with their expertise in the relevant subject matter. Comments from the PET and TAs were compiled during the week of February 15, 2016 and a Request for Clarification (RFC) was sent to both proposers on February 25, 2016, with a due date of March 11, 2016. A clarification due date extension request was granted, extending the clarification due date to March 25, 2016.

The proposer oral presentations and capacity and capability site visits were scheduled with each firm in April 2016. CRRC MA's oral presentation and site visit was held at its carshell manufacturing facility in Changchun, China on April 25-26, 2016. Hyundai Rotem's oral presentation and site visit was held at its carshell and truck manufacturing facility in Changwon, South Korea on April 28-29, 2016. During the oral presentation and site visit, the proposer's project managers and key team members had an opportunity to present each team's qualifications, project

management plan and facility capability and capacity at its respective manufacturing location.

In May, 2016, several in-person transit agency reference check visits were conducted to verify each proposer's past performance and past experience. During the in-person agency reference verification visits, Metro staff met with transit agency project management, operations and maintenance personnel to learn about their experience conducting business with the proposer and to witness the vehicles in its operating environment. Metro staff also verified references by telephone and through written reference verification surveys sent directly to Metro prior to the proposal due date from other transit agencies.

The PET considered the proposals, oral presentations, site visits and reference verification in its initial technical proposal evaluation score. The price proposals were then opened and pre-negotiation positions were established using Metro's Independent Cost Estimate (ICE). Prior to negotiations, the PET compiled each proposer's relative strengths and weaknesses for discussion during negotiations to provide proposers with an opportunity to improve its proposal in the BAFO.

Negotiation discussions were held from June 20, 2016, to July 1, 2016, culminating in conformed commercial terms and Technical Specifications to be used as the basis for the request for BAFO. Invitations to submit a BAFO were issued to both proposers in the competitive range on July 12, 2016, with a BAFO due date of August 8, 2016. Two BAFO due date extension requests were granted extending the BAFO due date to September 7, 2016. The final evaluations of the BAFO were completed the week of September 26, 2016, and were used as the basis of the final recommendation for award.

Metro conducted a Buy America Pre-Award Audit on both Proposers the week of October 10, 2016, in accordance with FTA guidance. Both Proposers were audited and found to exceed the FTA's Buy America requirements. The enhanced U.S. content commitment will be made a contractual requirement.

### **Qualifications Summary of Firms within the Competitive Range:** CRRC MA Corporation

CRRC MA, a subsidiary of CRRC Corporation Ltd., is the largest rolling stock manufacturer in the world and has supplied vehicles to over 13 countries including Brazil, Argentina, Australia and New Zealand. CRRC MA has proposed to perform carshell manufacturing at its Changchun, China facility with final assembly occurring in Springfield, MA. Final assembly for Metro railcars will occur at CRRC MA's facility currently under construction in Springfield MA. The final assembly facility will consist of 40 acres which will include vehicle production facilities and a test track used to conduct routine and dynamic railcar testing. Construction on the facility is currently on schedule and is expected to be completed by Summer 2017.Major component manufacturing for the propulsion, heating, ventilation and air conditioning (HVAC)

and lighting systems will be performed at a facility in Los Angeles as part of its Local Employment Program where CRRC MA intends to supply these systems to all of its North American customers, including Metro.

CRRC MA's proposal strengths include lowest evaluated Price offer and the highest technically rated proposal. CRRC MA ranked highest in all technical evaluation categories including Past Experience and Past Performance, Technical Compliance and Project Management. CRRC MA also had the highest commitments for Metro's Local Employment Program and Enhanced U.S. Content Program.

### Hyundai Rotem U.S.A, Inc.

Hyundai Rotem is part of the Hyundai Motor Group and has supplied rolling stock vehicles to over 15 countries including the U.S., Turkey, India, Greece, Canada, Brazil, Australia, and New Zealand. In the U.S., Hyundai Rotem has supplied rail vehicles to SEPTA, Denver RTD, MBTA, Tri-Rail (Miami) and Metrolink. Hyundai Rotem has proposed to perform carshell and truck manufacturing at its Changwon, South Korea facility with final assembly performed at a facility in Los Angeles as part of its Local Employment Program.

Hyundai Rotem's strength is that it has experience delivering rail vehicles in the U.S. However, Hyundai Rotem was two years late on the SEPTA project and over one year late on the Metrolink project. Hyundai Rotem has since improved its schedule performance record by delivering the Denver RTD vehicles on-time. Overall, its Past Performance, Technical Compliance and Project Management elements were not evaluated to be as strong as the recommended awardee. Hyundai Rotem also had a lower Local Employment Program value and higher Price offer.

1	Firm	Average Score	Factor Weight	Weighted Average Score	Rank
2	CRRC MA Corporation				
3	Past Experience and Past Performance	80.22	375	300.8	
4	Price (Base + Options) with enhanced U.S. content	100.00	300	300.0	
5	Technical Compliance	79.78	250	199.4	
6	Project Management	81.71	75	61.3	
7	Voluntary Local Employment Program Incentive	100.00	50	50.0	
8	Total		1050	911.5	1
9	Hyundai Rotem U.S.A, Inc.				
10	Past Experience and Past Performance	75.77	375	284.1	
11	Price (Base + Options) with enhanced U.S. content	95.76	300	287.3	
12	Technical Compliance	75.28	250	188.2	

13	Project Management	76.93	75	57.7	
14	Voluntary Local Employment Program Incentive	75.63	50	37.8	
15	Total		1050	855.1	2

Two important evaluation factors introduced to the RFP process were the incentives created by Metro's voluntary Local Employment Plan and its Enhanced U.S. Content Program. Both firms proposed a level of participation in the Local Employment Plan and also proposed U.S. content in excess of the FTA's 60% Buy America content requirement. This participation in both programs resulted in incentive points for the Local Employment Program, and a trade-off against the Price factor for the value of the proposed U.S. content in excess of 60%. CRRC MA proposed a higher level of commitment for new local jobs as well as enhanced U.S. content value; thus, it received more points for new local jobs and a higher trade-off value that was applied to their Price score.

Local Employment Plan

		CRRC MA Corporation	Hyundai Rotem U.S.A., Inc.
A.	Total Local Employment, Facility and Training Investment	\$38,395,972	\$29,038,721

**Enhanced U.S. Content Program** – Price Trade Off

		CRRC MA Corporation	Hyundai Rotem U.S.A., Inc.
A.	BAFO Price (Base & Options)	\$646,995,869	\$670,065,708
B.	Estimated Travel Costs	\$773,572	\$926,738
C.	Enhanced U.S. Content Value	\$21,512,934	\$16,983,531
D.	Proposed Price for Evaluation Purposes only (Row A + B - C)	\$626,256,507	\$654,008,915

Note: Estimated travel costs and U.S. Content Value are for evaluation purposes only.

### C. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon adequate price competition, ICE, technical evaluation, fact finding, and negotiations. The recommended price for the Base Contract and Options, spare parts, special tools, diagnostic equipment, training aids and performance bond is \$552,991,216 or 46% lower than the ICE. The Base Contract vehicle unit price of \$2,350,000 per car is consistent with other recent contract awards to CRRC by Massachusetts Bay Transportation Authority (MBTA), and Chicago Transit Authority (CTA). The recommended Base Contract per car unit price of the HR4000 is also consistent with a recent contract awarded by New York City Transit (NYCT).

	Proposer Name	Proposal Amount	Metro ICE	BAFO Price
1	CRRC MA Corporation	\$637,468,068	\$1,199,987,085	\$646,995,869

2.	Hyundai Rotem U.S.A,	\$683,137,887	\$1,199,897,085	\$670,065,708
	Inc.			

### D. <u>Background on Recommended Contractor</u>

The recommended firm, CRRC MA, located in Boston, MA, is a wholly owned subsidiary of CRRC Corporation Ltd., headquartered in Changchun, China. CRRC was formed on June 1, 2015, with the merger of China CNR Corporation Ltd. and CSR Corporation Ltd. and is the largest rolling stock manufacturer in the world. CRRC has over 50 years of vehicle development and construction experience with an annual production capacity of 1,000 high speed rail vehicles, 1200 urban railway vehicles, 500 general railway vehicles and 6000 trucks. Since 1959, CRRC MA has produced over 30,000 railway vehicles. CRRC MA has a skilled workforce of over 13,000 workers worldwide with over 1,223 acres of manufacturing floor space. CRRC MA has recently been awarded contracts to supply MBTA for up to 284 new heavy rail vehicles including Options.



Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza Los Angeles, CA 90012-2952 213.922.2000 Tel metro.net

### SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE JULY 17, 2014

SUBJECT: PURCHASE OF NEW HEAVY RAIL VEHICLES AND REFURBISHMENT

OF A650 HEAVY RAIL VEHICLES & P2000 LIGHT RAIL VEHICLES

ACTION: AUTHORIZE REQUEST FOR PROPOSAL SOLICITATIONS FOR RAIL

**CAR PROCUREMENTS** 

### **RECOMMENDATION**

A. The Board finds that rail vehicle procurements in compliance with Public Utilities Code (PUC) §130232 low bid requirement, does not constitute an adequate procurement method for LACMTA needs. Pursuant to Public Contracts Code (PCC) §20217, authorize procurement by competitive negotiation for the following: 1) Procurement of new heavy rail vehicles; 2) Refurbishment of existing A650 heavy rail vehicles; and 3) Refurbishment of existing P2000 light rail vehicles.

### Requires Two-Thirds Vote

B. Authorize the Chief Executive Officer (CEO) to solicit Best Value Requests for Proposals (RFPs) as competitive negotiations pursuant to PCC § 20217 and Metro's procurement policies and procedures, for contracts to purchase new rail vehicles and to refurbish existing rail vehicles.

### **ISSUE**

Staff is developing the technical and quantity requirements for the new rail car procurement and the rail car refurbishment procurements. It has been determined that they constitute specialized rail transit equipment purchases. This determination renders it appropriate that the new heavy rail vehicles and the refurbishment of existing light and heavy rail vehicles, be procured by a competitively negotiated process in accordance with PCC § 20217. PCC § 20217 states that the Board, upon a finding by two-thirds vote of all members, may find that the competitive low bid procurement method is not adequate for the agency's needs and direct that the procurements be conducted through competitive negotiation.

### DISCUSSION

It is in the public's interest to utilize competitive negotiation rather than a sealed bid process to consider factors other than price in the award of contracts for vehicles and refurbishment of vehicles as allowed under PCC § 20217. The competitive negotiation process allows consideration of factors other than price that could not be adequately quantified or considered in a strictly low bid procurement.

Staff recommends the use of Best Value solicitations for all three rail car programs to allow for the consideration of technical and commercial factors, as well as price, in the contract award selection process.

By establishing explicit factors that identify Metro's definition of best value, the solicitation can use important evaluation criteria to augment price considerations; such as past performance related to schedule adherence, quality, reliability and vehicle performance.

In addition to the ability to evaluate key technical and schedule factors, the Best Value Request for Proposal process permits direct discussions and negotiations with proposers to clarify requirements and cost prior to an award recommendation. This process minimizes the risks associated with a complex specification and scope of work by allowing the parties to clarify ambiguities and correct deficiencies.

### FINANCIAL IMPACT

The requested action has no financial impact at this time. However, future activities associated with the respective procurements will be charged against the adopted Life of Project budgets for the affected heavy rail and light rail vehicle projects. Upon completion of the Request for Proposals, staff will present more detailed plan addressing financial impacts and impact to budget.

### ALTERNATIVES CONSIDERED

Procurement by a low bid process was considered but is not recommended. The sealed bid process does not adequately account for any technical superiority of performance, reliability, or system life cycle costs that on firm's equipment or solution may have over another since the process must award to the lowest responsive and responsible bidder. For these reasons, staff does not recommend this alternative. The competitively negotiated procurement process will provide for evaluation of critical non-price related factors in the selection process.

### **NEXT STEPS**

If this action is approved, staff would proceed with competitively negotiated best value solicitations for the new heavy rail vehicle and the refurbishment of the P2000 and A650 vehicles.

Prepared by: Richard Hunt, General Manager Strategic Vehicle &

Infrastructure Delivery

Questions: Carolyn Kreslake, Transportation Planning Manager IV

213-922-7420

William L. Foster

Interim Chief Operations Officer

Arthur T. Leahy

Chief Executive Officer

ATTACHMENT C.	Eunde Hear ar	nd Sources Tables

		From Inception to Date (ITD) thru	-1-111		-1-111		-1-111	-1-111	-1-1	-1-1		
1	Use of Funds	FY14 Jun	7/1/14 - 6/30/15 FY15	7/1/15 - 6/30/16 FY16	7/1/16 - 6/30/17 FY17	7/1/17 - 6/30/18 FY18	7/1/18 - 6/30/19 FY19	7/1/19 - 6/30/20 FY20	7/1/20 - 6/30/21 FY21	7/1/21 - 6/30/22 FY22	Total	% of Project
2	Replacement: 30 Vehicles (CP 206037)	\$0	\$0		\$5,900,000	\$14,800,000	\$16,000,000	\$17,138,141	\$17,000,000	\$8,845,000	\$80,278,141	34.5%
3	Professional Services	\$0	\$629,759	\$405,000	\$1,123,200		\$1,500,000	\$1,500,000	\$1,200,000	\$1,367,000	\$9,225,000	4.0%
4	MTA Administration	\$279,343	\$157,890	\$500,000	\$775,000	\$859,568	\$812,668	\$833,068	\$839,068	\$335,295	\$5,370,188	2.3%
5	Contingency	\$0	\$137,830		\$773,000		\$812,008		\$0	\$9,885,150	\$9,845,346	4.2%
6	Total	\$279,343	\$787,649		\$7,798,200		\$18,312,668		\$19,039,068	\$20,432,445	\$104,718,675	45.0%
7	WSE Section 1: 34 Vehicles (Project 865518)	\$0	\$187,049		\$7,216,124		\$18,500,000	\$19,000,000	\$18,557,728	\$16,116,148	\$98,117,728	42.2%
8	Professional Services	\$0	\$0		\$873.803		\$2,277,881	\$2,277,881	\$1,754,073	\$1,813,481	\$11,275,000	4.8%
9	MTA Administration	\$0	\$50,000	\$50,000	\$500,000	\$1,197,936	\$1,197,936	\$1,198,836	\$1,798,836	\$1,196,556	\$6,563,564	2.8%
10	Contingency	\$0	\$30,000		\$300,000		\$1,137,330			\$12,081,850	\$12,033,200	9.4%
11	Total	\$0 \$0			\$8,589,927		\$21,975,817		\$21,510,637	\$31,208,035	\$127,989,492	55.0%
	Base Order Total											100.0%
12	base of der Total	\$279,343	\$837,649	\$1,550,000	\$16,388,127	\$39,363,113	\$40,288,485	\$41,947,926	\$40,549,705	\$51,640,480	\$232,708,167	100.0%
		From Inception to Date (ITD) thru										
13			7/1/14 - 6/30/15	7/1/15 - 6/30/16	7/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	7/1/20 - 6/30/21	7/1/21 - 6/30/22		
14	Use of Funds		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	Total Uses	% of Project
15	Base Order 64 Vehicles	\$0	\$0	\$595,000	\$13.116.124	\$33,527,728	\$34,500,000	\$36.138.141	\$35,557,728	\$24,961,148	\$178.395.869	76.7%
16	Professional Services	\$0	\$629,759	\$405,000	\$1,997,003	1 /- /	\$3,777,881	\$3,777,881	\$2,954,073	\$3,180,481	\$20,500,000	8.8%
17	MTA Administration	\$279,343	\$207,890	\$550,000	\$1,275,000	\$2,057,504	\$2,010,604	\$2,031,904	\$2,037,904	\$1,531,851	\$11,933,752	5.1%
18	Contingency	\$0	\$207,630		\$1,275,000	\$2,037,304	\$2,010,004	\$2,031,30 <del>1</del>	\$2,037,304	\$21,967,000	\$21,878,546	9.4%
19	Base Order Summary Total	\$279,343	\$837,649		\$16,388,127	\$39,363,113	\$40,288,485	\$41,947,926	\$40,549,705	\$51,640,480	\$232,708,167	100.0%
	, , , , , , , , , , , , , , , , , , , ,	72.0,010	400.70.0	<del></del>	<del>+,,</del>	, , , , , , , , , , , , , , , , , , ,	<del>+ 10,200,100</del>	¥ 12,0 11,020	<b>‡ 10,0 10,1 00</b>	<del>+</del>	<del></del>	
		From Inception to Date (ITD) thru										
20	Options Order Summary	FY14 Jun	7/1/14 - 6/30/15	7/1/15 - 6/30/16	7/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	7/1/20 - 6/30/21	7/1/21 - 6/30/22		
21	Use of Funds		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	Total Uses	% of Project
22	Option 1 - 24 Vehicles for Red Line Expansion	\$0	\$0		\$0		\$0	\$0	\$0	\$52,800,000	\$52,800,000	11.3%
23	Option 2 - 84 Vehicles System Expansion	\$0 \$0	\$0	\$0	\$0		\$0		\$0	\$184,800,000	\$184,800,000	39.4%
24	Option 3 - 20 Vehicles PLE, Section 2	\$0	\$0		\$0		\$0		\$0	\$42,000,000	\$42,000,000	9.0%
25	Option 4 - 16 Vehicles PLE, Section 3 Option 5 - 74 Vehicles Replacement of existing 74	\$0	\$0	ŞU	\$0	\$0	\$0	\$0	\$0	\$33,600,000	\$33,600,000	7.2%
26	A650 vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,400,000	\$155,400,000	33.2%
27	Option Order Summary Total	\$0			·		-			\$468,600,000	\$468,600,000	100.0%
21	Option Graef Summary Total	\$0	\$0	ŞU	\$0	\$0	ŞU	ŞU	\$0	\$468,600,000	\$468,600,000	100.0%
28	Sources of Funds		FY15	FY16	FY17	FY18	FY19	FY20	FY21		Total Sources	%
29	Measure R 35% Per WSE PLE Sec 1 (865518)	\$0			\$8,589,927		\$21,975,817	\$22,476,717	\$21,510,637	\$31,208,035	\$128,064,678	70
30	Reference the Adopted Uses and Sources for \$2,7		1 ,	1 7	ψ0,505,5 <b>2</b> 7	Ç22,203,3 i3	Q21,373,017	Ç22,170,717	Ç21,510,057	Ų31,200,033	Ģ120,00 1,070	
31	,	,0,000,- 0, 11	-, Dauget joi W.									
32	Measure R 2% (206037)	\$279,343	\$787,649	\$1,500,000	\$3,899,100						\$6,466,092	
33	Cap and Trade; Other State & Federal sources (206		Ç, C, , 043	\$2,555,000	\$3,899,100	\$17,159,568	\$18,312,668	\$19,471,209	\$19,039,068	\$20,432,445	\$98,314,058	
34		,			+=,==3,100	Ţ=:,==3,500	+==,===,000	Ţ, <u>1,20</u> 3	7-2,223,000	<del>+,,</del>	+==,== .,050	
35	* Future Local, State & Federal Funds to be identi	fied as they become	avalaible.									
36	Total Funding Sources	\$279,343	\$837,649	\$1,550,000	\$16,388,127	\$39,363,113	\$40,288,485	\$41,947,926	\$40,549,705	\$51,640,480	\$232.844.828	

<sup>\*</sup> Staff will pursue additional funding sources to supplement Project 206037 budget which may become available through MAP-21 or other federal sources for this project. Staff will also utilize other State and Local funding sources as opportunities arise such as Cap and Trade or other new sources.



U.S. Department of Transportation Federal Transit Administration

Stephanie Wiggins
Deputy Chief Executive Officer
Los Angeles County Metropolitan
Transportation Authority
One Gateway Plaza
Los Angeles, CA90012-2952

REGION IX Arizona, California, Hawaii, Nevada, Guam American Samoa, Northern Mariana Islands 201 Mission Street Suite 1650 San Francisco, CA 94105-1839 415-744-3133 415-744-2726 (fax)

SEP 3 0 2015

Re: Application for Inclusion in U.S. Department of Transportation's Contracting Initiative Pilot Program

Dear Ms. Wiggins:

Thank you for the application submitted by the Los Angeles County Metropolitan Transportation Authority (LACMTA) to the United States Department of Transportation (DOT) Contracting Initiative Pilot Program. The Federal Transit Administration (FTA) accepts LACMTA's proposals for inclusion in the program with certain modifications, as described more fully below.

FTA understands that LACMTA has four contracting opportunities involving rolling stock that it would like to include in the Pilot Program. These contracting opportunities include contracts for (1) the purchase of 282 heavy rail vehicles; (2) the purchase of up to 600 new buses; (3) the mid-life overhaul of 74 heavy rail vehicles; and (4) the mid-life overhaul of 82 light rail vehicles. In support of its application, LACMTA submitted the following documents: April 13, 2015 Submittal to FTA for Admission into Local Hiring Pilot Program; Local Employment Program (Mandatory) & Local Employment Program (Voluntary); P3010 US Employment Value Summary Trade-off Analysis – Attachment 1; and May 8, 2015 Response to Supplemental Questions Regarding Application for Local Hiring Pilot Program.

LACMTA proposes a mandatory Local Employment Plan (LEP) for the heavy rail contract and voluntary LEPs for the bus purchase and overhaul contracts. The LEP in both circumstances would target new and existing jobs in Los Angeles County and would provide that at least 10 percent of the jobs be targeted at disadvantaged populations. The proposed mandatory LEP would make the inclusion of an LEP a requirement of responsiveness, and would constitute 10 percent of the total points available for all RFP evaluation factors. The proposed voluntary LEP would provide the bidder with additional "bonus" points that could be awarded if the bidder includes an LEP with its bid.

<sup>&</sup>lt;sup>1</sup> The DOT Contracting Initiative is described in more detail in 80 FR 12257 (March 6, 2015).

In considering whether to approve a proposed contract requirement under the Pilot Program, FTA is guided by an August 2013 opinion of the Office of Legal Counsel (OLC) of the U.S. Department of Justice. Under that opinion, FTA may approve a proposed contract requirement that is likely to have only an incidental effect on the pool of potential bidders, or that imposes reasonable requirements related to the performance of the necessary work. Or, if a proposed specification is likely to have more than an incidental effect on the pool of potential bidders and is unrelated to the work's performance, FTA still may approve the requirement if it "promotes the efficient and effective use of federal funds in the short or long run" or "safeguards the integrity of the competitive bidding process." The OLC decision leaves to FTA discretion the determination of what constitutes the "efficient and effective use of federal funds."

FTA is concerned that the proposed voluntary and involuntary programs both may have more than an incidental effect on the pool of potential bidders – at least with respect to the heavy rail car buy and the bus buy – because they could put at a disadvantage any manufacturer who does not already have a facility in the defined geographic area, and this competitive disadvantage is not relieved by the voluntary or involuntary nature of the program. However, an appropriate modification of LACMTA's proposed requirements will address our concerns.

Generally, FTA proposes modifications to the following provisions: the voluntary versus mandatory nature of the LEP requirement; credit given for new versus existing jobs; and the geographic area eligible for LEP participation. FTA is concerned with making the LEP mandatory, as well as awarding credit for existing jobs within Los Angeles County because both terms could give an undue advantage to potential bidders already located within Los Angeles County. Additionally, FTA examined the competitive markets within LACMTA's proposed geographic focus of Los Angeles County, and determined that for two of the contracts such a geographic limitation could afford an unfair competitive advantage.

FTA evaluated each proposed program and contracting opportunity and requests the following modifications.

### Purchase of 282 Heavy Rail Vehicles (Estimated Contract Cost: \$1.0558B)

The LACMTA proposal is a mandatory LEP that includes as part of the bid evaluation criteria credit for new and existing jobs in Los Angeles County. The proposal also includes a requirement that 10% of the jobs be targeted for disadvantaged persons. The LEP would constitute 10% of the available points.

Currently, there is one rail vehicle manufacturer in Los Angeles County, Kinkisharyo. Limiting the LEP to Los Angeles County and including existing jobs could provide Kinkisharyo with an unfair competitive advantage and could be an exclusionary or discriminatory specification prohibited by 49 U.S.C. § 5334(h). FTA requests that LACMTA modify the LEP for the heavy rail vehicles to make it a voluntary program, expand the geographic market to the state of California, and provide credit only for new jobs created, with 10% of the jobs targeted for disadvantaged persons.

<sup>&</sup>lt;sup>2</sup> See Competitive Bidding Requirements Under The Federal-Aid Highway Program, 23 U.S.C. § 112 (August 23, 2013). The 2013 opinion is available at http://www.justice.gov/olc/opinions.

### Purchase of up to 600 new buses (Estimated Contract Cost: \$325M)

The LACMTA proposal is a voluntary LEP that provides supplemental points for any proposer who includes an LEP. Bidders would receive credit for new and existing jobs in Los Angeles County. The proposal also includes a requirement that 10% of the jobs be targeted for disadvantaged persons.

Currently, there only is one bus manufacturer with a facility in Los Angeles County -- New Flyer. Accordingly, an LEP limited to the county could provide an unfair competitive advantage for that manufacturer, even if the program is voluntary. FTA requests that LACMTA modify the LEP for the 600 bus buy to expand the geographic market to the state of California, and provide credit only for new jobs created, and 10% of the jobs targeted for disadvantaged persons.

### Mid-life overhaul of 82 light rail vehicles (Contract Value \$100M) and mid-life overhaul of 74 heavy rail vehicles (Contract Value \$46M)

The LACMTA proposal for the two mid-life overhaul contracts is the same: a voluntary LEP giving credit for new and existing jobs in Los Angeles County, and a requirement that 10% of the jobs be targeted for disadvantaged persons.

For overhaul contracts, the original vehicle manufacturer has an advantage for doing mid-life overhauls of its own vehicles. The original manufacturers for the vehicles subject to the contracts are not located in Los Angeles County, resulting in all potential bidders being similarly situated. Under these circumstances, limiting the geographic market to Los Angeles County does not provide an unfair competitive advantage for any one bidder. As with the other contracts, FTA requests that this LEP be limited to new jobs created and provide that 10% of the jobs be targeted for disadvantaged persons.

With the above modifications to LACMTA's proposed LEPs, FTA believes that inclusion of the four contracting opportunities in the Pilot Program would likely better promote the efficient and effective use of federal funds and safeguard the integrity of the competitive bidding process. Please let us know whether LACMTA is interested in participating in the Pilot Program under the proposed terms. If you have any questions, please contact Deputy Chief Counsel Dana Nifosi at 202-366-1643 or <a href="mailto:Dana.Nifosi@dot.gov">Dana.Nifosi@dot.gov</a>.

Sincerely

Leslie T. Rogers

Regional Administration

#### **DEOD SUMMARY**

### HEAVY RAIL VEHICLE (HRV) ACQUISITION, RAIL VEHICLE CONTRACTOR/OP6355500HR4000

### A. Small Business Participation

The Diversity and Economic Opportunity Department did not recommend a Disadvantaged Business Enterprise (DBE) goal for this procurement. The Federal Transit Administration (FTA) requires that each Transit Vehicle Manufacturers (TVM) submit for approval an annual percentage overall goal. In accordance with 49 Code of Federal Regulations (CFR) Part 26.49, only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that has been approved or has not been disapproved, at the time of solicitation are eligible to bid. CRRC MA Corporation is listed on the FTA's Eligible TVMs List.

### B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

### C. Prevailing Wage Applicability

Prevailing wage is not applicable to this contract.

### D. <u>Project Labor Agreement/Construction Careers Policy</u>

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.

### RFP No. HR4000 - New Heavy Rail Vehicle Procurement Procurement Evaluation Team Award Recommendation





### HRV Acquisition:

### Scope & Plan:

- Procure 64 Base Order Cars
- Procure 218 Option Order Cars (5 Options)
- Replace Existing Fleet (104 Cars)
- Support Purple Line Extension Programs Section 1, 2 & 3
- Add Capacity for Growth in Ridership



## Coordination of HRV Projects

	A650	HR4000 (Base Order)
Existing Quantity	104	0
Replacement	(30)	30
Overhaul	74	0
Service Expansion (PLE-1)		34
Total	74	64
TOTAL FLEET	138 HRVs	



### Award Recommendation Summary

Award to CRRC for \$178,395,869 as rated highest in accordance with approved evaluation criteria (reference Appendix A)

- CRRC demonstrated best past performance in schedule adherence
- CRRC presented the highest technically rated proposal
- CRRC rated higher in Project Management
- CRRC presented the lowest cost offer (reference Appendix B)
- CRRC will create the highest value of new local jobs and commits to purchasing a local facility (reference <u>Appendix C</u>)
- CRRC commits to a U.S. Content percentage at 65% that exceeds the minimum Buy America requirements by 5% points

Best Technical; Lowest Price; Best LEP Commitment; Higher U.S. Content



### **Procurement Evaluation Team Process**

	•	Proposals received	January 11, 3	2016	5
--	---	--------------------	---------------	------	---

<ul> <li>Initial Interviews Conducted</li> <li>April 201</li> </ul>	II ZUTO
---	---------

- Proposer Site Visits conducted
   April 2016
- Agency reference checks conducted
   May 2016
- Negotiations completed
   June 2016
- Best and Final Offer (BAFO) received
   September 2016
- Final Price & Technical Evaluation completed
   October 6, 2016



## **Scoring Result Summary**

Evaluation Criteria	Total Possible	CRRC	Hyundai Rotem
Experience & Past Performance	375	301	284
Price	300	300	287
Technical Compliance	250	199	188
Project Management	75	61	58
Local Employment Program	50	50	38
Total Scores	1050	911	855



## **Total Price Summary including Options**

	CRRC	Hyundai Rotem	ICE
Base Order – 64 Vehicles	\$178,395,869	\$201,945,983	\$242,234,271
Option 1: 24 Vehicles (Red Line Expansion)	\$52,800,000	\$51,402,442	\$97,936,471
Option 2: 84 Vehicles (System Capacity Improvement)	\$184,800,000	\$180,292,321	\$361,217,103
Option 3: 20 Vehicles (PLE Section 2)	\$42,000,000	\$42,932,118	\$83,783,969
Option 4: 16 Vehicles (PLE Section 3)	\$33,600,000	\$34,345,694	\$70,626,548
Option 5: 74 Vehicles (A650 Option Vehicle Replacement)	\$155,400,000	\$159,147,150	\$344,188,723
Total BAFO Price	\$646,995,869	\$670,065,708	\$1,199,987,085



## Project Schedule – Going Forward

<u>M</u>	<u>ilestones</u>	Completion Date
•	Board Award Approval	December 2016
•	Issue NTP	January 2016
•	Pilot Car Delivery & Acceptance	September 2019
•	Complete delivery of base order cars	July 2021
	(up to 4 cars /month)	
•	Open PLE, Section 1	November 2023



# Questions



### Appendix A - HR4000 Evaluation Criteria

Best Value RFP Evaluation Criteria Weight

-	Experience & Past Performance	36%
-	Price*	29%
-	Technical Compliance	24%
-	Project Management	7%
	Local Employment Program**	5%

- \*Enhanced U.S. Content Program
  - Dollar value in excess of 60% used as a trade-off against Price
  - Pre-Award Audit to confirm proposed excess U.S. Content is valid
- \*\* DOT <u>Voluntary</u> Local Employment Program
  - New wages and benefits for State of CA residents
  - Facility improvements credit
  - 10% of new wages and benefits must be disadvantaged workers



## Appendix B - Base Vehicle Price Summary

	CRRC MA	Hyundai Rotem USA	Independent Cost Estimate
Base Order – 64 cars	\$150,400,000 /	\$176,679,658 /	\$227,732,672 /
Total/Unit Price	\$2,350,000	\$2,760,620	\$3,558,323
Spare Parts	\$14,670,541	\$11,562,315	\$5,416,500
Special Tools	\$3,970,646	\$3,957,825	\$139,000
Diagnostic Test Equipment	\$4,056,764	\$2,796,842	\$850,500
Training	\$264,000	\$301,600	\$250,000
Manuals	\$528,500	\$695,600	\$250,000
Cab Mock-up	\$487,500	\$810,700	\$3,215,599
Performance Bond	\$931,198	\$3,450,000	\$1,500,000
Alternative Technologies	\$3,086,720	\$1,691,443	\$2,880,000
BAFO Price	\$178,395,869	\$201,945,983	\$242,234,271

Note: Tax is not included for vehicles or spare parts.



## Appendix C - Manufacturing & LEP Summary

	CRRC	Hyundai
Manufacture of HRV	Changchun, China	Changwon, S. Korea
Final Assembly	Boston, MA	Los Angeles, CA
Local Jobs Location	Los Angeles, CA	Los Angeles, CA
New Local Job Creation for	Prime Contractor: \$7.8M	Prime Contractor: \$25.2M
Prime & Subcontractors	Subs: \$19.8M	Subs:\$0
	Total Labor: \$27.6 (52 FTEs)	Total Labor: \$25.2M (67 FTEs)
Facility Investment & Training	\$10.7M	\$3.8M
Total Local Employment Plan Value	\$38,395,972	\$29,038,721
LEP Value as % of Total Price	5.9%	4.3%





### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0726, File Type: Contract Agenda Number: 28.

### SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: RAIL OPERATIONS ENGINEERING SUPPORT BENCH

ACTION: INCREASE CONTRACT VALUE

### RECOMMENDATION

AUTHORIZE the Chief Executive Officer to increase the total authorized not-to-exceed amount to **Rail Operations Engineering Support Bench** (Bench) Contract No OP39202965, by \$4,300,000 from \$5,000,000 to \$9,300,000 for engineering and technical services for wayside systems operating and capital projects.

### **ISSUE**

Metro Rail Maintenance and Engineering has limited number of resources to develop and execute capital projects and, at the same time, meet the day-to-day engineering support needs that are necessary to maintain and improve Metro wayside assets and systems. The current Bench requires an increase in contract authority to allow the continued provision of engineering and technical services as-needed in situations where Metro does not have sufficient capacity or expertise necessary to perform a task.

### DISCUSSION

In April 2013, the Board authorized the award of Contract No. OP39202965, in the amount of \$5,000,000, to 25 qualified firms, for a range of support services for wayside systems and equipment that included train control, traction power, communications, and fare collection. The services also included civil design as well as computer-aided design and drafting (CADD) services. This Bench has enabled Metro to supplement internal resources by having available a wide range of firms with specialized engineering knowledge. A list of proposed project uses is shown in Attachment B. This action will provide additional contract authority, which is needed to provide an increased amount of engineering and technical services through the end of the current Period of Performance, March 30, 2018.

To date, the value of bench task orders and modifications that has been awarded is \$2,334,206; the additional value of pending task orders is \$2,488,300, for a total Bench amount of \$4,822,506. A list of all task awards by firm and project description is shown in Attachment C.

File #: 2016-0726, File Type: Contract

Agenda Number: 28.

### **DETERMINATION OF SAFETY IMPACT**

This Bench contract is not directly related to a specific safety issue. However, the services provided via the Bench will contribute to maintaining the rail system in a State of Good Repair (SGR) which is essential to providing a safe and reliable service for riders who use the Metro rail system daily.

### **FINANCIAL IMPACT**

For FY 17, funding of \$5,201,157 is included in the operating budget and \$5,567,632 is included in the capital project budget under various cost centers and projects, including cost centers: 6821-Asset Management, 3910 - Maintenance and Engineering, 3922 - Rail Communications Systems, 3926 - Rail Signal Systems, 3927 - Rail MOW Track Maintenance, 3928 - Rail Traction Power Systems, 3960 - Rail Transit Engineering, and 3962 - SCADA Systems Engineering & Maintenance, Account 50316 -Professional and Technical Services.

These funds will be used for contract task orders to support operating and capital project needs. Since this is a multi-year contract, the cost center manager(s) and project manager(s) will ensure funding needs are budgeted in future years.

### Impact to Budget

The source of funds for operating related task orders is Enterprise operating funds. For capital related task orders, the source of funds will be dependent on the specific capital project funding. No other sources of funds were considered for this activity because it supports Maintenance of Way (MOW) engineering operating and capital projects.

### **ALTERNATIVES CONSIDERED**

- 1) Solicit competitive bids for each individual task as it becomes due. This is not recommended as it would require extensive additional staff time to process each request and result in project delays due to the lead time required to complete each procurement cycle. Additionally, procuring these services on a per-assignment basis would impose significant additional burden on the Procurement Department.
- 2) Engage a single, large engineering firm as a "one stop shop". This approach has been used in the past but staff has experienced challenges with getting assistance with smaller projects. The wide range of firms on this bench ensures that Wayside Systems can receive the necessary specialized engineering knowledge, and gives small, disadvantaged firms an opportunity to provide services.
- 3) Utilize existing Engineering staff to provide the required technical support. This is not feasible as the current budgeted MOW Engineering capacity is fully utilized to maintain Metro's existing systems and oversee the development of the new rail lines. Also, there would not be sufficient existing staff to re-assign to provide technical support to the various capital projects concurrently.

### **NEXT STEPS**

File #: 2016-0726, File Type: Contract Agenda Number: 28.

Upon Board approval, staff will continue to competitively award individual task orders as needed for engineering and technical support services for wayside systems operating and capital projects.

### **ATTACHMENTS**

Attachment A - Procurement Summary

Attachment B - List of Proposed Project Uses

Attachment C - Task Order Log Attachment D - DEOD Summary

Prepared by: Frank Alejandro, Senior Executive Officer, Rail Maintenance and Engineering

(Interim)

Geyner Paz, Senior Administrative Analyst (213) 617-6251

Reviewed by: James T. Gallagher, Chief Operations Officer (213)922-4424

Debra Avila, Chief Vendor/Contract Management Officer (213) 418-3051

Phillip A. Washington Chief Executive Officer

### PROCUREMENT SUMMARY

### RAIL OPERATIONS ENGINEERING SUPPORT BENCH/OP39202965

1.	Contract Number: OP39202965 (A through Y)					
2.	Contractor: Rail Operations Engineering Support Bench					
3.	Work Description:					
4.	The following data i	s current as of: Oct	tober 19, 2016			
5.	Contract Status:					
	Contract         April 18, 2013         Board Approved         \$5,000,000					
	Awarded: NTE Amount:					
	Notice To N/A Value of Task \$4,822,506					
	Proceed (NTP): Orders (Issued					
	and Pending):					
	Original	March 30, 2018	Pending Approval	\$4,300,000		
	Complete Date:		Amount:			
	Current Est.	March 30, 2018	Total Approved	\$9,300,000		
	Complete Date		NTE Amount (with			
			this Action):			
6.	Contract Administrator: Telephone Number:					
	Victor Zepeda		<b>(</b> 213) 922-1458			
7.	Project Manager:		Telephone Number:			
	Kelvin Zan		(213) 617-6264			

### A. Procurement Background

This Board action is to increase the total authorized not-to-exceed amount by \$4,300,000 from \$5,000,000 to \$9,300,000 for continued general engineering and technical work on wayside and capital projects.

Future Contract Task Orders will be processed in accordance with Metro's Acquisition Policy and the contract type (firm fixed price or firm fixed unit price) will be determined with each task order.

On April 18, 2013, Bench Contract Nos. OP39202965 A through Y were awarded to 25 qualified firms.

(Refer to Attachment C - Task Order Log).

### B. Cost/Price Analysis

All future task orders and modifications will be determined to be fair and reasonable in accordance with Metro's Acquisition Policy at the time of issuance and award.

### **ATTACHMENT B**

### LIST OF PROPOSED PROJECT USES

DESCRIPTION
Metro Blue Line Rail Replacement & Booting
North Long Beach Duct Bank Upgrade Phase II
Metro Green Line UPS for Train Control and Communication Building
Metro Green Line Train Control Track Circuits and TWC Replacement
Metro Green Line Signal System Rehabilitation Phase II
Metro Green Line Emergency Trip System Replacement
Metro Green Line Negative Grounding Devices
Metro Red Line Gas Analyzer Upgrade
Metro Red Line 7th/Metro Turn back Upgrade
Metro Red Line TWC Rehabilitation
Metro Red Line Electronic Access Control / Alarm Monitoring System Replacement
Metro Red/Purple Line Platform Gates Replacement
System Wide Corrosion Protection System Replacement
Metro Gold Line Vehicle Loop Detector Replacement
Metro Gold Line Yard Train Loop Detector
Metro Gold Line Headway Improvements
Fiber Optic Main Loop Upgrade
Digital Rail Radio System
Fire Alarms Control Panel Upgrade
Fare Gates Project
Assessment Inspections of Critical Fire/Life Safety Elements and Infrastructure
Assessment Inspections of Critical Wayside Control and Power Systems
Assessment Inspections of Metro Red Line Segment 1 and 2 Station Ventilation and Electrical

### TASK ORDER LOG RAIL OPERATIONS ENGINEERING SUPPORT BENCH/OP39202965

### TASK ORDER LOG VALUE ISSUED TO DATE

Discipline No./Description	Contract No.	Contractor	Value of Task Orders Issued to Date
1/Computer- Aided Drafting & Design	OP39202965-O	Kal Krishnan Consulting Services	\$262,629
		Subtotal	\$262,629
2/Train Control Detailed Design & Programming	OP39202965-H	CH2M Hill	\$119,752
	OP39202965-N	Innovative Solutions in Signaling Consultants	\$305,929
		Subtotal	\$425,681
3/Train Control Design Review	OP39202965-H	CH2M Hill	\$46,328
		Subtotal	\$46,328
4/Communication Design Services	OP39202965-R	Pacific Railway Engineering	\$183,861
		Subtotal	\$183,861
5/Traction Power Relay Calibration	OP39202965-O	Kal Krishnan Consulting Services	\$282,958
		Subtotal	\$282,958
7/Civil Facility Design Services	OP39202965-S	PacRim Engineering	\$371,514
	OP39202965-S	PacRim Engineering	\$761,235
		Subtotal	\$1,132,749
	Total Ta	ask Orders Awarded to Date	\$2,334,206
	Tota	al Pending Task Order Value	\$2,488,300
	\$4,822,506		
Board Author	\$5,000,000		
Remaining	\$177,494		

### **DEOD SUMMARY**

### **General Engineering Consulting Bench/OP39202965**

### A. Small Business Participation

There are 25 Primes on the Bench, 14 of which are Disadvantaged Business Enterprise (DBE) firms, and 15 are Small Business Enterprise (SBE) firms. A 45% DBE and SBE commitment applies to the Bench. To date, eight (8) task orders (non-federal) have been awarded to five (5) primes on the bench, four (4) of which are SBEs. Based on the aggregate value of the task order awards, SBE participation is 92.89%, which exceeds the SBE commitment.

	Primes & Subcontractors	Current SBE Participation
1	CH2M (Prime)	
	SBE Subcontractors:	
	1) ALINC Consulting, Inc	0%
	2) Anil Verma Associates, Inc.	0%
	3) Auriga Corporation	0%
	4) EW Moon Inc	0%
	5) G C Tech, Inc.	0%
	6) J.L. Patterson & Associates, Inc.	0%
	7) Five 23 Group, Inc	0%
	8) Pacific Railway Enterprises, Inc	0%
	9) Triunity Engineering & Management, Inc.	0%
	10) Virginkar & Associates, Inc.	0%
	Subtotal	0%
2	Innovative Solutions in Signaling Consultants, LLC (SBE Prime)	13.11%
	Subtotal	13.11%
3	Kal Krishnan Consulting (SBE Prime)	23.27%
	Subtotal	23.37%
4	Pacific Railway Enterprises, Inc (SBE Prime)	7.88%
	SBE Subcontractors:	
	Convergent Communications, Inc.	0%
	Kal Krishnan Consulting	0%
	Subtotal	7.88%
5	PacRim Engineering, Inc. (SBE Prime)	48.53%
	Subtotal	48.53%
	TOTAL	92.89%

### B. Prevailing Wage Applicability

Prevailing wage is not applicable to this modification.

### C. <u>Living Wage Service Contract Worker Retention Policy</u>

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

### D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.



### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0874, File Type: Contract

Agenda Number: 29.

### SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: UNIFORM RENTAL SERVICES

ACTION: APPROVE CONTRACT AWARD

### RECOMMENDATION

AUTHORIZE the Chief Executive Officer to award a firm fixed unit rate Contract No. OP6201700 for **uniform rental services with Prudential Overall Supply**, for a not-to-exceed amount of \$3,372,104 for the three-year base period and \$3,372,104 for the one, three year option, for a combined total of \$6,744,208 effective December 16, 2016 through December 15, 2022, subject to resolution of protest (s), if any.

### **ISSUE**

Per the current ATU and TCU Collective Bargaining units' agreements, Metro is required to provide each of the units' employees up to 11 uniforms per employee, as well as provide laundry services for such regulation uniforms. Currently, uniform rental services are provided to over 2,300 Metro represented labor employees.

The existing uniform rental services Contract No. OP30002227 with Prudential Overall Supply will expire on March 31, 2017. To avoid uniform rental services interruption, a new contract award is required effective December 16, 2016.

### DISCUSSION

At the October 20, 2016 Metro System Safety, Security and Operation Committee meeting, the Committee authorized the Chief Executive Officer (CEO) to award the uniform rental services contract to UniFirst Corporation under Contract No. OP6201700.

The following week and prior to the October 27, 2016 Metro Board meeting, UniFirst Corporation notified Metro of an error with their submitted proposal, impacting their total proposal amount of \$5,057,674.82. UniFirst Corporation submitted their revised and final proposal for a combined total of \$9,160,597.44.

Based on staff review and evaluation of the proposals received, staff recommends to award the uniform rental services Contract No. OP6201700 to Prudential Overall Supply.

Under the existing contract, uniform rental services are provided to over 2,300 Metro represented labor employees, as well as providing vehicle seat covers and laundry services for hand towels and floor mats.

Timely uniform rental, delivery, and laundry services are necessary to ensure compliance with the existing agreements between Metro and the collective bargaining units, meeting garment safety requirements for Metro represented labor employees working within safety sensitive positions, and clearly identify Metro represented labor employees with their different trades.

Although the existing contract is due to expire March 31, 2017, to avoid service interruptions, continue providing the necessary uniform rental program and services, and allow sufficient time to perform all necessary administrative processes associated with contract closeout, fitting and ordering new sets of uniforms for over 2,300 Metro represented labor employees, a new contract award is required effective December 16, 2016.

Metro's independent cost estimate was based on historical data, current contract pricing and simple market escalation. The independent cost estimate did not include any potential escalation associated with living wage requirements and participation goals due to lack of historical data and the unknown participation commitment level of any proposer.

### **DETERMINATION OF SAFETY IMPACT**

The approval of this item will ensure the supply of uniforms that clearly identify Metro represented labor employees and continue delivering safe, quality, on-time and reliable services system-wide.

### FINANCIAL IMPACT

Funding of \$1,036,100 for this contract is included in the FY17 budget in multiple maintenance cost centers, account - 50215 (F/B Uniforms), projects 306002 (Bus Operations), 300022 (Blue Line Operations), 300033 (Green Line Operations), 300044 (Red Line Operations), 300055 (Gold Line Operations), 301012 (Orange Line Operations), and 300066 (Expo Line).

Since this is a multi-year contract, the cost center manager, and the Sr. Executive Officer, Maintenance and Engineering will be accountable for budgeting the cost in future fiscal years, including any option(s) exercised.

### Impact to Budget

The current year funding for this action will come from the Enterprise operating fund. The source of funds for this procurement will come from Federal, State and local funding sources including sales tax and fares that are eligible for Bus and Rail Operating Projects. These funding sources will maximize the use of funds for these activities.

### **ALTERNATIVES CONSIDERED**

Agenda Number: 29. File #: 2016-0874, File Type: Contract

Staff considered purchasing uniforms, hand towels, mats, and vehicle seat covers, along with providing in-house laundry services. This would require the hiring and training of additional personnel, purchase of additional equipment, vehicles, and supplies to support the expanded responsibility. Staff's assessment indicates this is not a cost-effective option for Metro.

### **NEXT STEPS**

Upon approval by the Board, staff will execute Contract No. OP6201700 to Prudential Overall Supply effective December 16, 2016, to provide uniform rental services to Metro represented labor employees, as well as provide vehicle seat covers and laundry services for hand towels and floor mats.

### **ATTACHMENTS**

Attachment A - Procurement Summary

Attachment B - DEOD Summary

Brady Branstetter, DEO, Facilities Maintenance, (213) 922-6767 Prepared by:

Lena Babayan, Sr. Director, Facilities Maintenance, (213) 922-6765

James T. Gallagher, Chief Operations Officer, (213) 922-4424 Reviewed by:

Debra Avila, Chief Vendor/Contract Management Officer, (213) 418-3051

Phillip A. Washington

Chief Executive Officer

#### PROCUREMENT SUMMARY

#### **UNIFORM RENTAL SERVICES PROGRAM / OP6201700**

1.	Contract Number: OP6201700			
2.	Recommended Vendor: Prudential Overall Supply			
3.	Type of Procurement (check one):   IFB	⊠ RFP □ RFP-A&E		
	☐ Non-Competitive ☐ Modification ☐ ☐	Гask Order		
4.	Procurement Dates:			
	<b>A. Issued</b> : July 21, 2016			
	B. Advertised/Publicized: July 21, 2016			
	C. Pre-proposal/Pre-Bid Conference: Augus	t 11, 2016		
	D. Proposals/Bids Due: August 31, 2016			
	E. Pre-Qualification Completed: pending			
	F. Conflict of Interest Form Submitted to Ethics: September 20, 2016			
	G. Protest Period End Date: October 25 2010	6		
5.	Solicitations Picked up/Downloaded: 9 Bids/Proposals Received: 2			
6.	Contract Administrator: Telephone Number:			
	Rommel Hilario (213) 922-4654			
7.	Project Manager:	Telephone Number:		
	Alberto Garcia	(213) 922-6760		

### A. Procurement Background

At the October 20, 2016 Metro System Safety, Security and Operation Committee meeting, the Committee authorized the Chief Executive Officer (CEO) to award the uniform rental services contract to UniFirst Corporation under Contract No. OP6201700.

On October 25, 2016 (prior to the October 27 Board meeting), UniFirst Corporation notified Metro of a significant error with their submitted price proposal, impacting their total proposal amount of \$5,057,674.82. UniFirst Corporation submitted their revised and final proposal for a combined total of \$9,160,597.44.

This Board Action is to approve a contract award in support of Facilities Maintenance to provide uniform rental services to over 2,300 Metro represented labor employees, as well as providing vehicle seat covers and laundry services for hand towels and floor mats, as outlined in Request for Proposal (RFP) No. OP31277. The existing uniform rental services Contract No. OP30002227 with Prudential Overall Supply will expire on March 31, 2017.

The Diversity and Economic Opportunity Department (DEOD) recommended an 8% Small Business participation goal, inclusive of a Small Business Enterprise (SBE) and a Disadvantaged Veteran Business Enterprise (DVBE), for this procurement. Achieving the 8% goal was mandatory and is a condition of contract award.

Proposers were required to make a commitment to utilize SBEs and DVBEs, in any combination, totaling at least 8% of the total contract price.

To educate and assist potential proposers in the uniform industry on how to comply with Metro's SBE and DVBE participation goals and solicitation requirements, two workshops were conducted prior to the release of the RFP.

On June 15, 2016, Metro hosted the first workshop for those firms that were interested in submitting a proposal for the Uniform Rental Services program as the prime contractor. Staff provided a general overview of the Statement of Work and discussed potential Small Business subcontracting opportunities. A total of five firms participated.

On June 24, 2016 DEOD sponsored a second workshop for potential SBE and DVBE subcontractors whose trades correlated with the project's NAICS codes. Metro's Small Business program was discussed along with DVBE/SBE specific information within the Statement of Work. A total of nine firms attended the workshop.

The RFP was issued as a competitive negotiated procurement in accordance with Metro's Acquisition Policy. The contract type is firm fixed unit price.

Two amendments were issued during the solicitation phase of this RFP:

- Amendment No. 1, issued on August 12, 2016, provided pre-proposal documents, new pricing sheets, and extended the proposal due date from August 24, 2016 to August 31, 2016;
- Amendment No. 2, issued on August 17, 2016, clarified Section N of the Statement of Work.

A pre-proposal conference was held on August 11, 2016. A total of two proposals were received on August 31, 2016.

The two proposers are listed below in alphabetical order:

- 1. Prudential Overall Supply (the incumbent);
- 2. UniFirst Corporation

### B. Evaluation of Proposals

Proposals were evaluated according to the criteria established in the RFP and in compliance with Metro's Acquisition Policy.

The proposals were evaluated based on the following evaluation criteria and weights:

•	Workplan	40%
•	Degree of Skills – Firm and Personnel Experience	20%
•	Cost/price	40%

The evaluation criteria are appropriate and consistent with criteria developed for similar uniform rental services procurements. Several factors were considered when developing these weights, giving equal importance to the prime's work plan and their cost/price proposals.

The Proposal Evaluation Team (PET), consisting of staff from OMB, Facilities Maintenance, and Maintenance Division 7, met to conduct comprehensive reviews of the technical qualifications. The PET reviewed proposals based on the technical criteria consistent with the qualifications, experience, and resources necessary to meet the requirements of the RFP. Each proposal addressed the firm's degree of skills (firm and personnel experience), understanding of the statement of work, and cost/price to perform the work. The proposals highlighted the firms' capabilities and the roles of their SBE and DVBE subcontractors for the project.

As previously stated, on October 25, 2016, Metro was notified by UniFirst Corporation of calculation errors in their Schedule of Quantities and Prices that resulted in a significant increase in their pricing. The revised pricing was accepted which resulted in the following corrected scores.

		Average	Factor	Weighted Average	
1	FIRM	Score	Weight	Score	Rank
2	Prudential Overall Supply				
3	Workplan	78.83	40.00%	31.53	
4	Degree of Skills – Firm and Personnel Experience	73.35	20.00%	14.67	
5	Cost/Price	100	40.00%	40.00	
6	Total		100.00%	86.20	1
7	UniFirst Corporation				
8	Workplan	78.83	40.00%	31.53	
9	Degree of Skills – Firm and Personnel Experience	75.50	20.00%	15.10	
10	Cost/Price	73.63	40.00%	29.45	
11	Total		100.00%	75.88	2

### C. Cost/Price Analysis

The recommended pricing for the contract is fair and reasonable based on adequate price competition, Independent Cost Estimate (ICE), and program manager technical evaluation of the proposal.

PROPOSER	PROPOSAL AMOUNT	METRO ICE	AWARD AMOUNT
Prudential Overall Supply	\$6,744,208.00	\$5,426,226.00	\$6,744,208.00
UniFirst Corporation	*\$9,160,597.44		

<sup>\*</sup> Revised cost proposal submitted to Metro on October 25, 2016.

### D. <u>Background on Recommended Contractor</u>

### **Prudential Overall Supply**

Prudential Overall Supply (POS) is an American company with headquarters in Commerce, California. The company was founded in 1932 as a uniform and textile laundry service, serving industrial clients such as automotive production facilities. The company currently serves municipal, industrial and service industry companies. POS specializes in offering a variety of uniform programs and is a supplier of facility services and industrial products such as dust control mops, towels, mats, restroom supplies and paper products. POS customers' includes more than 300 companies that have been utilizing the company's services for more than 35 years. POS is currently the incumbent for Metro's uniform contract.

#### **DEOD SUMMARY**

#### **UNIFORM RENTAL SERVICES PROGRAM / OP6201700**

### A. Small Business Participation

The Diversity and Economic Opportunity Department (DEOD) established an 8% goal for this solicitation, inclusive of a Small Business Enterprise (SBE) and Disabled Veteran Business Enterprise (DVBE) goal in any combination. Prudential Overall Supply (POS) exceeded the goal by making a 9.00% commitment, inclusive of 2.70% SBE and 6.30% DVBE.

Small Business	8% SBE/DVBE	Small Business	2.70% SBE
Goal		Commitment	6.30% DVBE

	SBE/DVBE Subcontractors	% Committed
1.	Becnel Uniforms (SBE)	2.70%
2.	Image Gear dba Reflective Stripe (DVBE)	6.30%
	Total SBE/DVBE Commitment	9.00%

### B. <u>Living Wage and Service Contract Worker Retention Policy Applicability</u>

The Living Wage and Service Contract Worker Retention Policy (LW/SCWRP) is applicable to this contract. Metro staff will monitor and enforce the policy guidelines to ensure that applicable workers are paid at minimum, the current Living Wage rate of \$16.18 per hour (\$11.27 base + \$4.91 health benefits), including yearly increases of up to 3% of the total wage. In addition, contractors will be responsible for submitting the required reports for the Living Wage and Service Contract Worker Retention Policy and other related documentation to staff to determine overall compliance with the policy.

### C. Prevailing Wage Applicability

Prevailing wage is not applicable to this contract.

### D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.



### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Agenda Number: 30.

**REVISED** 

SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: ANTI-GRAFFITI FILM MAINTENANCE AND REPLACEMENT SERVICES AND

**ETCHED GLASS REPAIR SERVICES** 

ACTION: EXERCISE FIRST AND SECOND YEAR OPTIONS

### RECOMMENDATION

File #: 2016-0803, File Type: Contract

AUTHORIZE the Chief Executive Officer to execute Contract Modification No. 3 to Contract No. OP33673132, with XInt Tint of Anaheim, Inc., for glass panel surfaces anti-graffiti film maintenance and replacement services, to exercise the first and second year options in the amount of \$1,304,442 for each of the first and second year options, for a combined total of \$2,608,884, increasing the total contract value from \$4,342,589 to \$6,951,473 and extending the contract term from February 3, 2017 to February 2, 2019.

### <u>ISSUE</u>

There are approximately 102,788 square feet of glass panel surfaces throughout the Metro transit system. Under the existing contract, on-going anti-graffiti film maintenance and replacement services are performed on a regular basis to protect the glass surfaces and mitigate vandalism system-wide.

The three-year base period for this Contract will expire on February 2, 2017. The contractor has been providing satisfactory maintenance services. A Contract Modification is required to exercise each of the two, one-year options extending the period of performance through February 2, 2019.

### **DISCUSSION**

Under this Contract, the contractor is required to perform once a month inspections of the protected glass panel surfaces throughout Metro facilities with a 100% replacement of the etched and damaged anti-graffiti film. On an average, 800,000 square feet of glass anti-graffiti film is replaced annually due to repeated etching damage and other types of vandalism.

The service frequencies will remain the same for each of the two, one-year options. This service is necessary to ensure clean and well maintained Metro stations and facilities free of graffiti and vandalism.

File #: 2016-0803, File Type: Contract

Agenda Number: 30.

### **DETERMINATION OF SAFETY IMPACT**

The approval of this item will ensure the provision of timely glass panel surfaces anti-graffiti film maintenance services, enhance Metro bus and rail facilities overall appearance and cleanliness, and provide safe, quality, on-time, and reliable services system-wide.

### **FINANCIAL IMPACT**

Funding of \$855,700 for this contract is included in the FY17 budget in cost center 3367 - Facilities Property Maintenance, account 50308, Service Contract Maintenance, under various projects.

Since this is a multi-year contract, the cost center manager, project managers, and the Senior Executive Officer, Maintenance and Engineering will ensure that the balance of funds are budgeted in future years.

### Impact to Budget

The current year funding for this action will come from the Enterprise operating fund. The source of funds will be Federal, State and Local funding sources including sales tax and fares that are eligible for Bus and Rail Operating Projects. These funding sources will maximize the use of funds for these activities.

### **ALTERNATIVES CONSIDERED**

Staff considered providing this service through Metro in-house staff. This would require the hiring and specialized training of additional personnel, purchase of additional equipment, vehicles, and supplies to support the expanded responsibility. Staff's assessment indicates that this is not a cost-effective option for Metro.

### **NEXT STEPS**

Upon approval by the Board, staff will execute Modification No. 3 to Contract No. OP33673132, with XInt Tint of Anaheim, Inc., for glass panel surfaces anti-graffiti film maintenance and replacement services, to exercise each of the two, one-year options through February 2, 2019.

### <u>ATTACHMENTS</u>

Attachment A - Procurement Summary

Attachment B - Contract Modification/Change Order Log

Attachment C - DEOD Summary

Prepared by: Brady Branstetter, DEO, Facilities Maintenance, (213) 922-6767

Lena Babayan, Senior Director, Facilities Maintenance, (213) 922-6765 Chris Reyes, Principal Transportation Planner, (213) 922-4808

Reviewed by: James T. Gallagher, Chief Operations Officer, (213) 922-4424

Debra Avila, Chief Vendor/Contract Management Officer, (213) 418-3051

Phillip A. Washington Chief Executive Officer

### PROCUREMENT SUMMARY

### ANTI-GRAFFITI FILM MAINTENANCE AND REPLACEMENT SERVICES AND ETCHED GLASS REPAIR SERVICES / OP33673132

1.	Contract Number: OP33673132				
2.	Contractor: XInt Tint of Anaheim, Inc.				
3.	Mod. Work Descripti	on: Exercise First a	and Second Year Options		
4.			film maintenance and reposes used throughout Met		
5.	The following data is	current as of: Oc	tober 19, 2016		
6.	Contract Completion	Status	Financial Status		
	Contract Awarded:	10/24/13	Contract Award Amount:	\$3,913,326	
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved:	\$429,263	
	Original Complete Date:	2/3/17	Pending Modifications (including this action):	\$2,608,884	
	Current Est. Complete Date:	2/2/19	Current Contract Value (with this action):	\$6,951,473	
7.	Contract Administrator				
7.	Contract Administrator:Telephone Number:Rommel Hilario(213) 922-4654				
8.	Project Manager: Maral Minasian		<b>Telephone Number</b> : (213) 922-6762		

### A. Procurement Background

This Board Action is to approve Modification No. 3 to Contract No. OP33673132 issued in support of Facilities Maintenance to continue anti-graffiti film maintenance and replacement services and etched glass repair services on glass panels used throughout Metro transit facilities by exercising the first and second option years for the amount of \$2,608,884.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed unit rate.

On October 24, 2013, the Board approved a five-year contract, inclusive of two, one-year options to XInt Tint of Anaheim, Inc., the lowest responsive, responsible bidder, to provide anti-graffiti film maintenance and replacement services on glass panels used throughout Metro transit facilities.

(Refer to Attachment B – Contract Modification/Change Order Log)

### B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon rates that were evaluated and established as part of the current contract awarded on October 24, 2013. According to the Consumer Price Index, similar industries experience an average of 3.3% increase from June 2015 to June 2016. The rates for these Option Years are the same rates the firm has charged Metro during the initial three-year base, with no increase. Therefore, exercising the options is in the best interest of Metro. The Contract was a result of a competitive IFB in which the option years were evaluated and award was made to the lowest responsive, responsible bidder.

	BID OPTIONS AMOUNT	METRO ICE	MODIFICATION AMOUNT
1	\$2,608,884	\$2,608,884	\$2,608,884

### **CONTRACT MODIFICATION/CHANGE ORDER LOG**

### ANTI-GRAFFITI FILM MAINTENANCE AND REPLACEMENT SERVICES AND ETCHED GLASS REPAIR SERVICES / OP33673132

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Revised Attachment A – Added new locations	Approved	8/1/16	\$31,983
2	Revised Statement of Work and Extended the Period of Performance through 2/3/17	Approved	9/28/16	\$397,280
3	Exercise Option Year One and Year Two	Pending	Pending	\$2,608,884
	Modification Total:			\$3,038,147
	Original Contract		10/24/13	\$3,913,326
	Total:			\$6,951,473

#### **DEOD SUMMARY**

## ANTI-GRAFFITI FILM MAINTENANCE AND REPLACEMENT SERVICES AND ETCHED GLASS REPAIR SERVICES/OP33673132

#### A. Small Business Participation

The Diversity and Economic Opportunity Department (DEOD) did not recommend a Disadvantaged Business Enterprise (DBE) goal for this procurement. Graffiti Shield XInt Tint of Anaheim, Inc. did not make a DBE commitment. Installation and replacement services are performed with the prime's own workforces.

#### B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

#### C. Prevailing Wage Applicability

Prevailing Wage requirements are applicable to this project. DEOD will monitor contractors' compliance with the State of California Department of Industrial Relations (DIR), California Labor Code, and, if federally funded, the U S Department of Labor (DOL) Davis Bacon and Related Acts (DBRA).

#### D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.



#### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Agenda Number: 31.

SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: STAINLESS STEEL ANTI-GRAFFITI FILM INSTALLATION AND REPLACEMENT

**SERVICES** 

File #: 2016-0717, File Type: Contract

ACTION: EXERCISE FIRST AND SECOND YEAR OPTIONS

#### RECOMMENDATION

AUTHORIZE the Chief Executive Officer to execute Modification No. 3 to Contract No. OP33673154 with **Graffiti Shield, Inc., for stainless steel panel surfaces anti-graffiti film installation and replacement services**. This modification will exercise the first and second year options in the amount of \$3,806,056.54 for each of the first and second year options, for a combined total of \$7,612,113.08, increasing the total contract value from \$12,178,532.85 to \$19,790,645.93 and extending the contract term from February 3, 2017 to February 2, 2019.

#### **ISSUE**

There are approximately 200,000 square feet of stainless steel panel surfaces throughout the Metro transit system. Under the existing Contract, on-going anti-graffiti film maintenance and replacement services are performed on a regular basis to protect the stainless steel surfaces and mitigate vandalism system-wide.

The base term for this Contract will expire on February 2, 2017. The contractor has been providing satisfactory maintenance services.

To continue providing the required anti-graffiti film maintenance services, a Contract Modification is required to exercise each of the two, one year options extending the period of performance through February 2, 2019.

#### DISCUSSION

Under this Contract, the contractor is required to perform once a month inspections of the protected stainless steel panel surfaces throughout Metro facilities with a 100% replacement of the etched and damaged anti-graffiti film. On an average, 900,000 square feet of stainless steel anti-graffiti film is replaced annually due to repeated etching damage and other types of vandalism.

The current service frequencies will remain the same for each of the two, one year options. This

service is necessary to ensure clean and well maintained Metro stations and facilities free of graffiti and vandalism.

#### **DETERMINATION OF SAFETY IMPACT**

The approval of this item will ensure the provision of timely and reliable stainless steel anti-graffiti film maintenance services, enhance Metro bus and rail facilities overall appearance and cleanliness, and contribute to the quality of the customer experience.

#### FINANCIAL IMPACT

Funding of \$2,100,000 is included in the FY17 budget in cost center 3367 - Facilities Property Maintenance, account 50308, Service Contract Maintenance, under various projects.

Since this is a multi-year contract, the cost center manager, project managers, and the Senior Executive Officer, Maintenance and Engineering will ensure that the balance of funds are budgeted in future years.

#### Impact to Budget

The current year funding for this action will come from the Enterprise operating fund. The source of funds will come from Federal, State and local funding sources that are eligible for Bus and Rail Operating Projects. These funding sources will maximize the use of funds for these activities.

#### **ALTERNATIVES CONSIDERED**

Staff considered providing this service through Metro in-house staff. This would require the hiring and specialized training of additional personnel, purchase of additional equipment, vehicles, and supplies to support the expanded responsibility. Staff's assessment indicates that this is not a cost-effective option for Metro.

#### **NEXT STEPS**

Upon approval by the Board, staff will execute Modification No. 3 to Contract No. OP33673154, with Graffiti Shield, Inc., for stainless steel panel surfaces anti-graffiti film installation and replacement services, to exercise each of the two, one year options through February 2, 2019.

#### **ATTACHMENTS**

Attachment A - Procurement Summary

Attachment B - Contract Modification/Change Order Log

Attachment C - DEOD Summary

Prepared by: Brady Branstetter, DEO, Facilities Maintenance, (213) 922-6767

Lena Babayan, Senior Director, Facilities Maintenance, (213) 922-6765

Chris Reyes, Principal Transportation Planner, (213) 922-4808

Reviewed by: James T. Gallagher, Chief Operations Officer, (213) 922-4424 Debra Avila, Chief, Vendor/Contract Management Officer, (213) 418-3051

Phillip A. Washington Chief Executive Officer

#### PROCUREMENT SUMMARY

### STAINLESS STEEL ANTI-GRAFFITI FILM INSTALLATION AND REPLACEMENT SERVICES / OP33673154

1.	Contract Number: O	P33673154		
2.	Contractor: Graffiti S	hield, Inc.		
3.	Mod. Work Description	on: Exercise First a	nd Second Year Options	
4.	Contract Work Descr services throughout M		eel anti-graffiti film installa	tion and replacement
5.	The following data is	current as of: Octo	ober 28, 2016	
6.	Contract Completion	Status	Financial Status	
	Contract Awarded:	10/24/13	Contract Award	\$11,967,932.85
			Amount:	
	Notice to Proceed	N/A	Total of	\$210,600
	(NTP):		Modifications	
			Approved:	
	Original Complete	2/3/17	Pending	\$7,612,113.08
	Date:		Modifications	
			(including this	
			action):	
	Current Est.	2/2/19	Current Contract	\$19,790,645.93
	Complete Date:		Value (with this	
			action):	
			1	
7.	Contract Administrat	or:	Telephone Number:	
	Rommel Hilario		213-922-4654	
8.	Project Manager:		Telephone Number:	
	Maral Minasian		213-922-6762	

#### A. Procurement Background

This Board Action is to approve Modification No. 3 to Contract No. OP33673154 issued in support of Facilities Maintenance to continue anti-graffiti film maintenance and replacement services on stainless steel surfaces used throughout Metro transit system by exercising the first and second option years in the amount of \$7,612,113.08 and extending the period of performance to February 2, 2019.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed unit rate.

On October 24, 2013, the Board approved a five-year contract, inclusive of two, one-year options, to Graffiti Shield, Inc., the lowest responsive, responsible bidder, to provide anti-graffiti film maintenance and replacement services on stainless steel surfaces used throughout Metro transit.

(Refer to Attachment B – Contract Modification/Change Order Log)

#### B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon rates that were evaluated and established as part of the current contract awarded on October 24, 2013. According to the Consumer Price Index, similar industries experience an average of 3.3% increase from June 2015 to June 2016. The rates for these option years are the same rates the firm has charged Metro during the initial base term, with no increase. Therefore, exercising the options is in the best interest of Metro. The Contract was a result of a competitive IFB in which the option years were evaluated and award was made to the lowest responsive, responsible bidder.

	OPTION YEARS AMOUNT	METRO ICE	MODIFICATION AMOUNT
1	\$7,612,113.08	\$7,612,113.08	\$7,612,113.08

#### **CONTRACT MODIFICATION/CHANGE ORDER LOG**

## STAINLESS STEEL ANTI-GRAFFITI FILM INSTALLATION AND REPLACEMENT SERVICES / OP33673154

Mod. No.	Description	Status (approved or pending)	Date	\$ Amount
1	Revised Attachment A – Added new locations	Approved	8/15/16	\$137,213
2	Revised Statement of Work and added funds.	Approved	9/28/16	\$73,387
3	Exercise Option Year One and Year Two	Pending	Pending	\$7,612,113.08
	Modification Total			\$7,822,713.08
	Original Contract		2/3/14	\$11,967,932.85
	Total:			\$19,790,645.93

#### **DEOD SUMMARY**

### STAINLESS STEEL ANTI-GRAFFITI FILM INSTALLATION AND REPLACEMENT SERVICES / OP33673154

#### A. Small Business Participation

The Diversity and Economic Opportunity Department (DEOD) did not recommend a Disadvantaged Business Enterprise (DBE) goal for this procurement. The antigraffiti film is a proprietary product and services are performed with the prime's own workforces.

#### B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

#### C. Prevailing Wage Applicability

Prevailing Wage requirements are applicable to this project. DEOD will monitor contractors' compliance with the State of California Department of Industrial Relations (DIR), California Labor Code, and, if federally funded, the U S Department of Labor (DOL) Davis Bacon and Related Acts (DBRA).

#### D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.



#### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

File #: 2016-0858, File Type: Informational Report Agenda Number: 29

## SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE JANUARY 19, 2017

SUBJECT: MONTHLY UPDATE ON TRANSIT POLICING PERFORMANCE

**ACTION: RECEIVE AND FILE** 

#### RECOMMENDATION

RECEIVE AND FILE monthly update on Transit Policing performance.

#### **ISSUE**

On October 4, 2014, the board requested that staff provide a monthly update on transit policing performance to Systems Safety and Operations Committee. Specifically, the board requested monthly updates on criminal activity, fare enforcement, response time, deployment and perception of safety.

#### **DISCUSSION**

In November 2016, staff continues to be proactive in working with Operations, Los Angeles County Sheriff's Department (LASD), and Communications in addressing perception of safety, criminal activity, fare enforcement, response time, and deployment.

In the new law enforcement services contract, staff is including key performance indicators as tools to track performance.

Below are the key highlights for September-November 2016:

#### Actions to Improve the Ridership Experience

Metro is committed to providing a safe and quality ridership experience for all of its customers. To minimize blight and disorder on the Metro system in part caused by homelessness (encampments, loitering without fare, etc.) and illegal vending, Metro has launched two programs: The Homeless Task Force and the Vendor Pilot Program at Westlake/MacArthur Park.

#### 1) Homeless Task Force

As part of Metro's broader Homeless Strategic Plan, in November 2016 Metro launched a Homeless Task Force, a working group of homeless organizations and stakeholders interested in providing transit specific solutions to the LA County homeless crisis. These Task Force meetings are in progress with meetings through December 2016. The Homeless Strategic Plan will be finalized in January 2017 will come to the Board shortly thereafter.

#### 2) Westlake/ McArthur Park Vendor Pilot Program

To control the voluminous non-permitted illegal vending at Metro's Red/Purple Line Westlake/ McArthur Park station, Metro has partnered with Supervisor Solis and Los Angeles City Council Office, Gil Cedillo to launch a controlled Vendor Pilot Program. The result of this pilot program is to minimize blight and disorder at this station by eliminating unpermitted street vending on Metro Property, ensure safe boarding and alighting of bus patrons and to ultimately transform the station plaza into an inviting environment.

The Vendor Pilot Program is anticipated to launch by mid-January 2017.

#### **High Visibility**

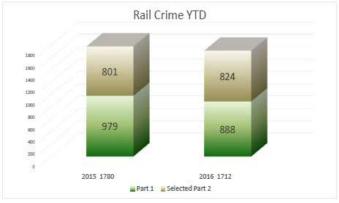
- Transit Security Officers (TSO) and Los Angeles County Sheriffs (LASD) have been
  engaging and interacting with patrons and operators to increase presence and increase the
  perception of safety on the Metro system. LASD has a 20 deputy train riding team (10
  cover the Red and Gold Lines and 10 cover Blue, Expo and Green Lines. The goal of
  these operations is to combat quality of life issues on the Metro system. TSO's conduct
  high visibility both on bus and rail.
  - TSO High Visibility Activity:

	Mode	Fare Checks	Boardings/Fixed Post	
September	Rail	30,944	13 Stations	
	Bus	11,151	983 Boardings	
	Mode	Fare Checks	Boardings/Fixed Post	
October	Rail	13,228	11 Stations	
	Bus	11,795	915 Boardings	
	Mode	Fare Checks	Boardings/Fixed Post	
November	Rail	11,715	18 Stations	
	Bus	5,826	1,243 Boardings	

LASD High Visibility Activity: The total number of LASD train rides for the month of September 2016, is 1464, October 2016 is 1,003 and for November 2016 is 1,307. The total number of fares checked in the month of September 2016 is 73,518, October 2016 is 52,853 and for November 2016, 74,631.

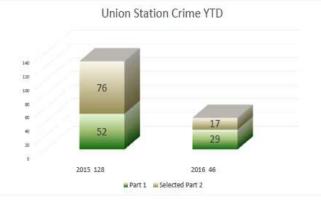
#### **Criminal Activity:**

#### **SEPTEMBER 2016:**



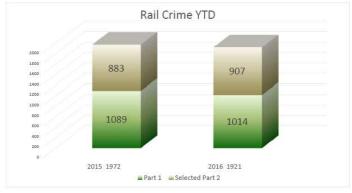
Rall Part 1 Crime
DOWN -9.3%
from last year
Rall Part 2 Crime
UP 2.9%
from last year
Total Rall Crime
DOWN -3.8%
from last year



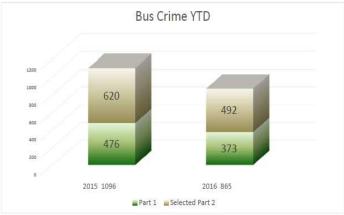


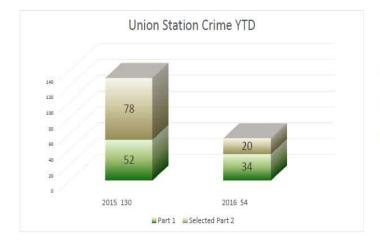
Union Station Part 1 Crime DOWN -44.2% from last year Union Station Part 2 Crime DOWN -77.6% from last year Total Union Station Crime DOWN -64.1% from last year

#### **OCTOBER 2016:**



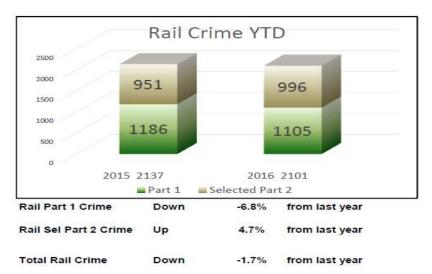
Rail Part 1 Crime
DOWN -6.9%
from last year
Rail Part 2 Crime
UP 2.7%
from last year
Total Rail Crime
DOWN -2.6%
from last year

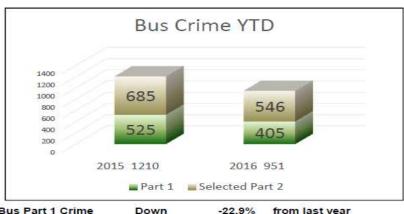




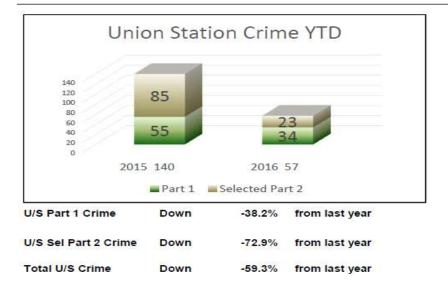
Union Station Part 1 Crime
DOWN 34.6%
from last year
Union Station Part 2 Crime
DOWN -74.4%
from last year
Total Union Station Crime
DOWN -88.5%
from last year

#### **NOVEMBER 2016:**





Total Bus Crime	Down	-21.4%	from last year
Bus Sel Part 2 Crime	Down	-20.3%	from last year
bus ruit i crime	Down	-22.070	ii oiii iast year



#### **Bus Operator Assaults:**

- From January to November 2016, there were 109 operator assaults. Of the 109 total operator assaults, 33% of the total assaults have had a suspect taken into custody. The majority of bus operator assaults are caused by fare related followed by missed stop.
- Comparing January-November 2015 to January-November 2016, Operator Assaults have decreased 31%.
- Of the 109 total operator assaults from January to November 2016, there were 91 non-aggravated assaults, 13 aggravated assaults, 3 sex crimes, and 2 robberies. The method of assault was as follows: 52 used hands/feet, 32 used spit, 7 threw cold liquid, 8 threw an object, 5 used a weapon, there were 3 sex crimes, and 2 robberies.
- Attachment B contains the matrix for the suspects who have assaulted Bus Operators that LASD has been tracking.
- From January to November 2016, there were 257,231,152 bus boardings and 109 total operator assaults, equating to 1 bus operator assault per 2.3 million boardings.

#### **Operator Safety:**

- The Metro Communications team completed phase one in July 2016 for a campaign targeted at reducing Bus Operator assaults.
- The ongoing Transit Ambassador Program focuses on classes that address conflict resolution for Operators and Supervisors.
- Metro Operations is continuing to move forward with the installation of barriers and monitors in the remaining serviceable fleet.

- For the rest of Metro's fleet (about 1300 buses), staff will be starting a program to retrofit
  operator barriers onto buses starting in June 2016. This program is expected to run for
  approximately 24 months. Staff is also developing a new program to have video monitors
  retrofit onto the rest of Metro's bus fleet.
- As of December 12, 2016 the Metro New Flyer Buses that in service are as follows:
  - Number of New Flyer buses in service (LA Metro & Contract Services) = 893 of 900
  - Number of buses "in-service" with protective barriers = 849
  - Number of buses "in-service" with live video monitors = 861
  - All other New Flyer Buses are on track to be retrofitted with barriers by the end of 2016

#### **Significant Activities**

 9/10/2016 - Threat Interdiction Units, from the Central Operations Bureau, LASD attended the Irwindale Speedway's First Responder Appreciation Parade. During the well-attended event TIU deputies, who brought the Active Response Vehicle (SWAT Type) and several of their response vehicles to participate in the parade, signed autographs, and took photos with kids and veterans.

Response from the several hundred race fans was overwhelming, especially when all of the first responders went around the track with lights and sirens.

- 9/29/2016 At 8:59 AM, Transit Security revenue Unit 1-V-3, Officer Allen, Officer Orodoyan contacted a missing at risk minor at Union Station, West. Transit Security Sgt. Solis requested for rescue, and a female Officer. Minor was transported to USC Medical Center by LA City Fire. Long Beach Police was also notified regarding missing at risk.
- 9/29/2016 LASD Transit Bureau North Captain Jennifer Bateman, was joined by Gold Line Sector Lieutenant Michael Mendoza, along with several North Bureau team leader deputies, for the inaugural First Responder Appreciation Breakfast presented by the Irwindale Chamber of Commerce. All of the law enforcement, fire, and ambulance services that service the City of Irwindale were honored for their commitment to the community.

The LASD Transit Policing Division was honored for policing the Gold Line Extension and working closely with the local leaders to keep Irwindale residents safe when they go Metro.

• 11/18/16- At approximately 4:50 p.m., Sheriff's Transit Bureau South units received a call of a man on an Expo Line train threatening that he had a firearm and a bomb on board.

Deputies arrived within minutes to the Expo/USC Station and began to evacuate the train. However, they were unable to initially locate the suspect. Witness pointed deputies toward where the suspect was believed to have gone. Deputies located the suspect at the corner of Figueroa st. and State st and he was taken into custody without incident.

Agenda Number: 29

Neither weapons nor explosives were found in his possession. He was arrested and booked for making terroristic threats. There was minimal impact to the Expo Line Train Operations.

• 11/25/16- A Transit Bureau North Lieutenant was patrolling on the Red Line when he came upon a person loitering while having his cell phone plugged into a Metro power outlet. As the Lieutenant attempted to unplug the phone, the suspect attempted to interfere with him in the performance of his duties. Other deputies arrived to assist the Lieutenant. Although the suspect attempted to fight and struggle with deputies, they were able to gain control of him although he was behaving as if he had a weapon.

The suspect complained of injury, but was medically treated and given an OK to book for his crimes.

The investigation into this incident is ongoing.

 11/1-30/2016- During the month of November, Transit Policing Deputies and Supervisors began high visibility operations focusing on the Blue Line. The additional patrols have been met with positive public comments.

#### **Fare Enforcement:**

- In September 2016, law enforcement performed 727,198 fare checks on the rails and Orange Line. Based on the monthly targets, in September 2016 law enforcement had a 8% saturation rate. In October 2016, law enforcement performed 809,732 fare checks on the rails and Orange Line. Based on the monthly targets, in October 2016 law enforcement had a 9% saturation rate. In November 2016, law enforcement performed 525,744 fare checks on the rails and Orange Line. Based on the monthly targets, in November 2016 law enforcement had a 6% saturation rate.
- Based on the chart, green checks occur when a patron has valid fare and has tapped at a
  turnstile or stand-alone validator. Yellow checks occur when a patron has valid fare, but failed
  to TAP at a transfer point. Red checks occur when a patron either has a daily/weekly/monthly
  pass and has not tapped at all during their trip, has stored value and failed to TAP, or has no
  stored value.
- The fluctuation of ticket issuance is due to transition of fare enforcement from LASD to Metro Transit Security.
- At the discretion of the fare inspector, patrons are encouraged to make payment at the ticket vending machine or TAP their card on the validator in lieu of receiving a citation.

					2016				
SEPTEMBE	FARE!		YELLC	RED		TISARGI ΔΤΤΔΙΙ		THAP EN	R†ESONT
Red/Purple	98,223	363,26	8 <b>9</b> 0,70	31,37	5 471	47%	2,065,	∪Œ₩Ľ J U , Jř	83 220,0 88 212,0
Green Gold Expo	118,3	<b>9</b> 06,4	1 <b>5</b> ,579 6 <b>3</b> ,592 610,33	7,30	73	104% 102% 69%	,1,397,	31640,90 979182,45 247235,12	136,0 116,0 90,0
Orange Bus	63,933 10509	356,85 <del>8757</del>	63,141 899	2,936 853	5 64 <del>106</del>	70%	673,4	16476,87	92,0
Total SATURATION		9811,6	2 <b>6</b> 0,83	<b>3</b> 4,74	02,14	7	10,045	, <b>05,0</b> 92, <b>6</b>	<b>48</b>
					2016				
OCTOBER	FARES CHECKED	GREEN CHECKS	YELLOW	RED CHECKS	TICKETS	TARGET* ATTAINED		TAP ENTRIES	*MONTHLY TARGET
Red/Purple	209,189	186,104	9,038	14,047	1,179	96%	3,840,548	3,037,844	220,000
Blue	67,308	42,347	16,686	8,275	326	32%	2,067,748	1,273,601	212,000
Green	112,306	95,159	7,692	9,155	247	83%	890,604	630,685	136,000
Gold	107,053	96,143	4,376	6,534	25	92%	1,429,208	992,600	116,000
Expo	40,154	31,469	4,832	3,853	46	45%	1,209,744	728,633	90,000
Orange	58,578	52,318	2,810	3,450	62	64%	687,122	476,364	92,000
Bus	9,250	6,776	1,751	723	55				
Total	603,838	510,316	47,185	46,037	1,940		10,124,974		
SATURATION RATE	7%								

		2016									
NOVEMBER	FARES	GREEN	YELLOW	RED	TICKETS	TARGET*	RIDERSHIP	TAP ENTRIES	*MONTHLY		
	CHECKED	CHECKS	CHECKS	CHECKS		ATTAINED			TARGET		
Red/Purple	173,589	149,267	7,517	16,805	973	80%	3,794,191	2,834,640	220,000		
Blue	77,412	48,243	18,136	11,033	678	37%	1,998,231	1,253,996	212,000		
Green	87,869	73,545	6,244	8,080	306	65%	852,752	597,845	136,000		
Gold	104,963	93,607	4,630	6,726	57	91%	1,396,425	936,095	116,000		
Expo	33,386	26,500	2,856	4,030	109	37%	1,302,590	728,656	90,000		
Orange	38,550	34,716	1,692	2,142	54	42%	643,061	444,025	92,000		
Bus	10005	8380	940	685	57						
Total	525,774	434,258	42,015	49,501	2,234		9,987,250				
SATURATION RATE	6%										

#### **Traffic Enforcement Activity in the Bus Rapid Transit Lanes:**

In November 2016, there were 204 "Failure to Obey Signs" citations issued on Wilshire Blvd.

#### **Response Time:**

In September 2016, the average response time for "Calls for Service" (Emergency, Priority, and Routine) for all rail lines and buses was 16.5 minutes. October 2016, the average response time for "Calls for Service" (Emergency, Priority and Routine) for all rail lines and buses was 17.99 minutes. In November 2016, the average response time for "Calls for

Service" (Emergency, Priority and Routine) for all rail lines and buses was 16.48 minutes.

• LASD reports emergency call responses averaged 6.20 minutes in September 2016; 6.33 minutes in October 2016; 6.23 minutes in November 2016.

#### **ATTACHMENTS**

Attachment A - Transit Policing Division Report September-November 2016

Attachment B - Matrix of Bus Operator Assault Suspects

Prepared by: Alex Z Wiggins, Chief, System Security and Law Enforcement, (213) 922-4433

Reviewed by:

Stephanie Wiggins, Deputy Chief Executive Officer, (213) 922-1023

Phillip A. Washington Chief Executive Officer

## LOS ANGELES COUNTY SHERIFF'S DEPARTMENT TRANSIT POLICING DIVISION RONENE M. THOMAS, CHIEF



# MTA MONTHLY REPORT September 2016

Prepared by the Crime Analysis Unit



#### LOS ANGELES COUNTY SHERIFF'S DEPARTMENT TRANSIT POLICING DIVISION RONENE M. THOMAS, CHIEF

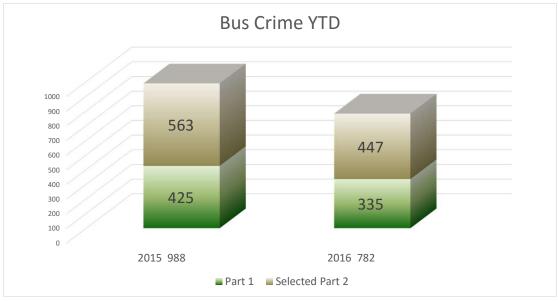
#### **TABLE OF CONTENTS**

Monthly Statistics	
Summary	3
Summary	4
Part 1 Crimes by Month - Rail	5
Part 1 Crimes by Month - Bus	6
Blue Line	7
Green Line	8
Expo Line	9
Red Line	10
Gold Line	1
Orange Line	1:
Silver Line	1;
South Bus	14
North Bus	1
Union Station	16
Reserve Company Services	17

#### **TRANSIT POLICING DIVISION - 2016**



Rail Part 1 Crime
DOWN -9.3%
from last year
Rail Part 2 Crime
UP 2.9%
from last year
Total Rail Crime
DOWN -3.8%
from last year



Bus Part 1 Crime

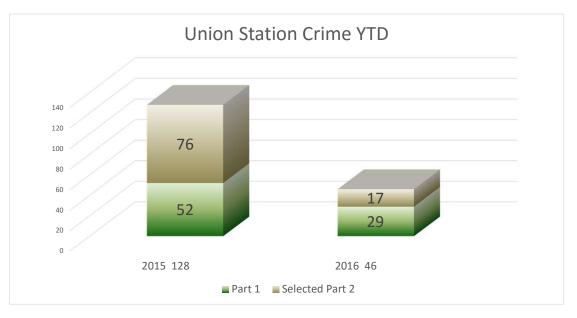
Down -21.2%
from last year

Bus Part 2 Crime

DOWN -20.6%
from last year

Total Bus Crime

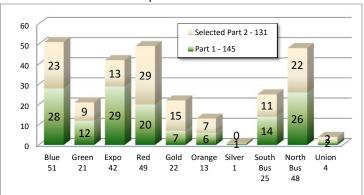
DOWN -20.9%
from last year



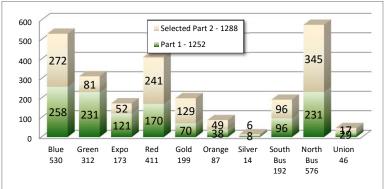
Union Station Part 1 Crime
DOWN -44.2%
from last year
Union Station Part 2 Crime
DOWN -77.6%
from last year
Total Union Station Crime
DOWN -64.1%
from last year

#### **TRANSIT POLICING DIVISION - 2016**

#### Sep Crimes - 276



#### YTD Crimes - 2540

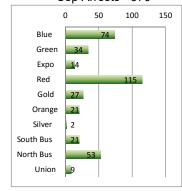


Part 1 Crimes per 1,000,000 Riders

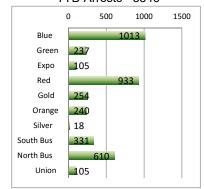
	1 411 1 61111166 per 1,000,000 1 114616								
	2016	2015	2014	2013					
	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep					
Blue	13.6 🔱	14.9	13.3	14.8					
Green	27.6 🏠	24.8	25.2	24.4					
Expo	13.0 🔱	15.5	12.2	20.5					
Red	5.0 🔱	5.4	4.6	4.7					
Gold	5.7 棏	12.1	5.1	6.9					
Orange	6.5 🔱	7.7	7.6	6.4					
Silver	2.3	2.2	3.2	1.1					
Bus	1.5 👢	1.7	1.7	1.4					

Arrow indicates an increase or decrease from last year.

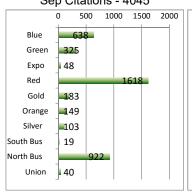
Sep Arrests - 370



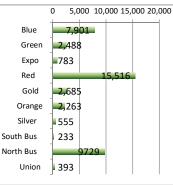
#### YTD Arrests - 3846



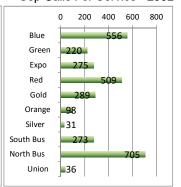
Sep Citations - 4045



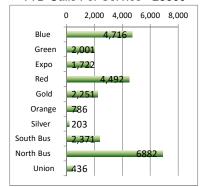
YTD Citations - 42546



#### Sep Calls For Service - 2992



#### YTD Calls For Service - 25860



#### **SATURATION RATE**

September	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
Ridership	2,065,083	880,731	1,168,242	3,859,615	1,397,974	673,416	10,045,061
Contacts	98,853	151,453	62,279	234,737	118,497	64,034	729,853
%Passengers Inspected	4.79%	17.20%	5.33%	6.08%	8.48%	9.51%	7.27%
Boardings	0	0	0	0	0	0	0
Rides	0	0	0	0	0	0	0
Fare Warnings	0	0	0	0	0	0	0

YTD	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
YTD Ridership	18,914,430	8,372,040	9,335,756	34,325,496	12,284,236	5,850,203	89,082,161
YTD Contacts*	1,251,999	1,190,935	515,041	2,238,900	1,228,498	623,558	7,048,931
%Passengers Inspected	6.62%	14.23%	5.52%	6.52%	10.00%	10.66%	7.91%
Boardings	0	0	0	0	0	57	57
Rides	701	46	155	963	0	19	1,884
Fare Warnings	0	0	0	0	0	5	5

<sup>\*</sup> Contacts are calculated by adding MPV checks and citations.

#### **System-Wide Highlights**

Part 1 Crimes have decreased by 14% from Jan - Sep 2016 compared to Jan - Sep 2015.

All rail lines had a decrease in part 1 crimes per 1,000,000 riders except the Green Line.

Overall, buses had a decrease in part 1 crimes per 1,000,000 riders from the same period last year.

## \*Part 1 Crimes by Month - Rail

Blue Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	1	0	0	0	0	0	0	0	0	1
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	13	6	5	4	9	13	9	11	9	0	0	0	79
Agg Assault	2	5	7	0	9	4	7	6	3	0	0	0	43
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	7	3	9	3	4	6	4	4	8	0	0	0	48
Petty Theft	3	4	8	6	3	8	5	8	5	0	0	0	50
GTA	1	0	4	3	1	2	3	1	2	0	0	0	17
BTFV	3	3	1	0	2	4	2	4	1	0	0	0	20
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	29	21	34	17	28	37	30	34	28	0	0	0	258

Green Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	2	0	0	0	2
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Robbery	8	3	8	6	11	11	9	11	5	0	0	0	72
Agg Assault	6	1	2	2	3	0	2	6	0	0	0	0	22
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	9	1	2	7	3	5	3	2	2	0	0	0	34
Petty Theft	1	7	5	4	7	5	7	1	1	0	0	0	38
GTA	4	5	3	0	2	8	10	1	1	0	0	0	34
BTFV	2	2	2	5	1	7	7	0	1	0	0	0	27
Arson	1	0	0	0	0	0	0	0	0	0	0	0	1
Total	32	19	22	24	27	36	38	21	12	0	0	0	231

Expo Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	6	3	2	6	3	4	3	4	0	0	0	31
Agg Assault	0	2	1	2	1	1	4	2	0	0	0	0	13
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	4	6	0	2	3	0	2	3	6	0	0	0	26
Petty Theft	2	0	0	0	2	5	4	16	18	0	0	0	47
GTA	0	0	1	0	0	0	0	0	1	0	0	0	2
BTFV	0	0	1	0	0	0	0	1	0	0	0	0	2
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	14	6	6	12	9	14	25	29	0	0	0	121

Red Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Robbery	6	4	2	5	3	3	5	7	1	0	0	0	36
Agg Assault	4	8	2	3	4	7	9	2	5	0	0	0	44
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	1	0	0	0	1
Grand Theft	2	3	3	5	4	2	5	4	3	0	0	0	31
Petty Theft	6	5	3	10	2	10	4	1	10	0	0	0	51
GTA	1	0	1	0	0	2	0	1	0	0	0	0	5
BTFV	0	0	0	0	0	0	1	0	0	0	0	0	1
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	20	20	11	23	13	24	24	15	20	0	0	0	170

Gold Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	1	0	1	0	0	0	1	0	0	0	0	4
Agg Assault	2	0	0	0	0	1	3	0	1	0	0	0	7
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	1	0	0	0	0	0	0	1
Grand Theft	1	0	0	1	1	1	0	0	0	0	0	0	4
Petty Theft	1	0	4	3	2	4	2	2	4	0	0	0	22
GTA	0	0	1	1	2	0	0	0	2	0	0	0	6
BTFV	5	0	9	4	3	2	1	1	0	0	0	0	25
Arson	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	10	1	14	10	8	9	6	5	7	0	0	0	70

<sup>\*</sup> Part 1 Crimes are calcuated in accordance with the FBI Uniform Crime Report standards. Homicides, Rapes, and Aggravated Assaults are counted by the number of victims.

## Part 1 Crimes by Month - Bus

Orange Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	0	0	1	1	0	0	0	0	0	0	3
Agg Assault	0	0	1	1	3	3	1	3	0	0	0	0	12
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	1	0	0	0	1
Grand Theft	1	0	0	1	0	0	0	0	0	0	0	0	2
Petty Theft	1	2	1	0	1	4	0	1	0	0	0	0	10
GTA	0	0	1	1	0	1	0	1	0	0	0	0	4
BTFV	0	0	0	0	0	0	0	1	5	0	0	0	6
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	2	3	3	5	9	1	6	6	0	0	0	38

Silver Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	2	1	0	1	0	0	0	0	0	0	0	0	4
Agg Assault	1	0	0	1	0	0	0	0	1	0	0	0	3
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	0	0	0	1	0	0	0	0	0	0	0	0	1
Petty Theft	0	0	0	0	0	0	0	0	0	0	0	0	0
GTA	0	0	0	0	0	0	0	0	0	0	0	0	0
BTFV	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	1	0	3	0	0	0	0	1	0	0	0	8

South Bus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	4	4	1	2	1	3	4	2	1	0	0	0	22
Agg Assault	2	3	3	0	1	1	1	3	7	0	0	0	21
Agg Assault on Op	0	0	0	0	1	0	0	1	1	0	0	0	3
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	1	2	6	2	1	2	2	0	1	0	0	0	17
Petty Theft	5	0	4	2	6	0	1	2	0	0		0	20
GTA	2	0	0	0	0	0	0	0	1	0	0	0	3
BTFV	1	1	1	1	1	0	1	0	3	0	0	0	9
Arson	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	15	10	15	7	11	7	9	8	14	0	0	0	96

North Bus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	2	0	0	0	0	0	0	2
Robbery	6	5	3	1	5	1	7	3	3	0	0	0	34
Agg Assault	6	7	5	8	5	9	3	5	10	0	0	0	58
Agg Assault on Op	0	1	1	0	0	1	0	1	2	0	0	0	6
Burglary	0	0	2	0	0	0	0	0	0	0	0	0	2
Grand Theft	14	9	6	9	5	7	8	1	3	0	0	0	62
Petty Theft	5	11	10	5	4	6	7	3	7	0	0	0	58
GTA	0	1	0	0	0	1	0	1	0	0	0	0	3
BTFV	0	1	3	0	0	0	0	0	1	0	0	0	5
Arson	0	0	1	0	0	0	0	0	0	0	0	0	1
Total	31	35	31	23	19	27	25	14	26	0	0	0	231

Union Station	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	1	0	0	0	0	0	0	0	0	0	0	1
Robbery	0	0	0	0	0	0	1	0	1	0	0	0	2
Agg Assault	1	0	0	0	2	0	1	0	0	0	0	0	4
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	2	1	1	0	0	0	0	0	0	0	0	0	4
Grand Theft	0	0	0	0	0	1	2	0	1	0	0	0	4
Petty Theft	3	1	2	2	0	2	1	1	0	0	0	0	12
GTA	0	0	0	0	0	0	0	1	0	0	0	0	1
BTFV	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	1	0	0	0	0	0	0	0	1
Total	6	3	3	2	3	3	5	2	2	0	0	0	29

Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	1	0	0	0	0	2	0	0	0	3
Rape	2	1	0	0	0	2	0	0	0	0	0	0	5
Robbery	41	30	22	22	36	35	39	38	24	0	0	0	287
Agg Assault	24	26	21	17	28	26	31	27	27	0	0	0	227
Agg Assault on Op	0	1	1	0	1	1	0	2	3	0	0	0	9
Burglary	2	1	3	0	0	1	0	0	2	0	0	0	9
Grand Theft	39	24	26	31	21	24	26	14	24	0	0	0	229
Petty Theft	27	30	37	32	27	44	31	35	45	0	0	0	308
GTA	8	6	11	5	5	14	13	6	7	0	0	0	75
BTFV	11	7	17	10	7	13	12	7	11	0	0	0	95
Arson	1	0	1	0	1	1	0	1	0	0	0	0	5
Total	155	126	139	118	126	161	152	130	145	0	0	0	1252

## BLUE LINE

Station

Pico Grand

7th/Metro

San Pedro

Vernon

Slauson

**Florence** 

Firestone 103rd St

Compton

Artesia

Del Amo

Wardlow

Washington 1

Willowbrook 5

Part 1 Crimes per Station

0

0

1

1

Sep

YTD

14

3

12

17 18

10

30

17

18 29

11

REPORTED	REPORTED CRIME											
PART 1 CRIMES	Sep	YTD										
Homicide	0	1										
Rape	0	0										
Robbery	9	79										
Agg Assault	3	43										
Agg Assault on Op	0	0										
Burglary	0	0										
Grand Theft	8	48										
Petty Theft	5	50										
Motor Vehicle Theft	2	17										
Burg/Theft From Vehicle	1	20										
Arson	0	0										
SUB-TOTAL	28	258										
Selected Part 2 Crimes												
Battery	5	56										
Battery Rail Operator	0	0										
Sex Offenses	2	13										
Weapons	2	28										
Narcotics	7	75										
Trespassing	0	56										
Vandalism	7	44										
SUB-TOTAL	23	272										
TOTAL	51	530										

350

300

250

200

150

100

50

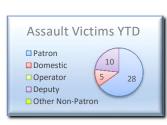
0

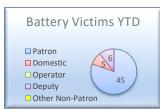
→ YTD Totals

234

2011

\*5 Yr Avg





**Part** 

Part 1 Crime

2014

Feb Mar Apr May Jun

2013

Patron 45	Wardlow Willow PCH Anaheim 5th St 1st St Transit Mall Pacific Rail Yard Total	0 3 3 1 0 0 0 0	11 13 22 10 3 1 8 2 0
1 Crimes - Y	<b>TD</b>	Ž	275.0 258
es - <b>2015</b> 37 30 34 Jul Aug Se	28 p Oct Nov	Dec	

2015



50

276

2012

ARRES	STS	
Туре	Sep	YTD
Felony	19	258
Misdemeanor	55	755
TOTAL	74	1,013

CITATIONS		
Туре	Sep	YTD
Fare Evasion Citations	386	5,405
Other Citations	65	999
Vehicle Code Citations	187	1,497
TOTAL	638	7,901

CALLS FOR SERVICE				
TYPE	Sep		YTD	
	Total	Avg	Total	Avg
Emergency	42	4.8	407	6.0
Priority	283	11.0	2,362	13.8
Routine	231 21.5 1,947 21			21.4
Total	556	14.9	4,716	16.3

FARE ENFORCEMENT				
	Sep	YTD		
Ridership	2,065,083	18,914,430		
Contacts	98,853	1,251,999		
% of Patrons Inspected	4.79	6.62		
Boardings	0	0		
Ride	0	701		
Fare Warning	0	0		

#### Blue Line Highlights

The Blue Line had 21 less part 1 crimes, which is a 8% decrease from the same period last year.

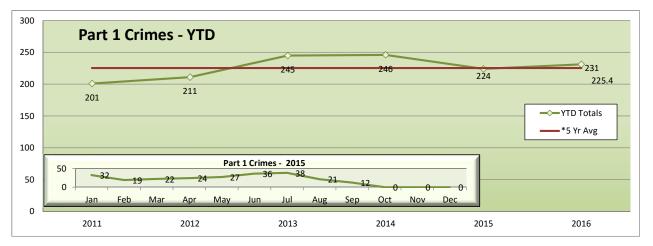
Part 1 crimes per 1,000,000 riders were down from the same period last year.

2016

## GREEN LINE

REPORTE	CRIME		
PART 1 CRIMES	Sep	YTD	
Homicide	2	2	
Rape	0	1	Assault Victims Y
Robbery	5	72	
Agg Assault	0	22	Patron
Agg Assault on Op	0	0	□ Domestic 6
Burglary	0	0	□ Operator 3
Grand Theft	2	34	□ Deputy
Petty Theft	1	38	Other Non-Patron
Motor Vehicle Theft	1	34	
Burg/Theft From Vehicle	1	27	
Arson	0	1	
SUB-TOTAL	12	231	
Selected Part 2 Crimes			
Battery	2	22	Battery Victims Y
Battery Rail Operator	0	0	
Sex Offenses	0	3	Patron
Weapons	0	4	Domestic Question Que
Narcotics	4	23	Deputy 1
Trespassing	0	2	Other Non-Patron
Vandalism	3	27	
SUB-TOTAL	9	81	
TOTAL	21	312	-

Part 1 Crime	es per S	tation
Station	Sep	YTD
Redondo Beach	0	3
Douglas	0	3
El Segundo	0	7
Mariposa	0	4
Aviation	0	12
Hawthorne	1	15
Crenshaw	1	16
Vermont	0	23
Harbor	2	41
Avalon	4	21
Willowbrook	1	22
Long Beach	3	39
Lakewood	0	11
Norwalk	0	14
Total	12	231



\*5 yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRES	STS	
Туре	Sep	YTD
Felony	8	70
Misdemeanor	26	167
TOTAL	34	237

CITATIONS		
Туре	Sep	YTD
Fare Evasion Citations	184	1,054
Other Citations	38	230
Vehicle Code Citations	103	1,204
TOTAL	325	2,488

CALLS FOR SERVICE				
TYPE	Sep		YTD	
	Total	Avg	Total	Avg
Emergency	20	5.9	146	5.9
Priority	92	11.1	803	11.8
Routine	108	19.8	1052	19.5
Total	220	14.9	2001	15.4

FARE	ENFORCEMENT	
	Sep	YTD
Ridership	880,731	8,372,040
Contacts	151,453	1,190,935
% of Patrons Inspected	17.20	14.23
Boardings	0	0
Ride	0	46
Fare Warning	0	0

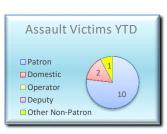
#### **Green Line Highlights**

The Green Line had 7 more part 1 crimes, which is a 3% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were up from the same period las

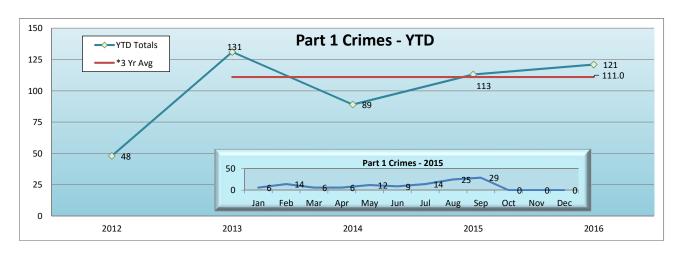
## EXPO LINE

REPORTED CRIME		
PART 1 CRIMES	Sep	YTD
Homicide	0	0
Rape	0	0
Robbery	4	31
Agg Assault	0	13
Agg Assault on Op	0	0
Burglary	0	0
Grand Theft	6	26
Petty Theft	18	47
Motor Vehicle Theft	1	2
Burg/Theft From Vehicle	0	2
Arson	0	0
SUB-TOTAL	29	121
Selected Part 2 Crimes		
Battery	5	20
Battery Rail Operator	0	0
Sex Offenses	1	6
Weapons	1	1
Narcotics	3	10
Trespassing	1	4
Vandalism	2	11
SUB-TOTAL	13	52
TOTAL	42	173



Battery Victims YTD
1_
Patron
□ Domestic ∠
□ Operator
□ Deputy 17
Other Non-Patron

Part 1 Crimes per Station				
Station	Sep	YTD		
7th/Metro	0	1		
Pico	0	4		
23rd St	0	7		
Jefferson/USC	0	4		
Expo/USC	0	0		
Expo/Vermont	0	4		
Expo/Western	0	6		
Expo/Crenshaw	0	5		
Farmdale	3	15		
La Brea	3	8		
La Cienega	0	6		
Culver City	10	31		
Palms	0	2		
Expo/Westwood	2	3		
Expo/Sepulveda	1	5		
Expo/Bundy	5	7		
26th St /Bergamot	1	3		
17th St/SMC	1	3		
D/T Santa Monica	2	6		
Expo Rail Yard	1	1		
Total	29	121		



\*Expo line opened in April 2012, so a 3 yr average from 2013 - 2015 is calculated.

ARRESTS						
Type Sep YTD						
Felony	8	27				
Misdemeanor 6						
<b>TOTAL</b> 14 105						

CITATIONS							
Type Sep YTD							
Fare Evasion Citations	11	281					
Other Citations	1	50					
Vehicle Code Citations	36	452					
TOTAL							

CALLS FOR SERVICE					
TYPE	Se	p	YTD		
	Total	Avg	Total	Avg	
Emergency	18	4.3	104	5.0	
Priority	145	12.2	901	16.0	
Routine	112	24.4	717	22.2	
Total	275	16.6	1722	16.7	

FARE ENFORCEMENT						
Sep YTD						
Ridership	1,168,242	9,335,756				
Contacts	62,279	515,041				
% of Patrons Inspected	5.33	5.52				
Boardings	0	0				
Ride	0	155				
Fare Warning	0	0				

#### **Expo Line Highlights**

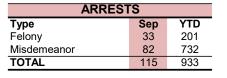
The Expo Line had 8 more part 1 crime, which is a 7% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

## RED LINE

REPORTE	CRIME		
PART 1 CRIMES	Sep	YTD	•
Homicide	0	0	
Rape	0	1	Assault Victims YTD
Robbery	1	36	Assault victims YTD
Agg Assault	5	44	1_
Agg Assault on Op	0	0	□ Patron □ Domestic
Burglary	1	1	Operator
Grand Theft	3	31	Deputy 35
Petty Theft	10	51	Other Non-Patron
Motor Vehicle Theft	0	5	
Burg/Theft From Vehicle	0	1	
Arson	0	0	
SUB-TOTAL	20	170	•
Selected Part 2 Crimes			Dottom Victimes VTD
Battery	10	99	Battery Victims YTD
Battery Rail Operator	0	0	3
Sex Offenses	3	20	□Patron
Weapons	1	8	□ Domestic 25
Narcotics	10	60	Operator 5 66
Trespassing	3	33	□ Deputy □ Other Non-Patron
Vandalism	2	21	- Calci Holl Facion
SUB-TOTAL	29	241	
TOTAL	49	411	•

Part 1 Crimes per Station			
Station	Sep	YTD	
Union Station	0	14	
Civic Center	1	6	
Pershing Square	4	13	
7th/Metro	3	8	
Westlake	2	21	
Wilshire/Vermont	1	14	
Wilshire/Normandie	1	1	
Vermont/Beverly	1	6	
Wilshire/Western	2	11	
Vermont/Santa Monica	0	8	
Vermont/Sunset	1	5	
Hollywood/Western	0	6	
Hollywood/Vine	11	9	
Hollywood/Highland	0	10	
Universal	11	9	
North Hollywood	2	28	
Red Line Rail Yard	0	11	
Total	20	170	



CITATIONS				
Туре	Sep	YTD		
Fare Evasion Citations	1,233	12,579		
Other Citations	90	1,123		
Vehicle Code Citations	295	1,814		
TOTAL	1,618	15,516		

CALLS FOR SERVICE					
TYPE	S	ep	YT	YTD	
	Total	Avg	Total	Avg	
Emergency	26	6.2	258	6.1	
Priority	247	14.1	2373	15.1	
Routine	236	23.3	1861	24.3	
Total	509	18.0	4492	18.4	

FARE ENFORCEMENT							
Sep YTD							
Ridership	3,859,615	34,325,496					
Contacts	234,737	2,238,900					
% of Patrons Inspected	6.08	6.52					
Boardings	0	0					
Ride	0	963					
Fare Warning	0	0					

RED Line Highlights
The Red Line had 17 less part 1 crimes which is a 9% decrease

Part 1 crimes per 1,000,000 riders were down compared to the same peiod last year.

200						
180	Part 1 Crimes	- YTD			<b>***</b>	
160			178	167	187	170 155.0
140						133.0
120		131				
100	112					
80						
60 40 20	50 20 20 Jan Feb	Part 1 Crin	nes - 2015 24 24 15 un Jul Aug Se	p Oct Nov Dec		→ YTD Totals *5 Yr Avg
0	2011	2012	2013	2014	2015	2016

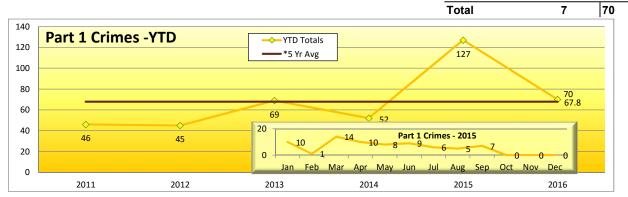
 $<sup>^{*}5</sup>$  yr average is based on the average of part 1 crimes from 2011 - 2015.

## GOLD LINE

REPORTE	CRIME		
PART 1 CRIMES	Sep	YTD	•
Homicide	0	0	
Rape	0	0	
Robbery	0	4	Assault Victims YTD
Agg Assault	1	7	Assault victillis 11D
Agg Assault on Op	0	0	
Burglary	0	1	Patron 2
Grand Theft	0	4	□ Domestic
Petty Theft	4	22	Deputy 4
Motor Vehicle Theft	2	6	□ Other Non-Patron
Burg/Theft From Vehicle	0	25	
Arson	0	1	_
SUB-TOTAL	7	70	-
Selected Part 2 Crimes			
Battery	0	28	Battery Victims YTD
Battery Rail Operator	0	0	1
Sex Offenses	2	9	□Patron
Weapons	0	1	□ Domestic 6
Narcotics	7	15	Operator 3 18
Trespassing	0	38	□ Deputy □ Other Non-Patron
Vandalism	6	38	Source Non-1 auton
SUB-TOTAL	15	129	
TOTAL	22	199	_

Part 1 Crimes per Station			
Station	Sep	YTD	
APU/Citrus College	2	4	
Azusa Downtown	0	1	
Irwindale	1	2	
Duarte	1	2	
Monrovia	0	3	
Arcadia	1	5	
Sierra Madre	0	3	
Allen	0	4	
Lake	0	1	
Memorial Park	0	1	
Del Mar	0	0	
Fillmore	0	0	
South Pasadena	0	1	
Highland Park	0	1	
SW Museum	0	0	
Heritage Square	0	2	
Lincoln Heights	0	15	
Chinatown	0	3	
Union Station	0	0	
Little Tokyo	0	0	
Pico	0	0	
Mariachi	0	0	
Soto	0	4	
Indiana	0	5	
Maravilla	0	0	
East La	0	0	

13



<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS						
Type Sep YTD						
Felony	4	31				
Misdemeanor 23 223						
<b>TOTAL</b> 27 254						

CITATIONS					
Type Sep YTD					
Fare Evasion Citations	78	1,507			
Other Citations	11	166			
Vehicle Code Citations	94	1,012			
TOTAL 183 2,685					

CALLS FOR SERVICE					
TYPE	Sep YTD			D	
	Total	Avg	Total	Avg	
Emergency	11	4.6	122	6.6	
Priority	151	13.6	1196	15.0	
Routine	127	22.9	933	23.5	
Total	289	17.3	2251	18.1	

FARE ENFORCEMENT						
Sep YTD						
Ridership	1,397,974	12,284,236				
Contacts	118,497	1,228,498				
% of Patrons Inspected	8.48	10.00				
Boardings	0	0				
Ride	0	0				
Fare Warning	0	0				

#### **Gold Line Highlights**

The Gold Line had 57 less part 1 crimes, which is a 45% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

Atlantic

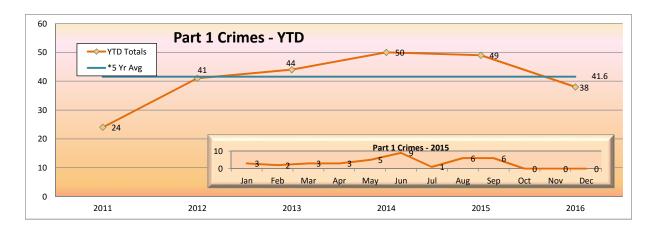
## ORANGE LINE

REPORTED CRIME					
PART 1 CRIMES	Sep	YTD			
Homicide	0	0			
Rape	0	0			
Robbery	0	3			
Agg Assault	0	12			
Agg Assault on Op	0	0			
Burglary	1	1			
Grand Theft	0	2			
Petty Theft	0	10			
Motor Vehicle Theft	0	4			
Burg/Theft From Vehicle	5	6			
Arson	0	0			
SUB-TOTAL	6	38			
Selected Part 2 Crimes					
Battery	1	10			
Battery Bus Operator	0	2			
Sex Offenses	1	6			
Weapons	0	1			
Narcotics	5	22			
Trespassing	0	0			
Vandalism	0	8			
SUB-TOTAL	7	49			
TOTAL	13	87			
TOTAL	. •	<u> </u>			



Battery Victims YTD
Patron Domestic Operator Deputy Other Non-Patron

Part 1 Crimes per Station			
Station	Sep	YTD	
North Hollywood	0	5	
Laurel Canyon	0	2	
Valley College	0	0	
Woodman	0	3	
Van Nuys	0	3	
Sepulveda	0	2	
Woodley	0	0	
Balboa	5	6	
Reseda	1	2	
Tampa	0	1	
Pierce College	0	4	
De Soto	0	0	
Canoga	0	3	
Warner Center	0	1	
Sherman Way	0	3	
Roscoe	0	1	
Nordhoff	0	0	
Chatsworth	0	2	
Total	6	38	
		•	



ARRESTS			
Туре	Sep	YTD	
Felony	3	30	
Misdemeanor	18	210	
TOTAL	21	240	

CITATIONS				
Туре	Sep	YTD		
Fare Evasion Citations	68	1,512		
Other Citations	10	88		
Vehicle Code Citations	71	663		
TOTAL	149	2,263		

CALLS FOR SERVICE					
TYPE	Sep		YTD		
	Total	Avg	Total	Avg	
Emergency	4	11.8	49	9.4	
Priority	53	14.8	468	14.4	
Routine	41	23.6	269	30.8	
Total	98	18.4	786	19.7	

FARE ENFORCEMENT						
Sep YTD						
Ridership	673,416	5,850,203				
Contacts	64,034	623,558				
% of Patrons Inspected	9.51	10.66				
Boardings	0	57				
Ride	0	19				
Fare Warning	0	5				

#### Orange Line Highlights

The Orange Line had 11 less part 1 crimes, which is a 22% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were up from the same period last year.

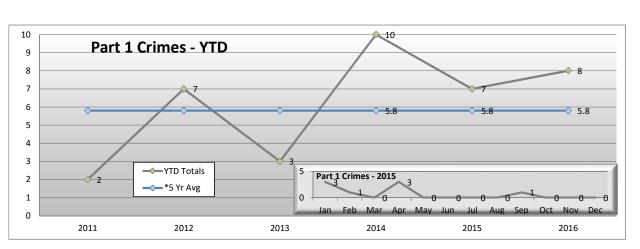
## SILVER LINE

REPORTED CRIME				
PART 1 CRIMES	Sep	YTD		
Homicide	0	0		
Rape	0	0		
Robbery	0	4		
Agg Assault	1	3		
Agg Assault on Op	0	0		
Burglary	0	0		
Grand Theft	0	1		
Petty Theft	0	0		
Motor Vehicle Theft	0	0		
Burg/Theft From Vehicle	0	0		
Arson	0	0		
SUB-TOTAL	1	8		
Selected Part 2 Crimes				
Battery	0	2		
Battery Bus Operator	0	0		
Sex Offenses	0	3		
Weapons	0	1		
Narcotics	0	0		
Trespassing	0	0		
Vandalism	0	0		
SUB-TOTAL	0	6		
TOTAL	1	14		



Battery	Victims YTD
Patron Domestic Operator Deputy Other Non	Patron

Part 1 Crimes per Station				
Station	Sep	YTD		
El Monte	0	0		
Cal State LA	0	0		
LAC/USC	0	1		
Alameda	0	0		
Downtown	0	1		
37th St/USC	0	0		
Slauson	0	2		
Manchester	1	1		
Harbor Fwy	0	3		
Rosecrans	0	0		
Harbor/Gateway	0	0		
Total	1	8		



<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS				
Туре	Sep	YTD		
Felony	0	3		
Misdemeanor	2	15		
TOTAL	2	18		

CITATIONS				
Туре	Sep	YTD		
Fare Evasion Citations	10	31		
Other Citations	18	227		
Vehicle Code Citations	75	297		
TOTAL	103	555		

CALLS FOR SERVICE					
TYPE	Sep		YTD		
	Total	Avg	Total	Avg	
Emergency	2	4.0	11	4.5	
Priority	18	15.5	102	12.9	
Routine	11	20.5	90	23.6	
Total	31	16.5	203	17.2	

FARE ENFORCEMENT					
Sep YTD					
Ridership	388,036	3,462,141			
Contacts	10,441	60,638			
% of Patrons Inspected	2.69	1.75			
Boardings	0	468			
Ride	0	0			
Fare Warning	0	29			

#### Silver Line Highlights

The Silver Line had 1 more part 1 crime, which is a 14% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were up from the same period last year.

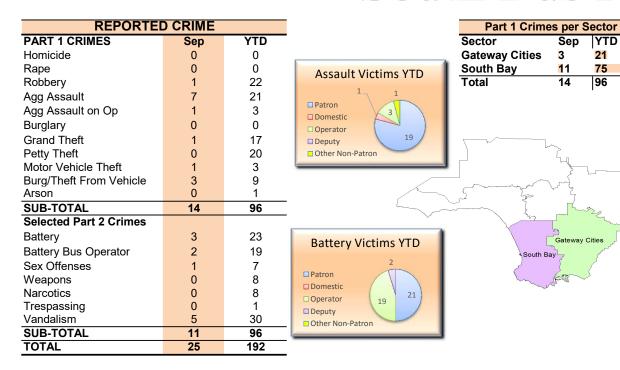
## South Bus Patrol

YTD

21

75

96



ARRESTS				
Туре	Sep	YTD		
Felony	5	73		
Misdemeanor	16	258		
TOTAL	21	331		

CITATIONS				
Туре	Sep	YTD		
Fare Evasion Citations	10	122		
Other Citations	3	29		
7 Vehicle Code Citations	6	82		
TOTAL	19	233		

CALLS FOR SERVICE					
TYPE	Sep		Y.	ΓD	
	Total	Avg	Total	Avg	
Emergency	25	8.0	149	8.3	
Priority	149	16.6	1,426	16.3	
Routine	99	29.2	796	32.2	
Total	273	20.4	2,371	21.1	

#### **FARE ENFORCEMENT\***

\*South Bus Fare Enforcement data is combined with North Bus.

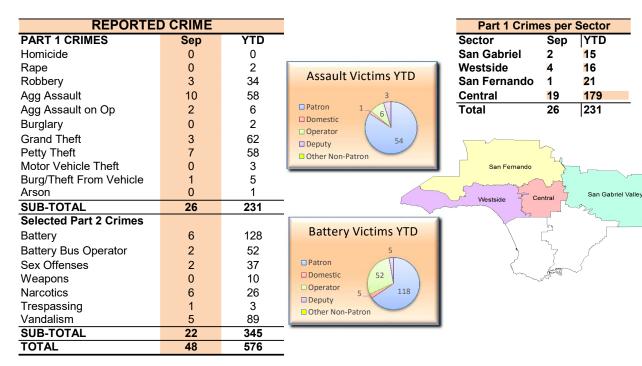
#### South Bus Highlights

The South bus Lines had 16 less part 1 crime, which is a 14% decrease from the same period last year.

150	→ YTD Totals	]	Part 1 Crime	s - YTD		
125	*5 Yr Avg			119	<b>→</b> 112	
100		100	91			96 95.2
75						
50	54		30	Part 1 Crim	es - 2015	
25			Jan Feb Mai	7 11 Apr May Jun	7 9 8 1 Jul Aug Sep	0 0 0 0 O
0	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

## North Bus Patrol



ARRESTS									
Туре	Sep	YTD							
Felony	9	109							
Misdemeanor	44	501							
TOTAL	53	610							

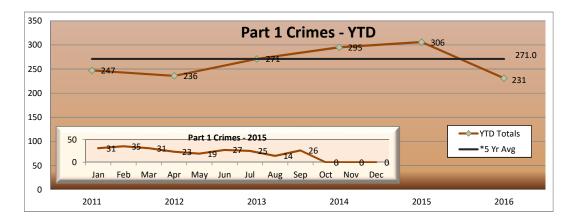
CITATIONS										
Туре	Sep	YTD								
Fare Evasion Citations	21	283								
Other Citations	24	151								
Vehicle Code Citations	877	9,295								
TOTAL	922	9,729								

CALLS FOR SERVICE										
TYPE	S	Sep YTD								
	Total	Total Avg Total								
Emergency	31	8.6	377	8.4						
Priority	397	15.7	3,944	16.5						
Routine	277	27.8	2,561	28.6						
Total	705	20.1	6,882	20.5						

FARE ENFORCEMENT										
Sep YTD										
Ridership*	24,393,723	222,340,912								
Contacts	913	13,240								
% of Patrons Inspected	0.00	0.01								
Boardings	2,107	30,789								
Rides	837	11,903								
Fare Warning	370	3,749								

#### North Bus Highlights

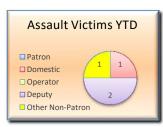
The North Bus Lines had 75 less part 1 crimes, which is a 25% decrease from the same period last year.

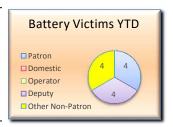


<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

## **Union Station**

REPORTED CRIME								
PART 1 CRIMES	Sep	YTD						
Homicide	0	0						
Rape	0	1						
Robbery	1	2						
Agg Assault	0	4						
Agg Assault on Op	0	0						
Burglary	0	4						
Grand Theft	1	4						
Petty Theft	0	12						
Motor Vehicle Theft	Ô	1						
Burg/Theft From Vehicle	0	o O						
Arson	Ö	1						
SUB-TOTAL	2	29						
Selected Part 2 Crimes								
Battery	2	12						
Battery Bus Operator	0	0						
Sex Offenses	0	1						
Weapons	0	0						
Narcotics	0	0						
Trespassing	0	0						
Vandalism	0	4						
SUB-TOTAL	2	17						
TOTAL	4	46						





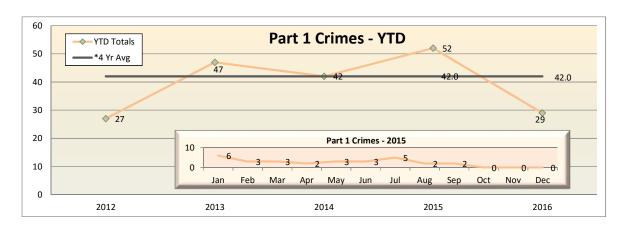
Part 1 Crimes at Union Station							
Side	Sep	YTD					
Westside	2	26					
Eastside	0	3					
Total	2	29					



ARRESTS								
Туре	Sep	YTD						
Felony	0	23						
Misdemeanor	9	82						
TOTAL	9	105						

CITATIONS									
Туре	Sep	YTD							
Fare Evasion Citations	6	62							
Other Citations	19	221							
Vehicle Code Citations	15	120							
TOTAL	40	403							

CALLS FOR SERVICE										
TYPE	Sep YTD									
	Total	Avg	Total	Avg						
Emergency	2	4.0	12	2.8						
Priority	19	3.4	234	15.3						
Routine	15	14.9	190	14.7						
Total	36	8.2	436	14.7						



<sup>\*4</sup> yr average is based on the average of part 1 crimes from 2012 - 2015.

#### **Union Station Highlights**

Union Station had 23 less part 1 crimes, which is a 44% decrease from the same period last year.



#### LOS ANGELES COUNTY SHERIFF'S DEPARTMENT TRANSIT POLICING DIVISION RONENE M. THOMAS, CHIEF

# ALLOCATION OF LAW ENFORCEMENT SERVICES RESERVE COMPANY SERVICES September 2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
TSB San Fernando Valley	12	40	61	21	24	22	16	53	0				249
Westside/Central Motors	161	120	155	181	189	155	109	171	0				1241
SGV Volunteer Company	16	21	24	16	16	24	16	16	0				149
Blue/Green Line Sector	16	16	16	12	32	32	16	8	0				148
TOTAL	205	197	256	230	261	233	157	248	0	0	0	0	1787

<sup>\*</sup>Each month, Reserve totals will display totals from the previous month because totals are not submitted until the end of each month.

The LASD reserve units are attached to regular LASD units of assignments. The reserves are there to perform the same function as any deputy. In that way, the reserves augment the force at no increase in cost. Contract agencies benefit significantly by the presence of reserves since they are directly paying for the LASD contract and do not have to pay for the additional reserve force.

\*N/C = Not Complete

www.lasdreserve.org.

## LOS ANGELES COUNTY SHERIFF'S DEPARTMENT TRANSIT POLICING DIVISION RONENE M. THOMAS, CHIEF



# MTA MONTHLY REPORT October 2016

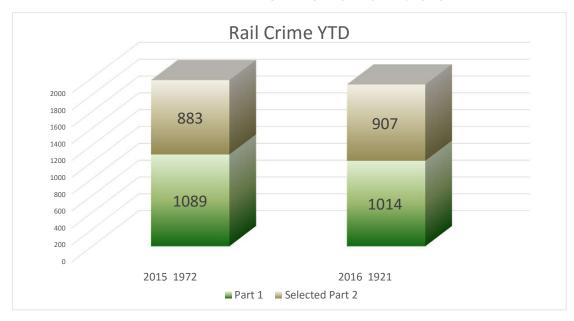
Prepared by the Crime Analysis Unit



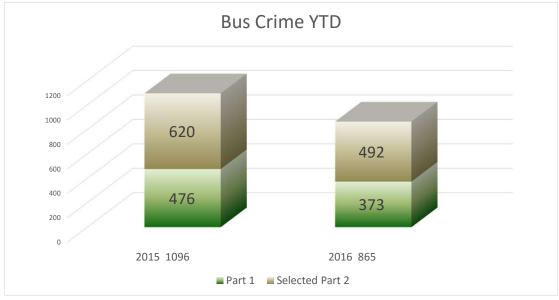
#### **TABLE OF CONTENTS**

Monthly Statistics	
Summary	3
Summary	4
Part 1 Crimes by Month - Rail	5
Part 1 Crimes by Month - Bus	6
Blue Line	7
Green Line	8
Expo Line	9
Red Line	10
Gold Line	1
Orange Line	12
Silver Line	1;
South Bus	14
North Bus	1
Union Station	10
Pasarya Campany Sarvicas	1-

#### **TRANSIT POLICING DIVISION - 2016**



Rail Part 1 Crime
DOWN -6.9%
from last year
Rail Part 2 Crime
UP 2.7%
from last year
Total Rail Crime
DOWN -2.6%
from last year



Bus Part 1 Crime

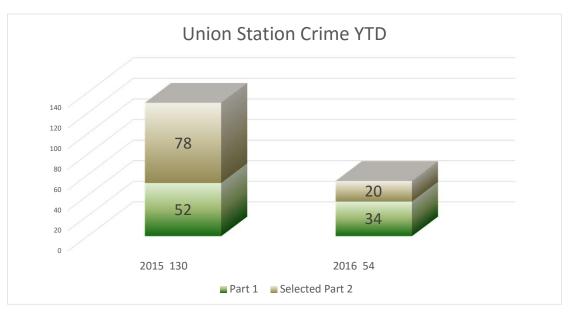
DOWN -21.6%
from last year

Bus Part 2 Crime

DOWN -20.6%
from last year

Total Bus Crime

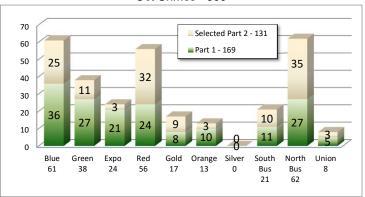
DOWN -21.1%
from last year



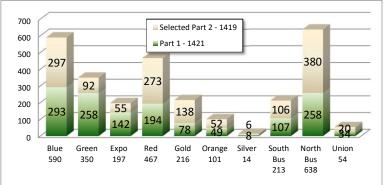
Union Station Part 1 Crime
DOWN -34.6%
from last year
Union Station Part 2 Crime
DOWN -74.4%
from last year
Total Union Station Crime
DOWN -58.5%
from last year

#### **TRANSIT POLICING DIVISION - 2016**

#### Oct Crimes - 300



#### YTD Crimes - 2840

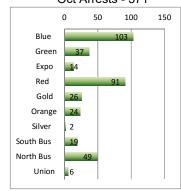


Part 1 Crimes per 1,000,000 Riders

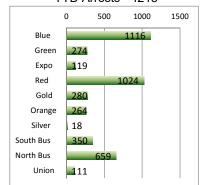
	I GIT I OIIIII		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2016	2015	2014	2013
	Jan - Oct	Jan - Oct	Jan - Oct	Jan - Oct
Blue	14.0 🔱	15.2	13.4	14.6
Green	27.9 🏠	25.0	25.3	24.6
Ехро	13.5 🔱	15.1	13.0	20.1
Red	5.1 🔱	5.3	4.7	4.5
Gold	5.7 棏	12.1	5.4	6.4
Orange	7.5 棏	7.6	7.6	6.8
Silver	2.1	2.7	3.1	1.3
Bus	1.5 👢	1.7	1.7	1.4

Arrow indicates an increase or decrease from last year.

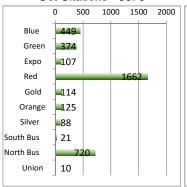
Oct Arrests - 371



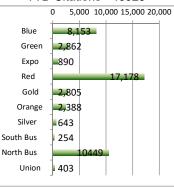
YTD Arrests - 4215



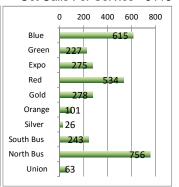
Oct Citations - 3670



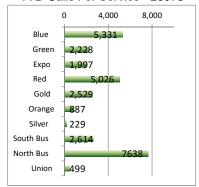
YTD Citations - 46025



Oct Calls For Service - 3118



YTD Calls For Service - 28978



#### **SATURATION RATE**

October	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
Ridership	2,067,748	890,604	1,209,744	3,840,548	1,429,208	687,122	10,124,974
Contacts	67,750	112,613	40,245	210,852	107,122	58,683	597,265
%Passengers Inspected	3.28%	12.64%	3.33%	5.49%	7.50%	8.54%	5.90%
Boardings	0	0	0	0	0	0	0
Rides	203	247	0	371	0	0	821
Fare Warnings	0	0	0	0	0	0	0

YTD	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
YTD Ridership	20,982,178	9,262,644	10,545,500	38,166,044	13,713,444	6,537,325	99,207,135
YTD Contacts*	1,319,749	1,303,548	555,286	2,449,752	1,335,620	682,241	7,646,196
%Passengers Inspected	6.29%	14.07%	5.27%	6.42%	9.74%	10.44%	7.71%
Boardings	0	0	0	0	0	57	57
Rides	904	293	155	1,334	0	19	2,705
Fare Warnings	0	0	0	0	0	5	5

<sup>\*</sup> Contacts are calculated by adding MPV checks and citations.

#### **System-Wide Highlights**

Part 1 Crimes have decreased by 12% from Jan - Oct 2016 compared to Jan - Oct 2015.

All rail lines had a decrease in part 1 crimes per 1,000,000 riders except the Green Line.

Overall, buses had a decrease in part 1 crimes per 1,000,000 riders from the same period last year.

### \*Part 1 Crimes by Month - Rail

Blue Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	1	0	0	0	0	0	0	0	0	1
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	13	6	5	4	9	13	9	11	9	12	0	0	91
Agg Assault	2	5	7	0	9	4	7	6	3	7	0	0	50
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	7	3	9	3	4	6	4	4	8	3	0	0	51
Petty Theft	3	4	8	6	3	8	5	8	5	6	0	0	56
GTA	1	0	4	3	1	2	3	1	2	3	0	0	20
BTFV	3	3	1	0	2	4	2	3	1	5	0	0	24
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	29	21	34	17	28	37	30	33	28	36	0	0	293

Green Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	2	0	0	0	2
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Robbery	8	3	8	6	11	11	9	11	5	5	0	0	77
Agg Assault	6	1	2	2	3	0	2	6	0	2	0	0	24
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	9	1	2	7	3	5	3	2	2	7	0	0	41
Petty Theft	1	7	5	4	7	5	7	1	1	3	0	0	41
GTA	4	5	3	0	2	8	10	1	1	5	0	0	39
BTFV	2	2	2	5	1	7	7	0	1	5	0	0	32
Arson	1	0	0	0	0	0	0	0	0	0	0	0	1
Total	32	19	22	24	27	36	38	21	12	27	0	0	258

Expo Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	6	3	2	6	3	4	3	4	4	0	0	35
Agg Assault	0	2	1	2	1	1	4	2	0	4	0	0	17
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	4	6	0	2	3	0	2	3	6	4	0	0	30
Petty Theft	2	0	0	0	2	5	4	16	18	8	0	0	55
GTA	0	0	1	0	0	0	0	0	1	0	0	0	2
BTFV	0	0	1	0	0	0	0	1	0	1	0	0	3
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	14	6	6	12	9	14	25	29	21	0	0	142

Red Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Robbery	6	4	2	5	3	3	5	7	1	11	0	0	47
Agg Assault	4	8	2	3	4	7	9	2	5	5	0	0	49
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	1	0	0	0	1
Grand Theft	2	3	3	5	4	2	5	4	3	3	0	0	34
Petty Theft	6	5	3	10	2	10	4	1	10	4	0	0	55
GTA	1	0	1	0	0	2	0	1	0	1	0	0	6
BTFV	0	0	0	0	0	0	1	0	0	0	0	0	1
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	20	20	11	23	13	24	24	15	20	24	0	0	194

Gold Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	1	0	1	0	0	0	1	0	1	0	0	5
Agg Assault	2	0	0	0	0	1	3	0	1	0	0	0	7
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	1	0	0	0	0	0	0	1
Grand Theft	1	0	0	1	1	1	0	0	0	2	0	0	6
Petty Theft	1	0	4	3	2	4	2	2	4	3	0	0	25
GTA	0	0	1	1	2	0	0	0	2	0	0	0	6
BTFV	5	0	9	4	3	2	1	1	0	2	0	0	27
Arson	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	10	1	14	10	8	9	6	5	7	8	0	0	78

<sup>\*</sup> Part 1 Crimes are calcuated in accordance with the FBI Uniform Crime Report standards. Homicides, Rapes, and Aggravated Assaults are counted by the number of victims.

### Part 1 Crimes by Month - Bus

Orange Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	0	0	1	1	0	0	0	1	0	0	4
Agg Assault	0	0	1	1	3	3	1	3	0	0	0	0	12
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	1	0	0	0	1
Grand Theft	1	0	0	1	0	0	0	0	0	1	0	0	3
Petty Theft	1	2	1	0	1	4	0	1	0	5	0	0	15
GTA	0	0	1	1	0	2	0	1	0	2	0	0	7
BTFV	0	0	0	0	0	0	0	1	5	1	0	0	7
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	2	3	3	5	10	1	6	6	10	0	0	49

Silver Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	2	1	0	1	0	0	0	0	0	0	0	0	4
Agg Assault	1	0	0	1	0	0	0	0	1	0	0	0	3
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	0	0	0	1	0	0	0	0	0	0	0	0	1
Petty Theft	0	0	0	0	0	0	0	0	0	0	0	0	0
GTA	0	0	0	0	0	0	0	0	0	0	0	0	0
BTFV	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	1	0	3	0	0	0	0	1	0	0	0	8

South Bus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	4	4	1	2	1	3	4	2	1	5	0	0	27
Agg Assault	2	3	3	0	1	1	1	3	7	2	0	0	23
Agg Assault on Op	0	0	0	0	1	0	0	1	1	0	0	0	3
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	1	2	6	2	1	2	2	0	1	1	0	0	18
Petty Theft	5	0	4	2	6	0	1	2	0	3		0	23
GTA	2	0	0	0	0	0	0	0	1	0	0	0	3
BTFV	1	1	1	1	1	0	1	0	3	0	0	0	9
Arson	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	15	10	15	7	11	7	9	8	14	11	0	0	107

North Bus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	2	0	0	0	0	0	0	2
Robbery	6	5	3	1	5	1	7	3	3	8	0	0	42
Agg Assault	6	7	5	8	5	9	3	5	10	6	0	0	64
Agg Assault on Op	0	1	1	0	0	1	0	1	2	0	0	0	6
Burglary	0	0	2	0	0	0	0	0	0	1	0	0	3
Grand Theft	14	9	6	9	5	7	8	1	3	9	0	0	71
Petty Theft	5	11	10	5	4	6	7	3	7	2	0	0	60
GTA	0	1	0	0	0	1	0	1	0	0	0	0	3
BTFV	0	1	3	0	0	0	0	0	1	0	0	0	5
Arson	0	0	1	0	0	0	0	0	0	1	0	0	2
Total	31	35	31	23	19	27	25	14	26	27	0	0	258

Union Station	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	1	0	0	0	0	0	0	0	0	0	0	1
Robbery	0	0	0	0	0	0	1	0	1	0	0	0	2
Agg Assault	1	0	0	0	2	0	1	0	0	1	0	0	5
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	2	1	1	0	0	0	0	0	0	0	0	0	4
Grand Theft	0	0	0	0	0	1	2	0	1	0	0	0	4
Petty Theft	3	1	2	2	0	2	1	1	0	4	0	0	16
GTA	0	0	0	0	0	0	0	1	0	0	0	0	1
BTFV	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	1	0	0	0	0	0	0	0	1
Total	6	3	3	2	3	3	5	2	2	5	0	0	34

Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	1	0	0	0	0	2	0	0	0	3
Rape	2	1	0	0	0	2	0	0	0	0	0	0	5
Robbery	41	30	22	22	36	35	39	38	24	47	0	0	334
Agg Assault	24	26	21	17	28	26	31	27	27	27	0	0	254
Agg Assault on Op	0	1	1	0	1	1	0	2	3	0	0	0	9
Burglary	2	1	3	0	0	1	0	0	2	1	0	0	10
Grand Theft	39	24	26	31	21	24	26	14	24	30	0	0	259
Petty Theft	27	30	37	32	27	44	31	35	45	38	0	0	346
GTA	8	6	11	5	5	15	13	6	7	11	0	0	87
BTFV	11	7	17	10	7	13	12	6	11	14	0	0	108
Arson	1	0	1	0	1	1	0	1	0	1	0	0	6
Total	155	126	139	118	126	162	152	129	145	169	0	0	1421

Station

Pico

Grand

Vernon

Slauson

**Florence** 

**Firestone** 

103rd St

Compton

Artesia

Del Amo

Wardlow

Anaheim

Transit Mall **Pacific** 

Rail Yard

Willow

PCH

5th St

1st St

7th/Metro

San Pedro

Washington 1

Willowbrook 5

Part 1 Crimes per Station Oct

0

1

2

2

0

YTD

14 6

14

20 19

10

35

19

21 33

13 16

23

10

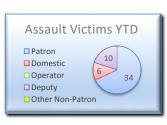
10

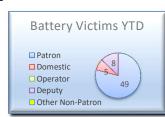
2

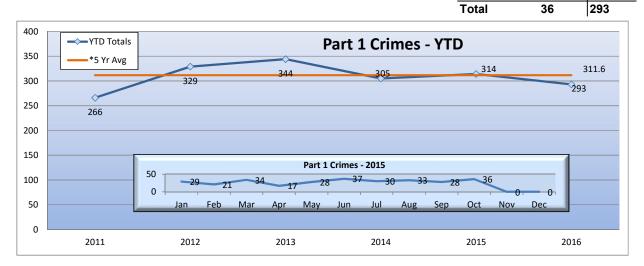
0

5

REPORTED	CRIME	
PART 1 CRIMES	Oct	YTD
Homicide	0	1
Rape	0	0
Robbery	12	91
Agg Assault	7	50
Agg Assault on Op	0	0
Burglary	0	0
Grand Theft	3	51
Petty Theft	6	56
Motor Vehicle Theft	3	20
Burg/Theft From Vehicle	5	24
Arson	0	0
SUB-TOTAL	36	293
Selected Part 2 Crimes		
Battery	6	62
Battery Rail Operator	0	0
Sex Offenses	1	14
Weapons	3	31
Narcotics	11	86
Trespassing	0	56
Vandalism	4	48
SUB-TOTAL	25	297
TOTAL	61	590
·		·







<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS								
Туре	Oct	YTD						
Felony	25	283						
Misdemeanor	78	833						
TOTAL	103	1,116						

CITATIONS									
Туре	Oct	YTD							
Fare Evasion Citations	264	5,472							
Other Citations	72	1,071							
Vehicle Code Citations	113	1,610							
TOTAL	449	8,153							

CALLS FOR SERVICE									
TYPE	0	Ϋ́	ΓD						
	Total	Avg	Total	Avg					
Emergency	56	5.0	463	5.9					
Priority	311	12.7	2,673	13.7					
Routine	248	27.7	2,195	22.1					
Total	615	18.0	5,331	16.5					

FARE ENFORCEMENT								
Oct YTD								
Ridership	2,067,748	20,982,178						
Contacts	67,750	1,319,749						
% of Patrons Inspected	3.28	6.29						
Boardings	0	0						
Ride	203	904						
Fare Warning	0	0						

#### Blue Line Highlights

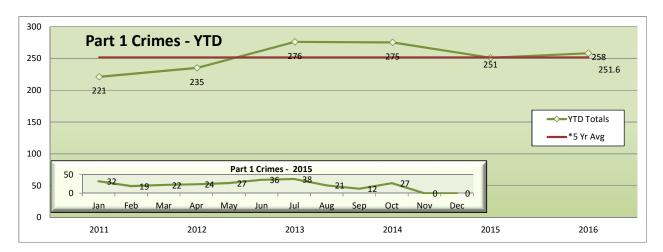
The Blue Line had 21 less part 1 crimes, which is a 7% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the

### GREEN LINE

REPORTEI	CRIME		
PART 1 CRIMES	Oct	YTD	
Homicide	0	2	
Rape	0	1	Assault Victims YTD
Robbery	5	77	
Agg Assault	2	24	Patron
Agg Assault on Op	0	0	□ Domestic 6
Burglary	0	0	□ Operator 3 15
Grand Theft	7	41	□ Deputy
Petty Theft	3	41	Other Non-Patron
Motor Vehicle Theft	5	39	
Burg/Theft From Vehicle	5	32	
Arson	0	1	
SUB-TOTAL	27	258	
Selected Part 2 Crimes			
Battery	2	24	Battery Victims YTD
Battery Rail Operator	0	0	
Sex Offenses	0	3	Patron
Weapons	2	6	Domestic 5
Narcotics	3	26	Deputy 17
Trespassing	1	3	Other Non-Patron
Vandalism	3	30	
SUB-TOTAL	11	92	
TOTAL	38	350	

Part 1 Crimes per Station								
Station	Oct	YTD						
Redondo Beach	2	5						
Douglas	0	3						
El Segundo	2	9						
Mariposa	0	4						
Aviation	4	16						
Hawthorne	3	18						
Crenshaw	0	16						
Vermont	1	24						
Harbor	2	43						
Avalon	2	23						
Willowbrook	3	25						
Long Beach	6	45						
Lakewood	2	13						
Norwalk	0	14						
Total	27	258						



 $^{*}5$  yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS								
Туре	Oct	YTD						
Felony	8	78						
Misdemeanor	29	196						
TOTAL	37	274						

CITATIONS								
Туре	Oct	YTD						
Fare Evasion Citations	220	1,274						
Other Citations	37	267						
Vehicle Code Citations	117	1,321						
TOTAL	374	2,862						

CALLS FOR SERVICE				
TYPE	00	ct	YTD	
	Total	Avg	Total	Avg
Emergency	9	7.7	155	6.0
Priority	99	13.8	902	12.0
Routine	119	22.3	1171	19.8
Total	227	18.1	2228	15.7

EARE ENFORCEMENT					
FARE	FARE ENFORCEMENT				
	Oct	YTD			
Ridership	890,604	9,262,644			
Contacts	112,613	1,303,548			
% of Patrons Inspected	12.64	14.07			
Boardings	0	0			
Ride	247	293			
Fare Warning	0	0			

#### Green Line Highlights

The Green Line had 7 more part 1 crimes, which is a 3% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were up from the same period las

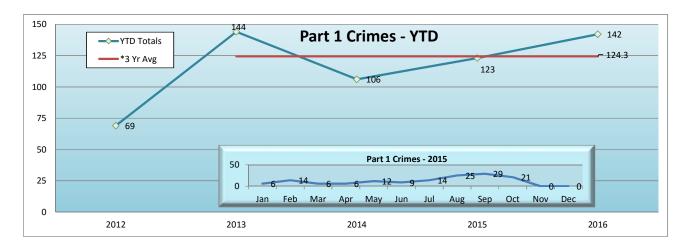
### EXPO LINE

REPORTED CRIME			
PART 1 CRIMES	Oct	YTD	
Homicide	0	0	
Rape	0	0	
Robbery	4	35	
Agg Assault	4	17	
Agg Assault on Op	0	0	
Burglary	0	0	
Grand Theft	4	30	
Petty Theft	8	55	
Motor Vehicle Theft	0	2	
Burg/Theft From Vehicle	1	3	
Arson	0	0	
SUB-TOTAL	21	142	
Selected Part 2 Crimes			
Battery	3	23	
Battery Rail Operator	0	0	
Sex Offenses	0	6	
Weapons	0	1	
Narcotics	0	10	
Trespassing	0	4	
Vandalism	0	11	
SUB-TOTAL	3	55	
TOTAL	24	197	



Battery Victims YTD
Patron Domestic Operator Deputy Other Non-Patron

Part 1 Crimes per Station			
Station	Oct	YTD	
7th/Metro	1	2	
Pico	0	4	
23rd St	2	9	
Jefferson/USC	0	4	
Expo/USC	1	1	
Expo/Vermont	1	5	
Expo/Western	1	7	
Expo/Crenshaw	2	7	
Farmdale	1	16	
La Brea	3	11	
La Cienega	0	6	
Culver City	0	31	
Palms	0	2	
Expo/Westwood	1	4	
Expo/Sepulveda	1	6	
Expo/Bundy	2	9	
26th St /Bergamot	0	3	
17th St/SMC	1	4	
D/T Santa Monica	4	10	
Expo Rail Yard	0	1	
Total	21	142	



<sup>\*</sup>Expo line opened in April 2012, so a 3 yr average from 2013 - 2015 is calculated.

ARRESTS			
Туре	Oct	YTD	
Felony	2	29	
Misdemeanor	12	90	
TOTAL	14	119	

CITATIONS			
Туре	Oct	YTD	
Fare Evasion Citations	60	341	
Other Citations	2	52	
Vehicle Code Citations	45	497	
TOTAL 107 890			

CALLS FOR SERVICE				
TYPE	0	ct	YTD	
	Total	Avg	Total	Avg
Emergency	13	4.1	117	4.9
Priority	128	12.5	1029	15.6
Routine	134	23.4	851	22.4
Total	275	17.4	1997	16.8

FARE ENFORCEMENT			
	Oct	YTD	
Ridership	1,209,744	10,545,500	
Contacts	40,245	555,286	
% of Patrons Inspected	3.33	5.27	
Boardings	0	0	
Ride	0	155	
Fare Warning	0	0	

#### **Expo Line Highlights**

The Expo Line had 19 more part 1 crime, which is a 15% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

### RED LINE

REPORTE	CRIME		
PART 1 CRIMES	Oct	YTD	•
Homicide	0	0	
Rape	0	1	Assault Victims YTD
Robbery	11	47	Assault victims YID
Agg Assault	5	49	1_
Agg Assault on Op	0	0	Patron 45
Burglary	0	1	□ Domestic □ Operator
Grand Theft	3	34	Deputy 39
Petty Theft	4	55	Other Non-Patron
Motor Vehicle Theft	1	6	
Burg/Theft From Vehicle	0	1	
Arson	0	0	
SUB-TOTAL	24	194	
Selected Part 2 Crimes			Dotto m. Wisting a VTD
Battery	12	111	Battery Victims YTD
Battery Rail Operator	0	0	3
Sex Offenses	6	26	Patron
Weapons	1	9	□ Domestic 27
Narcotics	5	65	□ Operator 74 Deputy
Trespassing	2	35	Other Non-Patron
Vandalism	6	27	
SUB-TOTAL	32	273	
TOTAL	56	467	

Part 1 Crimes per Station			
Station	Oct	YTD	
Union Station	2	16	
Civic Center	0	6	
Pershing Square	3	16	
7th/Metro	0	8	
Westlake	4	25	
Wilshire/Vermont	2	16	
Wilshire/Normandie	0	11	
Vermont/Beverly	2	8	
Wilshire/Western	0	11	
Vermont/Santa Monica	2	10	
Vermont/Sunset	0	5	
Hollywood/Western	0	6	
Hollywood/Vine	2	11	
Hollywood/Highland	2	12	
Universal	11	10	
North Hollywood	4	32	
Red Line Rail Yard	0	11	
Total	24	194	



CITATIONS			
Туре	Oct	YTD	
Fare Evasion Citations	1,380	13,959	
Other Citations	83	1,206	
Vehicle Code Citations	199	2,013	
TOTAL 1,662 17,178			

CALLS FOR SERVICE					
TYPE	0	ct	YTD		
	Total	Avg	Total	Avg	
Emergency	18	5.8	276	6.1	
Priority	250	16.1	2623	15.2	
Routine	266	25.6	2127	24.5	
Total	534	20.5	5026	18.7	

FARE ENFORCEMENT				
	Oct	YTD		
Ridership	3,840,548	38,166,044		
Contacts	210,852	2,449,752		
% of Patrons Inspected	5.49	6.42		
Boardings	0	0		
Ride	371	1,334		
Fare Warning	0	0		

### RED Line Highlights The Red Line had 10 less part 1 crimes which is a 5% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down compared to the same peiod last year.

250	→ YTD Totals		Part 1	Crimes - YTD		
200	*5 Yr Avg			191	204	194
150		151	191			171.4
100	120				_	
50	50 <u>20 20</u> Jan Feb M	Part 1 Crin	nes - 2015 24 24 15 un Jul Aug Ser	20 24 0 Oct Nov Dec		
0	2011	2012	2013	2014	2015	2016

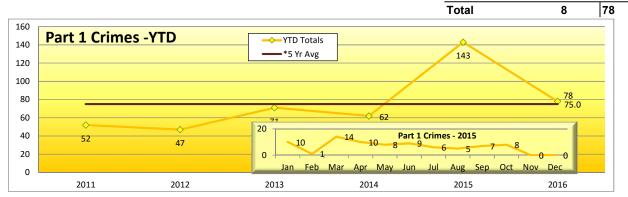
<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

### GOLD LINE

REPORTE	CRIME		
PART 1 CRIMES	Oct	YTD	•
Homicide	0	0	
Rape	0	0	
Robbery	1	5	Assault Victims YTD
Agg Assault	0	7	Assault victillis 11b
Agg Assault on Op	0	0	
Burglary	0	1	Patron Domestic
Grand Theft	2	6	Operator
Petty Theft	3	25	Deputy 5
Motor Vehicle Theft	0	6	□ Other Non-Patron
Burg/Theft From Vehicle	2	27	
Arson	0	1	_
SUB-TOTAL	8	78	_
Selected Part 2 Crimes			D. 11 . 17 . 17 . 17 . 17 . 17 . 17 . 17
Battery	0	28	Battery Victims YTD
Battery Rail Operator	0	0	1
Sex Offenses	2	11	□ Patron 6
Weapons	1	2	Domestic
Narcotics	1	16	Operator 3 18
Trespassing	0	38	□ Deputy □ Other Non-Patron
Vandalism	5	43	State Non-Fation
SUB-TOTAL	9	138	
TOTAL	17	216	-

Part 1 Crimes per Station			
Station	Oct	YTD	
APU/Citrus College	2	6	
Azusa Downtown	0	1	
Irwindale	1	3	
Duarte	0	2	
Monrovia	0	3	
Arcadia	0	5	
Sierra Madre	0	3	
Allen	0	4	
Lake	0	1	
Memorial Park	1	2	
Del Mar	0	0	
Fillmore	0	0	
South Pasadena	0	1	
Highland Park	1	2	
SW Museum	0	0	
Heritage Square	0	2	
Lincoln Heights	2	17	
Chinatown	0	3	
Union Station	0	0	
Little Tokyo	0	0	
Pico/Aliso	1	1	
Mariachi	0	0	
Soto	0	4	
Indiana	0	5	
Maravilla	0	0	
East La	0	0	

13



<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS				
Туре	Oct	YTD		
Felony	7	38		
Misdemeanor	19	242		
TOTAL 26 280				

CITATIONS				
Туре	Oct	YTD		
Fare Evasion Citations	24	1,537		
Other Citations	6	172		
Vehicle Code Citations	84	1,096		
TOTAL	114	2,805		

CALLS FOR SERVICE				
TYPE	00	ct	YTD	
	Total	Avg	Total	Avg
Emergency	13	4.3	135	6.4
Priority	129	13.7	1325	14.9
Routine	136	20.5	1069	23.1
Total	278	16.6	2529	17.9

FARE ENFORCEMENT					
Oct YTD					
Ridership	1,429,208	13,713,444			
Contacts	107,122	1,335,620			
% of Patrons Inspected	7.50	9.74			
Boardings	0	0			
Ride	0	0			
Fare Warning	0	0			

#### **Gold Line Highlights**

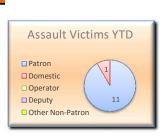
The Gold Line had 65 less part 1 crimes, which is a 45% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

**Atlantic** 

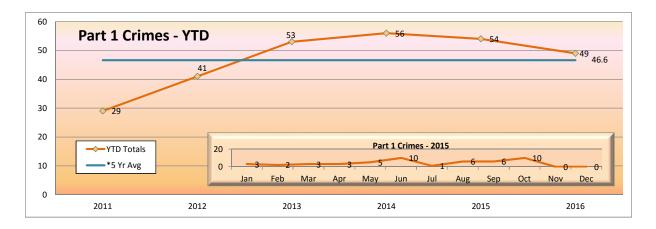
### ORANGE LINE

DEPORTED OR ME					
	REPORTED CRIME				
PART 1 CRIMES	Oct	YTD			
Homicide	0	0			
Rape	0	0			
Robbery	1	4			
Agg Assault	0	12			
Agg Assault on Op	0	0			
Burglary	0	1			
Grand Theft	1	3			
Petty Theft	5	15			
Motor Vehicle Theft	2	7			
Burg/Theft From Vehicle	1	7			
Arson	0	0			
SUB-TOTAL	10	49			
Selected Part 2 Crimes					
Battery	2	12			
Battery Bus Operator	0	2			
Sex Offenses	0	6			
Weapons	0	1			
Narcotics	1	23			
Trespassing	0	0			
Vandalism	0	8			
SUB-TOTAL	3	52			
TOTAL	13	101			





Part 1 Crime	s per S	tation
Station	Oct	YTD
North Hollywood	2	7
Laurel Canyon	0	2
Valley College	0	0
Woodman	0	3
Van Nuys	0	3
Sepulveda	1	3
Woodley	1	1
Balboa	1	7
Reseda	2	5
Tampa	0	1
Pierce College	0	4
De Soto	0	0
Canoga	0	3
Warner Center	0	1
Sherman Way	1	4
Roscoe	0	1
Nordhoff	0	0
Chatsworth	2	4
Total	10	49



ARRESTS			
Туре	Oct	YTD	
Felony	3	33	
Misdemeanor	21	231	
TOTAL	24	264	

CITATIONS			
Туре	Oct	YTD	
Fare Evasion Citations	61	1,573	
Other Citations	9	97	
Vehicle Code Citations	55	718	
TOTAL	125	2,388	

CALLS FOR SERVICE				
TYPE	0	ct	YTD	
	Total	Avg	Total	Avg
Emergency	3	13.7	52	9.7
Priority	54	14.1	522	14.4
Routine	44	24.9	313	30.0
Total	101	18.8	887	19.6

FARE ENFORCEMENT				
	Oct	YTD		
Ridership	687,122	6,537,325		
Contacts	58,683	682,241		
% of Patrons Inspected	8.54	10.44		
Boardings	0	57		
Ride	0	19		
Fare Warning	0	5		

#### Orange Line Highlights

The Orange Line had 5 less part 1 crimes, which is a 9% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

### SILVER LINE

REPORTED CRIME			
PART 1 CRIMES	Oct	YTD	
Homicide	0	0	
Rape	Ö	0	
Robbery	0	4	
Agg Assault	0	3	
Agg Assault on Op	0	0	
	0	0	
Burglary	· ·	•	
Grand Theft	0	1	
Petty Theft	0	0	
Motor Vehicle Theft	0	0	
Burg/Theft From Vehicle	0	0	
Arson	0	0	
SUB-TOTAL	0	8	
Selected Part 2 Crimes			
Battery	0	2	
Battery Bus Operator	0	0	
Sex Offenses	0	3	
Weapons	0	1	
Narcotics	0	0	
Trespassing	0	0	
Vandalism	0	0	
SUB-TOTAL	0	6	
TOTAL	0	14	
		•	

Assault	Victims YTD
Patron Domestic Operator Deputy Other Non-	Patron

Battery	Victims YTD
□ Patron □ Domestic □ Operator □ Deputy □ Other Non	1 1

Part 1 Crimes per Station			
Station	Oct	YTD	
El Monte	0	0	
Cal State LA	0	0	
LAC/USC	0	1	
Alameda	0	0	
Downtown	0	1	
37th St/USC	0	0	
Slauson	0	2	
Manchester	0	1	
Harbor Fwy	0	3	
Rosecrans	0	0	
Harbor/Gateway	0	0	
Total	0	8	

14						
14	Part 1 (	Crimes - YTD				
12						
10				11	<b>1</b> 0	
8						→ 8
6	<b>→</b>	<i>^</i>		♦-6.8	<b>♦ 6.8</b>	→ 6.8
4		→ YTD Totals	4 5 P	art 1 Crimes - 2015		
2	2	*5 Yr Avg	0	1 0	0 0 0 0	1 0 0 0
0				an Feb Mar Apr M	ay Jun Jul Aug S	Sep Oct Nov Dec
	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS				
Туре	Oct	YTD		
Felony	0	3		
Misdemeanor 0 15				
<b>TOTAL</b> 0 18				

CITATIONS			
Туре	Oct	YTD	
Fare Evasion Citations	5	36	
Other Citations	15	242	
Vehicle Code Citations	68	365	
TOTAL	88	643	

CALLS FOR SERVICE				
TYPE	Oct		YTD	
	Total	Avg	Total	Avg
Emergency	2	6.5	13	4.8
Priority	10	14.0	112	13.0
Routine	14	21.7	104	23.3
Total	26	17.6	229	17.2

FARE ENFORCEMENT					
	Oct	YTD			
Ridership	382,710	3,844,851			
Contacts	8,518	69,156			
% of Patrons Inspected	2.23	1.80			
Boardings	132	600			
Ride	19	19			
Fare Warning	6	35			

#### Silver Line Highlights

The Silver Line had 2 less part 1 crime, which is a 20% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

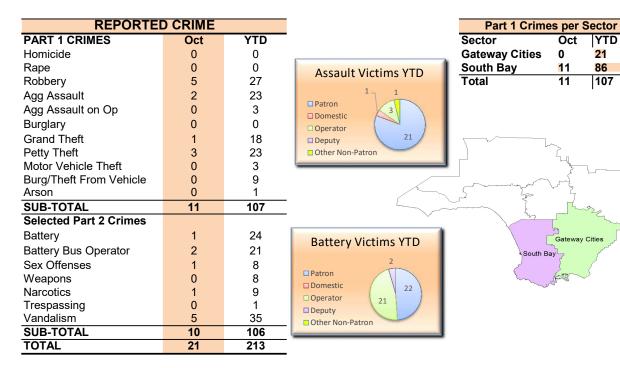
### South Bus Patrol

YTD

21

86

107



ARRESTS			
Oct	YTD		
2	75		
17	275		
19	350		
	<b>Oct</b> 2 17		

CITATIONS				
Туре	Oct	YTD		
Fare Evasion Citations	5	127		
Other Citations	0	29		
7 Vehicle Code Citations	16	98		
TOTAL	21	254		

CALLS FOR SERVICE				
TYPE	Oc	t	Y-	ΓD
	Total	Avg	Total	Avg
Emergency	11	7.8	160	8.3
Priority	136	16.3	1,562	16.3
Routine	96	39.7	892	33.0
Total	243	25.2	2,614	21.5

#### **FARE ENFORCEMENT\***

\*South Bus Fare Enforcement data is combined with North Bus.

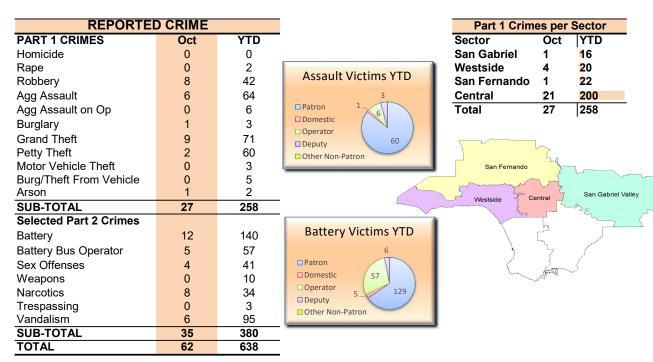
#### South Bus Highlights

The South bus Lines had 17 less part 1 crime, which is a 14% decrease from the same period last year.

150	→ YTD Totals		Part 1 Crime	es - XTD		
125	*5 Yr Avg			130	124	
100		110	96			107 105.2
75	60					
50			30	Part 1 Crim	es - 2015	
25			0 Jan Feb Ma	r Apr May Jun	Jul Aug Sep	Oct Nov Dec
0			23.7 700 1010		in the second	333 1137 300

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

### North Bus Patrol



ARRESTS			
Туре	Oct	YTD	
Felony	9	118	
Misdemeanor	40	541	
TOTAL	49	659	

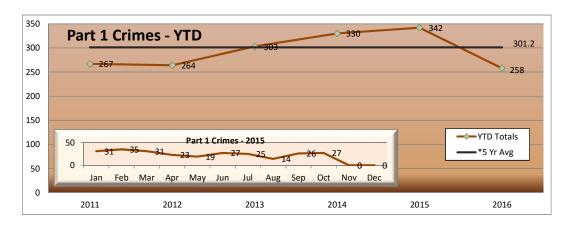
CITATIONS				
Туре	Oct	YTD		
Fare Evasion Citations	7	290		
Other Citations	7	158		
Vehicle Code Citations	706	10,001		
TOTAL	720	10,449		

CALLS FOR SERVICE				
TYPE	C	ct	Y1	TD
	Total	Avg	Total	Avg
Emergency	35	8.4	412	8.4
Priority	377	14.7	4,321	16.3
Routine	344	27.1	2,905	28.4
Total	756	20.1	7,638	20.5

FARE ENFORCEMENT					
Oct YTD					
Ridership*	24,461,801	246,802,713			
Contacts	712	13,952			
% of Patrons Inspected	0.00	0.01			
Boardings	1,815	32,604			
Rides	232	12,135			
Fare Warning	264	4,013			

#### North Bus Highlights

The North Bus Lines had 84 less part 1 crimes, which is a 25% decrease from the same period last year.

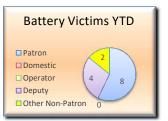


<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

### **Union Station**

REPORTED CRIME			
PART 1 CRIMES	Oct	YTD	
Homicide	0	0	
_	0	1	
Rape	Ŭ		
Robbery	0	2	
Agg Assault	1	5	
Agg Assault on Op	0	0	
Burglary	0	4	
Grand Theft	0	4	
Petty Theft	4	16	
Motor Vehicle Theft	0	1	
Burg/Theft From Vehicle	0	0	
Arson	0	1	
SUB-TOTAL	5	34	
Selected Part 2 Crimes			
Battery	2	14	
Battery Bus Operator	0	0	
Sex Offenses	0	1	
Weapons	0	0	
Narcotics	1	1	
Trespassing	0	0	
Vandalism	0	4	
SUB-TOTAL	3	20	
TOTAL	8	54	

Assault	Victims YTD
Patron Domestic Operator Deputy Other Non-P	2 1



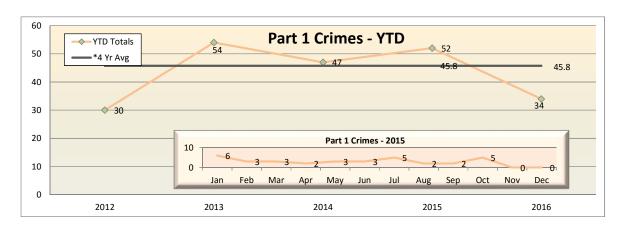
Part 1 Crimes at Union Station			
Side	Oct	YTD	
Westside	5	31	
Eastside	0	3	
Total	5	34	



ARRESTS				
Туре	Oct	YTD		
Felony	1	24		
Misdemeanor	5	87		
<b>TOTAL</b> 6 111				

CITATIONS										
Туре	Oct	YTD								
Fare Evasion Citations	2	64								
Other Citations	8	229								
Vehicle Code Citations	0	120								
TOTAL	10	413								

CALLS FOR SERVICE											
TYPE	Oct YTD										
	Total	Avg	Total	Avg							
Emergency	1	0.0	13	2.6							
Priority	27	3.8	261	14.1							
Routine	35	10.8	225	13.8							
Total	63	7.6	499	13.7							



<sup>\*4</sup> yr average is based on the average of part 1 crimes from 2012 - 2015.

#### **Union Station Highlights**

Union Station had 18 less part 1 crimes, which is a 35% decrease from the same period last year.



# ALLOCATION OF LAW ENFORCEMENT SERVICES RESERVE COMPANY SERVICES October 2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
TSB San Fernando Valley	12	40	61	21	24	22	16	53	0	61			310
Westside/Central Motors	161	120	155	181	189	155	109	171	0	231			1472
SGV Volunteer Company	16	21	24	16	16	24	16	16	0	20			169
Blue/Green Line Sector	16	16	16	12	32	32	16	8	0	18			166
TOTAL	205	197	256	230	261	233	157	248	0	330	0	0	2117

<sup>\*</sup>Each month, Reserve totals will display totals from the previous month because totals are not submitted until the end of each month.

The LASD reserve units are attached to regular LASD units of assignments. The reserves are there to perform the same function as any deputy. In that way, the reserves augment the force at no increase in cost. Contract agencies benefit significantly by the presence of reserves since they are directly paying for the LASD contract and do not have to pay for the additional reserve force.

\*N/C = Not Complete

www.lasdreserve.org.



# MTA MONTHLY REPORT November 2016

Prepared by the Crime Analysis Unit

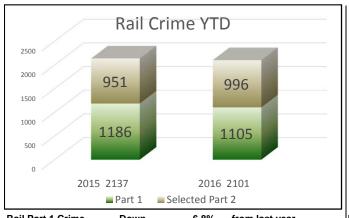


#### TABLE OF CONTENTS

Monthly Statistics	
Summary	3
Summary	4
Part 1 Crimes by Month - Rail	5
Part 1 Crimes by Month - Bus	6
Blue Line	7
Green Line	8
Expo Line	9
Red Line	10
Gold Line	1
Orange Line	1:
Silver Line	1;
South Bus	1
North Bus	1
Union Station	10
Reserve Company Services	17

17

#### **TRANSIT POLICING DIVISION SUMMARY - 2016**



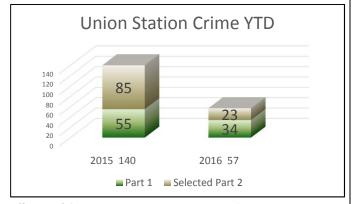
	Bus Cr	ime YTD	
1400 1200 1000 800 600 400 200	685 525	546 405	
	2015 1210	2016 951	
	■ Part 1	Selected Part 2	

Rail Part 1 Crime	Down	-6.8%	from last year
Rail Sel Part 2 Crime	Up	4.7%	from last year
Total Rail Crime	Down	-1.7%	from last year

Bus Part 1 Crime Down -22.9% from last year

Bus Sel Part 2 Crime Down -20.3% from last year

Total Bus Crime Down -21.4% from last year



	Total Crime YTD									
3500 3000 2500 2000 1500 1000 500	1721 1766	1565 1544								
2	015 3487	2016 3109								
	■ Part 1 Total	■ Part 2 Total								

U/S Part 1 Crime	Down	-38.2%	from last year	
U/S Sel Part 2 Crime	Down	-72.9%	from last year	
Total U/S Crime	Down	-59.3%	from last year	

Total Part 1 Crime Down -12.6% from last year

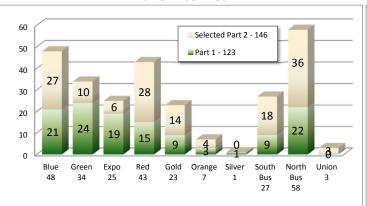
Total Sel Part 2 Crime Down -9.1% from last year

Total Crime Down -10.8% from last year

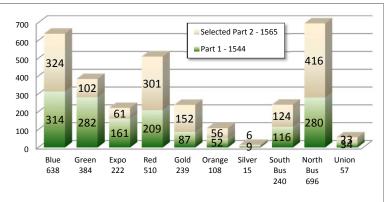
Part 1 Crimes: Homicide, Rape, Robbery, Aggravated Assault, Burglary, Theft, Grand Theft Auto, Arson Selected Part 2 Crimes: Battery, Sex Offenses, Weapons, Narcotics, Trespassing, Vandalism

#### **TRANSIT POLICING DIVISION SUMMARY - 2016**

#### Nov Crimes - 269



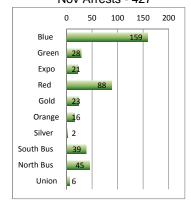
#### YTD Crimes - 3109



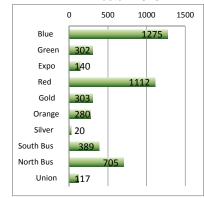
#### Part 1 Crimes per 1,000,000 Riders

	2016 Jan - Nov	2015 Jan - Nov	2014 Jan - Nov	2013 Jan - Nov
Blue	13.7	15.1	13.3	14.9
Green	27.9 1	24.6	25.4	24.8
Ехро	13.6 🔱	14.9	14.7	19.6
Red	5.0 🞝	5.4	4.8	4.3
Gold	5.8 🔱	11.9	5.6	6.0
Orange	7.2 👃	7.5	7.8	7.2
Silver	2.1	2.5	3.1	2.0
Bus	1.5 👢	1.8	1.7	1.4

#### Nov Arrests - 427

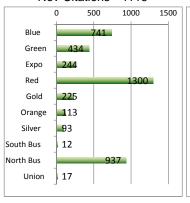


#### YTD Arrests - 4643

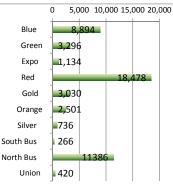


#### Nov Citations - 4116

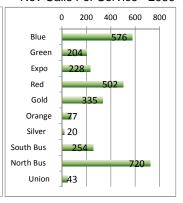
Arrow indicates an increase or decrease from last year.



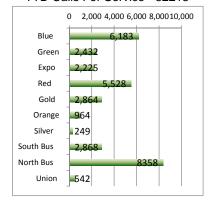
#### YTD Citations - 50141



#### Nov Calls For Service - 2959



#### YTD Calls For Service - 32213



#### **SATURATION RATE**

November	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
Ridership	1,998,231	852,752	1,302,590	3,794,191	1,396,425	643,061	9,987,250
Contacts	78,193	88,213	33,545	174,972	105,081	38,630	518,634
%Passengers Inspected	3.91%	10.34%	2.58%	4.61%	7.53%	6.01%	5.19%
Boardings	0	0	0	0	0	0	0
Rides	273	223	154	807	432	0	1,889
Fare Warnings	0	0	0	0	0	0	0

YTD	BLUE	GREEN	EXPO	RED	GOLD	ORG	TOTAL
YTD Ridership	22,980,409	10,115,396	11,848,090	41,960,235	15,109,869	7,180,386	109,194,385
YTD Contacts*	1,398,468	1,391,761	588,831	2,624,724	1,440,701	720,871	8,165,356
%Passengers Inspected	6.09%	13.76%	4.97%	6.26%	9.53%	10.04%	7.48%
Boardings	0	0	0	0	0	57	57
Rides	2,170	1,971	1,084	6,426	432	19	12,102
Fare Warnings	0	0	0	0	0	5	5

<sup>\*</sup> Contacts are calculated by adding MPV checks and citations.

#### **System-Wide Highlights**

Part 1 Crimes have decreased by 13% from Jan - Nov 2016 compared to Jan - Nov 2015.

All rail lines had a decrease in part 1 crimes per 1,000,000 riders except the Green Line.

Overall, buses had a decrease in part 1 crimes per 1,000,000 riders from the same period last year.

### \*Part 1 Crimes by Month - Rail

Blue Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	1	0	0	0	0	0	0	0	0	1
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	13	6	5	4	9	13	9	11	9	12	4	0	95
Agg Assault	2	5	7	0	9	4	7	6	3	7	0	0	50
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	1	0	1
Grand Theft	7	3	9	3	4	6	4	4	8	3	5	0	56
Petty Theft	3	4	8	6	3	8	5	8	5	6	5	0	61
GTA	1	0	4	3	1	2	3	1	2	3	4	0	24
BTFV	3	3	1	0	2	4	2	3	1	5	2	0	26
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	29	21	34	17	28	37	30	33	28	36	21	0	314

Green Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	2	0	0	0	2
Rape	1	0	0	0	0	0	0	0	0	0	1	0	2
Robbery	8	3	8	6	11	11	9	11	5	5	10	0	87
Agg Assault	6	1	2	2	3	0	2	6	0	2	1	0	25
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	9	1	2	7	3	5	3	2	2	7	2	0	43
Petty Theft	1	7	5	4	7	5	7	1	1	3	2	0	43
GTA	4	5	3	0	2	8	10	1	1	5	6	0	45
BTFV	2	2	2	5	1	7	7	0	1	5	2	0	34
Arson	1	0	0	0	0	0	0	0	0	0	0	0	1
Total	32	19	22	24	27	36	38	21	12	27	24	0	282

Expo Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	6	3	2	6	3	4	3	4	4	6	0	41
Agg Assault	0	2	1	2	1	1	4	2	0	4	1	0	18
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	4	6	0	2	3	0	2	3	6	4	6	0	36
Petty Theft	2	0	0	0	2	5	4	16	18	8	6	0	61
GTA	0	0	1	0	0	0	0	0	1	0	0	0	2
BTFV	0	0	1	0	0	0	0	1	0	1	0	0	3
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	14	6	6	12	9	14	25	29	21	19	0	161

Red Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Robbery	6	4	2	5	3	3	5	7	1	11	2	0	49
Agg Assault	4	8	2	3	4	7	9	2	5	5	5	0	54
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	1	0	0	0	1
Grand Theft	2	3	3	5	4	2	5	4	3	3	2	0	36
Petty Theft	6	5	3	10	2	10	4	1	10	4	5	0	60
GTA	1	0	1	0	0	2	0	1	0	1	0	0	6
BTFV	0	0	0	0	0	0	1	0	0	0	1	0	2
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	20	20	11	23	13	24	24	15	20	24	15	0	209

Gold Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	1	0	1	0	0	0	1	0	1	0	0	5
Agg Assault	2	0	0	0	0	1	3	0	1	0	0	0	7
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	1	0	0	0	0	0	0	1
Grand Theft	1	0	0	1	1	1	0	0	0	2	0	0	6
Petty Theft	1	0	4	3	2	4	2	2	4	3	3	0	28
GTA	0	0	1	1	2	0	0	0	2	0	5	0	11
BTFV	5	0	9	4	3	2	1	1	0	2	1	0	28
Arson	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	10	1	14	10	8	9	6	5	7	8	9	0	87

<sup>\*</sup> Part 1 Crimes are calcuated in accordance with the FBI Uniform Crime Report standards. Homicides, Rapes, and Aggravated Assaults are counted by the number of victims.

### Part 1 Crimes by Month - Bus

		1 a	11 1	CH		s Uy	141(	JIIUI.	L	Jus			
Orange Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	0	0	1	1	0	0	0	1	0	0	4
Agg Assault	0	0	1	1	3	3	1	3	0	0	0	0	12
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary Grand Theft	0	0	0	0	0	0	0	0	1	0	0	0	1
	1	2	0	0	1	0 4	0	0 1	0	1 5	1	0	5 16
Petty Theft GTA	0	0	1	1	0	2	0	1	0	2	0	0	7
BTFV	0	0	0	0	0	0	0	1	5	1	0	0	7
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	2	3	3	5	10	1	6	6	10	3	0	52
- Ottal							•						02
Silver Line	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide	0	0	0	Ö	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	2	1	0	1	0	0	0	0	0	0	0	0	4
Agg Assault	1	0	0	1	0	0	0	0	1	0	0	0	3
Agg Assault on Op	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	0	0	0	1	0	0	0	0	0	0	0	0	1
Petty Theft	0	0	0	0	0	0	0	0	0	0	1	0	1
GTA	0	0	0	0	0	0	0	0	0	0	0	0	0
BTFV	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	1	0	3	0	0	0	0	1	0	1	0	9
Cauri D	len	F-1-	84	A	Marr	l	lest.	A	Com	0-4	New	Der	VTD
South Bus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Homicide Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
	4	4		2	1	3	4	2	1	5	5	0	32
Robbery Agg Assault	2	3	3	0	1	1	1	3	7	2	2	0	25
Agg Assault on Op	0	0	0	0	1	0	0	1	1	0	0	0	3
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Theft	1	2	6	2	1	2	2	0	1	1	1	0	19
Petty Theft	5	0	4	2	6	0	1	2	0	3	1	0	24
GTA	2	0	0	0	0	0	0	0	1	0	0	0	3
BTFV	1	1	1	1	1	0	1	0	3	0	0	0	9
						,							
Arson	0	0	0	0	0	1	0	0	0	0	0	0	1
Arson Total	0 15	0 10	0 15	7	0 11	7	9	0	0 14	0 11	9	0	1 116
Total		10	15	7	11		9	8		11	9	0	116
Total  North Bus	15 Jan	10 Feb	15 <b>Mar</b>	7 Apr	11 <b>May</b>	7 Jun	9 Jul	8 Aug	14 Sep	11 Oct	9 Nov	0 Dec	116 YTD
Total  North Bus  Homicide	15 <b>Jan</b> 0	10 <b>Feb</b> 0	15 <b>Mar</b> 0	7 <b>Apr</b> 0	11 <b>May</b> 0	7 <b>Jun</b> 0	9 <b>Jul</b> 0	8 <b>Aug</b> 0	14 <b>Sep</b> 0	11 Oct 0	9 <b>Nov</b> 0	0 <b>Dec</b> 0	116 YTD 0
North Bus Homicide Rape	15 <b>Jan</b> 0 0	10 Feb 0 0	15 Mar 0 0	7 <b>Apr</b> 0 0	11 May 0 0	7 <b>Jun</b> 0 2	9 <b>Jul</b> 0 0	8 Aug 0 0	14 Sep 0 0	0 0 0	9 Nov 0 0	0 <b>Dec</b> 0 0	116 YTD 0 2
North Bus Homicide Rape Robbery	15 Jan 0 0 6	10 Feb 0 0 5	15 Mar 0 0 3	7 Apr 0 0	11 May 0 0 5	7 <b>Jun</b> 0 2 1	9 <b>Jul</b> 0 0 7	8 Aug 0 0 3	14 Sep 0 0 3	0 0 0 8	9 Nov 0 0 4	0 Dec 0 0 0	116 YTD 0 2 46
North Bus Homicide Rape Robbery Agg Assault	15 Jan 0 0 6 6	10 Feb 0 0 5 7	15 Mar 0 0 3 5	7 Apr 0 0 1 8	11 May 0 0 5 5	7 <b>Jun</b> 0 2 1 9	9 Jul 0 0 7 3	8 Aug 0 0 3 5	14 Sep 0 0 3 10	0 0 0 8 6	9 Nov 0 0 4 4	0 Dec 0 0 0 0	116 YTD 0 2 46 68
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op	15 Jan 0 0 6 6 0	10 Feb 0 0 5 7	15 Mar 0 0 3 5 1	7 Apr 0 0 1 8 0	11 May 0 0 5 5	7  Jun 0 2 1 9	9 Jul 0 0 7 3 0	8 Aug 0 0 3 5	14 Sep 0 0 3 10 2	0 0 8 6 0	9 Nov 0 0 4 4 1	0 Dec 0 0 0 0 0	116 YTD 0 2 46 68 7
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary	15 Jan 0 0 6 6 0 0	10 Feb 0 0 5 7 1 0	15 Mar 0 0 3 5 1 2	7 0 0 1 8 0	11 May 0 0 5 5 0 0	7 Jun 0 2 1 9 1	9 Jul 0 0 7 3 0 0	8 Aug 0 0 3 5 1 0	14 Sep 0 0 3 10 2 0	0 0 0 8 6 0 1	9 Nov 0 0 4 4 1 0	0 Dec 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft	15 Jan 0 0 6 6 0 0 14	10  Feb 0 0 5 7 1 0 9	15 Mar 0 0 3 5 1 2 6	7 0 0 1 8 0 0	11 May 0 0 5 5 0 0 5	7 0 2 1 9 1 0 7	9 Jul 0 0 7 3 0 0 0 8	8 0 0 3 5 1 0	14 Sep 0 0 3 10 2 0 3	0 0 0 8 6 0 1 1 9	9 0 0 4 4 1 0	0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft	15 Jan 0 0 6 6 6 0 0 14 5	10  Feb 0 0 5 7 1 0 9 11	15 Mar 0 0 3 5 1 2 6 10	7 Apr 0 0 1 1 8 0 0 9 5	11 May 0 0 5 5 0 0 5 4	7  Jun 0 2 1 9 1 0 7 6	9 Jul 0 0 7 3 0 0 8 7	8 0 0 3 5 1 0 1 3	14 Sep 0 0 3 10 2 0 3 7	0 0 0 8 8 6 0 1 1 9 2	9 0 0 4 4 1 0 10 3	0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA	15  Jan 0 0 6 6 0 0 14 5 0	10  Feb 0 0 5 7 1 0 9 11 1	15 Mar 0 0 3 5 1 2 6 10 0	7  Apr 0 0 1 8 0 0 9 5 0	11 May 0 0 5 5 0 0 5 4 0	7  Jun 0 2 1 9 1 0 7 6 1	9 Jul 0 0 7 3 0 0 8 7 0	8 Aug 0 0 3 5 1 0 1 3 1	14 Sep 0 0 3 10 2 0 3 7 0	0 0 0 8 6 0 1 9 2 0 0	9 0 0 4 4 1 0 10 3 0	0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV	15  Jan  0  6  6  0  14  5  0  0  0  10  10  10  10  10  10  10	10  Feb 0 0 5 7 1 0 9 11 1	15  Mar 0 0 3 5 1 2 6 10 0 3	7 Apr 0 0 1 8 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 May 0 0 5 5 0 0 5 4 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0	9 Jul 0 0 7 3 0 0 8 7 0 0	8 Aug 0 0 3 5 1 0 1 3 1 0	14 Sep 0 0 3 10 2 0 3 7 0 1	11 Oct 0 0 8 6 0 1 9 2 0 0	9 Nov 0 0 4 4 1 0 10 3 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3 5
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA	15  Jan 0 0 6 6 0 0 14 5 0	10  Feb 0 0 5 7 1 0 9 11 1	15 Mar 0 0 3 5 1 2 6 10 0	7  Apr 0 0 1 8 0 0 9 5 0	11 May 0 0 5 5 0 0 5 4 0	7  Jun 0 2 1 9 1 0 7 6 1	9 Jul 0 0 7 3 0 0 8 7 0	8 Aug 0 0 3 5 1 0 1 3 1	14 Sep 0 0 3 10 2 0 3 7 0	0 0 0 8 6 0 1 9 2 0 0	9 0 0 4 4 1 0 10 3 0	0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson	15  Jan  0  6  6  0  14  5  0  0  0	10  Feb 0 0 5 7 1 0 9 11 1 1 0 0	15  Mar 0 0 3 5 1 2 6 10 0 3 1	7  Apr 0 0 1 8 0 0 9 5 0 0 0 0	11 May 0 0 5 5 0 0 5 4 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0	9 Jul 0 0 7 3 0 0 8 7 0 0 0	8 Aug 0 0 3 5 1 0 1 3 1 0 0 0	14  Sep 0 0 3 10 2 0 3 7 0 1 0 0	11 Oct 0 8 6 0 1 9 2 0 0 1	9 Nov 0 0 4 4 1 0 10 3 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3 5 2 280
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total Union Station	15  Jan 0 0 0 6 6 0 0 14 5 0 0 0 31	Feb 0 0 0 5 7 1 0 9 9 11 1 1 0 0 35 Feb	Mar 0 0 0 3 5 5 1 2 6 6 10 0 0 3 1 1 31 Mar	7 Apr 0 0 1 8 0 0 9 5 0 0 23	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27 Jun 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Jul 0 0 7 3 0 0 8 7 0 0 0 25  Jul	8 Aug 0 0 0 3 5 1 0 1 0 1 4 Aug Aug Aug Aug	\$\frac{\sep}{0}\$ \$0  0 \$3  10 \$2  0 \$3  7 \$0 \$1  0 \$26\$ \$\frac{\sep}{\sep}\$	00t 0 0 8 6 0 0 1 1 9 2 0 0 1 1 27	9  Nov 0 0 0 4 4 1 1 0 10 3 0 0 22	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3 5 2 280
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0	10  Feb 0 0 0 5 7 1 0 9 11 1 0 35  Feb 0	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 1 31  Mar 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0	7  Jun 0 2 1 1 9 1 0 7 6 1 0 2 7	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0	8 Aug 0 0 0 1 3 5 1 0 1 3 1 0 0 1 4 Aug 0	14  Sep 0 0 0 3 10 2 0 0 3 7 0 0 1 5 Sep 0	11  Oct 0 0 0 8 6 0 1 9 2 0 0 1 27  Oct 0	9  Nov 0 0 4 4 1 0 10 3 0 0 2 2  Nov 0	0  Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3 5 2 280
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BITEV Arson Total  Union Station Homicide Rape	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0	10  Feb 0 0 0 5 7 1 0 9 11 1 1 0 35  Feb 0 1	15  Mar 0 0 0 3 5 1 2 6 10 0 3 1 131  Mar 0 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 27  Jun 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 0 8 7 0 0 25  Jul 0 0	8 Aug 0 0 0 3 5 1 0 1 1 0 1 4 Aug 0 0 0 0	14  Sep 0 0 0 3 10 2 0 3 7 0 1 1 0 26  Sep 0 0	11  Oct 0 0 0 8 6 0 1 1 9 2 0 0 1 27  Oct 0 0 0	9  Nov 0 0 4 4 1 0 10 3 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 3 81 63 3 5 2 280  YTD  0 0 1
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery	15  Jan 0 0 0 6 6 0 0 14 5 0 0 0 31  Jan 0 0 0 0	10  Feb 0 0 5 7 1 0 9 11 1 0 35  Feb 0 1 0 0	15  Mar 0 0 0 3 5 1 2 6 10 0 3 1 31  Mar 0 0 0 0	7  Apr 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27 Jun 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 0 8 8 7 0 0 0 25  Jul 0 0 1	8 Aug 0 0 0 3 5 1 0 1 1 0 0 1 4 Aug 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 3 7 0 11 0 26  Sep 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 4 1 0 10 3 0 0 0 2  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 8 7 3 81 63 3 5 2 280  YTD  0 1 2
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10   Feb   0   0   0   5   7   1   0   0   11   1   1   1   1   1	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 1 31  Mar 0 0 0 0 0	7  Apr 0 0 0 1 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 19  May 0 0 2	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 1 1	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 1 0 2 0 5 5 6 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 4 1 0 0 0 0 2  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116 YTD 0 2 46 68 7 3 81 63 3 5 2 280  YTD 0 1 1 2 5
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 1 1 0	10   Feb   0   0   5   5   7   1   0   9   11   1   1   0   35   Feb   0   1   0   0   0   0   0   0	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 0 0	7  Apr 0 0 0 1 8 0 0 0 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 27  Jun 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 0 8 7 0 0 0 25  Jul 0 0 1 1 0	8  Aug 0 0 0 3 3 5 1 0 1 1 0 1 1 4  Aug 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 3 10 2 0 1 0 1 0 2 5 0 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 4 1 0 10 3 0 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 688 7 3 81 63 3 5 5 2 280  YTD  0 1 1 2 5 0
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Assault Agg Assault Description	15  Jan 0 0 0 6 6 0 0 14 5 0 0 0 0 13 Jan 0 0 0 1 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0	10   Feb   0   0   1   1   1   1   1   1   1   1	15  Mar 0 0 0 3 5 1 2 6 10 0 3 3 1 1 31  Mar 0 0 0 1 1	7  Apr 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 0 8 7 0 0 0 25  Jul 0 1 1 0 0 0	8  Aug 0 0 0 3 5 1 0 1 1 0 0 1 4  Aug 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 1 1 0 2 6 Sep 0 0 1 1 0 0 0 0 0 0	0 0 0 8 6 0 0 1 1 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 4 1 0 10 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 2800  YTD  0 1 2 5 0 0 4
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Gasault Agg Gasault Agg Gasault Agg Assault	15  Jan 0 0 6 6 0 0 0 14 5 0 0 0 31  Jan 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10     Feb   0   0   0   1   1   1   1   1   1   1	15   Mar   0   0   3   3   5   1   2   6   6   10   0   3   1   31   Mar   0   0   0   0   0   0   0   0   1   0   0	7  Apr 0 0 0 1 8 0 0 0 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0	11 May 0 0 0 5 5 0 0 0 0 19 May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 1	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 1 1 0 0 2	8  Aug 0 0 0 3 3 5 1 0 0 1 4  Aug 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 10 0 2 0 10 0 10 0 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 1 1 0 10 3 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0 0	0  Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 2 4 4 4
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Petty Agg Assault Agg Assault Agg Assault Agg Arson Burglary Grand Theft Petty Theft	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 31 31	10  Feb 0 0 0 5 5 7 1 0 9 111 1 0 35  Feb 0 0 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 1 0 2	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 0 0 0 0 2	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 1 2	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 2 1	8  Aug 0 0 0 3 3 5 1 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14  Sep 0 0 0 3 10 2 0 1 10 2 0 5 5 6 0 0 0 0 1 1 0 0 0 0 1 0 0 0 0 0 0 0 0	11  Oct 0 0 0 8 6 0 1 9 2 0 0 1 27  Oct 0 0 0 0 4	9  Nov 0 0 4 1 1 0 10 3 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 1 2 5 0 4 4 16
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	10   Feb	15  Mar 0 0 0 3 5 1 2 6 10 0 3 1 1 31  Mar 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 27  Jun 0 0 0 0 0 1 2 0	9  Jul 0 0 0 7 3 0 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 1 0 0 0 1 0 0 0 0 0 0	8  Aug 0 0 0 3 5 1 0 1 1 0 14  Aug 0 0 0 0 0 0 1 1 1 1	14   Sep	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 0 4 4 1 0 10 3 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  1 2 4 4 4 16 1
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Pagg Assault Agg Assa	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 2 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10   Feb   0   0   0   1   1   0   0   1   0   0	15   Mar	7  Apr 0 0 0 1 8 0 0 0 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 May 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 1 1 2 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 1 1 0 0 2 1 0 0 0 0	8  Aug 0 0 0 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 1 0 1 0 26  Sep 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   1   1   1   1   1   1   1	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 2 5 0 4 4 16 11 0
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 31  Jan 0 0 0 31  Jan 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10     Feb     0   0     1   1   1   1   1   1   1	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 23  0 0 0 0 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 0 0 0 0 0 1	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 2 1 0 0 0 0	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 3 7 0 1 0 26  Sep 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   4   4   1   0   0   10   0   0   0   0   0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 1 2 5 0 4 4 16 1 0 1
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Pagg Assault Agg Assa	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 2 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10   Feb   0   0   0   1   1   0   0   1   0   0	15   Mar	7  Apr 0 0 0 1 8 0 0 0 5 0 0 23  Apr 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 May 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 1 1 2 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 1 1 0 0 2 1 0 0 0 0	8  Aug 0 0 0 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 1 0 1 0 26  Sep 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   1   1   1   1   1   1   1	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 2 5 0 4 4 16 11 0
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 31  Jan 0 0 0 31  Jan 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10     Feb     0   0     1   1   1   1   1   1   1	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 23  Apr 0 0 0 0 23  0 0 0 0 0 0 0 0 0 0 0 0 0 0	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 0 0 0 0 0 1	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 2 1 0 0 0 0	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 3 7 0 1 0 26  Sep 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   4   4   1   0   0   10   0   0   0   0   0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 1 2 5 0 4 4 16 1 0 1
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Argon Total  BTFV Arson Total	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 0 1 1 0 0 0 1 1 0 0 3 0 0 0 0 0 0	Feb 0 0 0 5 7 1 0 9 9 11 1 1 0 35 Feb 0 0 0 0 1 0 0 0 1 0 0 0 3 3	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	7  Apr 0 0 0 1 8 0 0 9 5 0 0 0 23  Apr 0 0 0 0 0 2 0 0 0 2 Apr 1	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19  May 0 0 0 0 0 0 1 3  May 0	7  Jun 0 2 1 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 0 5 Jul 0 0 0 0 5	8  Aug 0 0 0 3 3 5 1 0 1 1 0 1 4  Aug 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 11 0 2 0 1 1 0 0 0 0 0 0 0 0 0 0	11  Oct 0 0 0 8 6 0 1 9 2 0 0 1 1 27  Oct 0 0 0 0 4 0 0 0 5  Oct 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   0   1   1   1   1   1   1   1	0  Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 2 4 4 4 16 1 0 1 34
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Arson Total	15  Jan 0 0 6 6 0 0 0 14 5 0 0 0 31  Jan 0 0 0 31  Jan 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 Jan 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10     Feb     0   0     1   1   1   1   1   1   1	15   Mar	7  Apr 0 0 0 1 8 0 0 0 9 5 0 0 0 23  Apr 0 0 0 0 0 0 2 0 0 0 2 Apr 1 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19  May 0 0 0 0 0 0 1 1 3	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 1 2 0 0 0 3 Jun Jun 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 1 1 0 0 0 5 Jul 0 0 5	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	14   Sep   0   0   0   1   1   0   0   0   0   2   Sep   S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   0   1   0   0   0   0   0   0	Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7TD 0 2 46 68 7 3 81 63 3 5 2 280  7TD 0 1 1 2 5 0 0 4 4 16 1 1 34
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Arson Total  Total  Total	15  Jan 0 0 0 6 6 0 0 0 14 5 0 0 0 31  Jan 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0	10     Feb   0   0   0   1   1   0   0   0   1   1	15   Mar   0   0   3   3   1   1   1   1   1   1   1   1	7  Apr 0 0 0 1 1 8 0 0 0 5 0 0 23  Apr 0 0 0 0 0 2 0 0 0 2 0 0 2 0 0 2 2	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 1 3 May 0 0 0 36	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 1 2 0 0 0 3  Jun 0 2 335	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5  Jul 0 0 3 9	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14   Sep   0   0   0   1   0   0   0   2     Sep   2   2   0   24   1   1   1   1   1   1   1   1   1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   31   31	Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7TD 0 2 46 68 7 3 3 81 63 3 5 2 280  7TD 0 1 1 2 5 0 4 4 16 1 0 1 1 34  7TD 3 6 365
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Detty Theft GTA BTFV Arson Total  Total Homicide Rape Robbery Agg Assault Ags Assault Agg Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	10   Feb   0   0   0   1   1   0   0   0   1   1	15   Mar   0   0   3   1   2   6   10   0   0   1   1   0   0   0   1   1	7  Apr 0 0 0 1 1 8 0 0 0 9 5 0 0 23  Apr 0 0 0 0 2 0 0 0 2 0 0 0 2 0 0 0 2 1 1 0 2 17	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 19  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 1 2 0 0 0 3  Jun 0 2 3 5 26	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5 5	8  Aug 0 0 0 3 3 5 1 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 3 7 0 0 1 1 0 26  Sep 0 0 0 1 0 0 0 2  Sep 2 0 24 27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   13   13   13   13   Nov   0   0   0   0   0   0   0   0   0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7TD 0 2 46 68 7 3 811 63 3 5 2 280  7TD 0 1 1 1 2 5 0 0 4 16 1 1 0 1 34  7TD 3 6 365 3655 267
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Total  Total  Total  Total  Total  Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Arson Total  Total  Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 0 31  Jan 0 0 0 1 1 0 0 0 1 1 0 2 0 0 1 1 0 2 0 1 1 0 2 0 0 1 1 0 0 0 0	10   Feb   0   0   0   1   1   0   0   1   1   0   0	15   Mar	7  Apr 0 0 0 1 8 0 0 0 9 5 0 0 0 23  Apr 0 0 0 0 2 0 0 2 4 4 7 1 0 2 2 17 0	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19  May 0 0 0 0 0 0 0 1 3  May 0 0 0 0 0 1 3  May 0 0 0 0 0 1 1 3  May 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 0 1 1 2 0 0 0 0 3  Jun 0 0 2 35 26 1	9  Jul 0 0 0 7 3 0 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5  Jul 0 0 0 39 31 0	8  Aug 0 0 0 3 3 5 1 0 1 1 0 1 1 4  Aug 0 0 0 0 0 1 1 1 0 0 2  Aug 0 0 0 38 27 2	14  Sep 0 0 0 3 10 2 0 11 0 2 0 1 10 0 26  Sep 0 0 0 1 1 0 0 0 2  Sep 0 0 2 4 27 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9  Nov 0 0 4 4 1 0 10 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 2 5 0 4 4 4 4 16 1 0 1 34  YTD  YTD  3 6 365 267 10
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Total Homicide Rape Robbery Agg Assault Homicide Rape Rape Robbery Agg Assault on Op Burglary	15  Jan 0 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0	Teb	15   Mar   0   0   3   3   1   31     Mar   0   0   0   0   1   0   0   0   0   0	7  Apr 0 0 0 1 8 0 0 0 9 5 0 0 23  Apr 0 0 0 0 0 2 2 0 0 0 2 2 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 May 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 0 1 1 2 0 0 0 0 3 Jun 0 0 2 35 26 1 1	9  Jul 0 0 0 7 7 3 0 0 8 7 0 0 0 25  Jul 0 0 1 1 0 0 0 5  Jul 0 0 0 39 31 0 0 0	8  Aug 0 0 0 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 3 7 0 0 1 0 26  Sep 0 0 0 1 0 0 0 0 2  Sep 2 2 4 27 3 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   1   1   1   1   1     1   1	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 77 3 81 63 3 5 2 280  YTD  0 1 2 5 0 4 4 16 1 0 11 34  YTD 3 6 365 267 10 11
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Assault Agg Theft Petty Theft GTA BTFV Arson Total  Total  Total  Total  Total  Arson Total  Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Total  Homicide Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0	10   Feb   0   0   0   1   1   1   1   1   1   1	15   Mar   0   0   3   1   2   6   10   0   0   1   1   10   10   10	7  Apr 0 0 0 1 8 0 0 0 1 8 0 0 0 23  Apr 0 0 0 0 0 0 0 2 0 0 0 2 1 1 0 0 2 17 0 0 31	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 19  May 0 0 0 0 0 0 0 0 1 3  May 0 0 0 0 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 1 2 0 0 0 3  Jun 0 0 2 3 5 2 6 1 1 2 4	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5 5  Jul 0 0 0 2 2 1 0 0 0 0 5 5  Jul 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 10 2 0 0 10 0 26  Sep 0 0 0 1 0 0 0 0 2  Sep 2 0 0 2 4 27 3 2 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   13   1   1   28   Nov   0   0   0   0   0   0   0   0   0	Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 1 2 5 0 1 1 34  YTD  3 6 365 267 10 11 287
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault BTFV Arson Total  Total  Total  Homicide Rape Robbery Arson Total  Total Homicide Rape Robbery Agg Assault Agg Grand Theft Petty Theft	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 1 1 0 2 0 0 3 0 0 1 2 41 24 0 2 39 27	10   Feb   0   0   0   11   1   1   1   1   1	15  Mar 0 0 0 3 3 5 1 2 6 10 0 3 3 1 31  Mar 0 0 0 0 0 1 1 0 0 2 0 0 0 2 1 1 1 3 3  Mar 0 0 0 0 2 2 1 1 1 3 2 6 3 7	7  Apr 0 0 0 1 8 0 0 0 9 5 0 0 0 23  Apr 0 0 0 0 2 0 0 0 2 1 1 0 0 2 2 17 0 0 0 31 32	11  May 0 0 0 5 5 0 0 0 5 4 0 0 0 19  May 0 0 0 0 0 0 1 3  May 0 0 0 0 1 3 1 2 2 1 2 7	7  Jun 0 2 1 1 9 1 0 7 6 1 1 0 0 27  Jun 0 0 0 0 0 1 1 2 0 0 0 0 3 Jun 0 2 35 26 1 1 24 44	9  Jul 0 0 0 7 3 0 0 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5  Jul 0 0 0 3 9 31 0 0 0 6 31	8  Aug 0 0 0 3 3 5 1 0 1 3 1 0 0 14  Aug 0 0 0 0 1 1 1 0 0 2  Aug 0 0 3 8 27 2 0 14 35	14  Sep 0 0 0 3 10 2 0 11 0 2 0 1 1 0 0 0 0 0 0 0 0 0 0	11  Oct 0 0 0 8 6 0 1 1 9 2 0 0 1 1 27  Oct 0 0 0 1 0 0 0 5  Oct 0 0 0 4 0 0 0 5  Oct 0 0 0 3 3 3 3 3 3 8	9  Nov 0 0 4 1 1 0 10 3 0 0 0 22  Nov 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 31 1 1 28 27	0 Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	116  YTD  0 2 46 68 7 3 81 63 3 5 2 280  YTD  0 1 1 2 5 0 4 16 11 0 1 1 34  YTD  3 6 365 267 10 11 287 373
North Bus Homicide Rape Robbery Agg Assault Agg Assault on Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Union Station Homicide Rape Robbery Agg Assault Agg Assault Agg Assault Agg Assault Agg Assault Agg Theft Petty Theft GTA BTFV Arson Total  Total  Total  Total  Total  Arson Total  Op Burglary Grand Theft Petty Theft GTA BTFV Arson Total  Total  Homicide Rape Robbery Agg Assault	15  Jan 0 0 6 6 0 0 14 5 0 0 31  Jan 0 0 0 31  Jan 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0	10   Feb   0   0   0   1   1   1   1   1   1   1	15   Mar   0   0   3   1   2   6   10   0   0   1   1   10   10   10	7  Apr 0 0 0 1 8 0 0 0 1 8 0 0 0 23  Apr 0 0 0 0 0 0 0 2 0 0 0 2 1 1 0 0 2 17 0 0 31	11  May 0 0 0 5 5 0 0 0 19  May 0 0 0 0 19  May 0 0 0 0 0 0 0 0 1 3  May 0 0 0 0 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	7  Jun 0 2 1 9 1 0 7 6 1 0 0 27  Jun 0 0 0 0 0 1 2 0 0 0 3  Jun 0 0 2 3 5 2 6 1 1 2 4	9  Jul 0 0 0 7 3 0 0 8 8 7 0 0 0 25  Jul 0 0 0 1 1 0 0 0 5 5  Jul 0 0 0 2 2 1 0 0 0 0 5 5  Jul 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8  Aug 0 0 0 3 3 5 1 0 0 1 3 1 0 0 14  Aug 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14  Sep 0 0 0 3 10 2 0 0 10 2 0 0 10 0 26  Sep 0 0 0 1 0 0 0 0 2  Sep 2 0 0 2 4 27 3 2 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9   Nov   0   0   1   13   1   1   28   Nov   0   0   0   0   0   0   0   0   0	Dec 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7TD 0 2 46 68 7 3 81 63 3 81 63 3 7 2 80 7TD 0 1 1 2 2 5 0 0 4 1 1 1 3 4 7TD 3 6 6 3 6 5 6 6 7 1 1 2 8 7 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8

Station

Pico

Grand

Vernon

Slauson

**Florence** 

**Firestone** 

Willowbrook 3 Compton

103rd St

Artesia

**Del Amo** 

Wardlow Willow

Anaheim

**Transit Mall** 

**PCH** 

5th St

1st St

**Pacific Rail Yard** 

Total

7th/Metro

San Pedro

Washington

Part 1 Crimes per Station

0

0

0

0

1

0

2

0

21

Nov

YTD

14

16 22

21

11

38

19 23

34

14

19

23

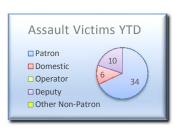
11

10

0

314

REPORTED	REPORTED CRIME							
PART 1 CRIMES	Nov	YTD						
Homicide	0	1						
Rape	0	0						
Robbery	4	95						
Agg Assault	0	50						
Agg Assault on Op	0	0						
Burglary	1	1						
Grand Theft	5	56						
Petty Theft	5	61						
Motor Vehicle Theft	4	24						
Burg/Theft From Vehicle	2	26						
Arson	0	0						
SUB-TOTAL	21	314						
Selected Part 2 Crimes								
Battery	8	70						
Battery Rail Operator	0	0						
Sex Offenses	2	16						
Weapons	2	33						
Narcotics	11	97						
Trespassing	1	57						
Vandalism	3	51						
SUB-TOTAL	27	324						
TOTAL	48	638						





450 m						
	→ YTD Totals		Р	art 1 Crimes -	- YTD	
400	*5 Yr Avg					
350		366	387	332	340	345.0
300		330				314
250	300					
200						
150		50	Part 1	Crimes - 2015		
100		0 29 21	34 17 28	37 30 33	28 36 21	
50		Jan Feb M	lar Apr May	Jun Jul Aug	Sep Oct Nov	Dec
0						
	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS						
Туре	Nov	YTD				
Felony	32	315				
Misdemeanor	127	960				
TOTAL	159	1,275				

CITATIONS							
Туре	Nov	YTD					
Fare Evasion Citations	540	6,012					
Other Citations	82	1,153					
Vehicle Code Citations	119	1,729					
TOTAL	741	8,894					

CALLS FOR SERVICE							
TYPE	N	ov	Ϋ́	ΓD			
	Total	Avg	Total	Avg			
Emergency	57	6.1	521	5.9			
Priority	275	11.3	3,222	12.3			
Routine	244	18.0	2,440	21.7			
Total	576	13.6	6,183	15.5			

FARE ENFORCEMENT							
Nov YTD							
Ridership	1,998,231	22,980,409					
Contacts	78,193	1,398,468					
% of Patrons Inspected	3.91	6.09					
Boardings	0	0					
Ride	273	2,170					
Fare Warning	0	0					

#### Blue Line Highlights

The Blue Line had 26 less part 1 crimes, which is a 8% decrease from the same period last year.

same period last year.

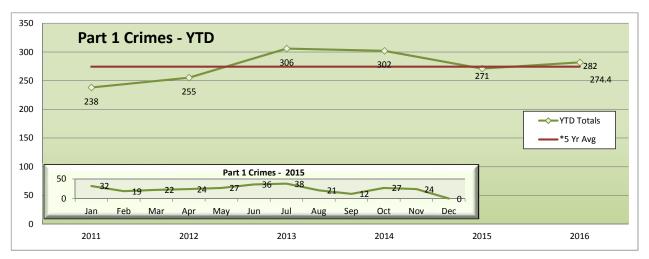
### GREEN LINE

REPORTE	CRIME	
PART 1 CRIMES	Nov	YTD
Homicide	0	2
Rape	1	2
Robbery	10	87
Agg Assault	1	25
Agg Assault on Op	0	0
Burglary	0	0
Grand Theft	2	43
Petty Theft	2	43
Motor Vehicle Theft	6	45
Burg/Theft From Vehicle	2	34
Arson	0	1
SUB-TOTAL	24	282
Selected Part 2 Crimes		
Battery	3	27
Battery Rail Operator	0	0
Sex Offenses	0	3
Weapons	0	6
Narcotics	4	30
Trespassing	0	3
Vandalism	3	33
SUB-TOTAL	10	102
TOTAL	34	384

Assault Victims YTD
Patron Domestic Operator Deputy Other Non-Patron



Part 1 Crimes per Station				
Station	Nov	YTD		
Redondo Beach	0	5		
Douglas	0	3		
El Segundo	1	10		
Mariposa	0	4		
Aviation	0	16		
Hawthorne	0	18		
Crenshaw	2	18		
Vermont	3	<b>27</b>		
Harbor	3	46		
Avalon	3	26		
Willowbrook	4	29		
Long Beach	6	51		
Lakewood	1	14		
Norwalk	1	15		
Total	24	282		



<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS				
Туре	Nov	YTD		
Felony	10	88		
Misdemeanor	18	214		
<b>TOTAL</b> 28 302				

CITATIONS			
Туре	Nov	YTD	
Fare Evasion Citations	279	1,553	
Other Citations	44	311	
Vehicle Code Citations	111	1,432	
TOTAL 434 3,296			

CALLS FOR SERVICE					
TYPE	Nov		YTD		
	Total	Avg	Total	Avg	
Emergency	18	4.9	173	5.9	
Priority	71	9.8	973	11.8	
Routine	115	23.0	1286	20.1	
Total	204	16.8	2432	15.8	

FARE ENFORCEMENT				
	YTD			
Ridership	852,752	10,115,396		
Contacts	88,213	1,391,761		
% of Patrons Inspected	10.34	13.76		
Boardings	0	0		
Ride	223	1,971		
Fare Warning	0	0		

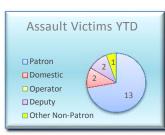
#### Green Line Highlights

The Green Line had 11 more part 1 crimes, which is a 4% increase from the same period last year.

Part 1 crimes per 1,000,000 riders were up from the same period las year.

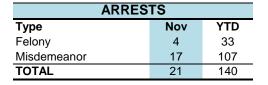
### EXPO LINE

REPORTED CRIME				
PART 1 CRIMES	Nov	YTD		
Homicide	0	0		
Rape	0	0		
Robbery	6	41		
Agg Assault	1	18		
Agg Assault on Op	0	0		
Burglary	0	0		
Grand Theft	6	36		
Petty Theft	6	61		
Motor Vehicle Theft	0	2		
Burg/Theft From Vehicle	0	3		
Arson	0	0		
SUB-TOTAL	19	161		
Selected Part 2 Crimes				
Battery	3	26		
Battery Rail Operator	0	0		
Sex Offenses	0	6		
Weapons	0	1		
Narcotics	2	12		
Trespassing	0	4		
Vandalism	1	12		
SUB-TOTAL	6	61		
TOTAL	25	222		



Battery Victims YTD
Patron Domestic Operator Deputy Other Non-Patron

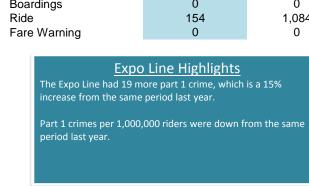
Part 1 Crimes per Station				
Station	Nov	YTD		
7th/Metro	1	3		
Pico	0	4		
23rd St	0	9		
Jefferson/USC	2	6		
Expo/USC	0	1		
Expo/Vermont	0	5		
Expo/Western	0	7		
Expo/Crenshaw	2	9		
Farmdale	1	17		
La Brea	3	14		
La Cienega	3	9		
Culver City	3	34		
Palms	2	4		
Expo/Westwood	0	4		
Expo/Sepulveda	0	6		
Expo/Bundy	0	9		
26th St /Bergamot	1	4		
17th St/SMC	0	4		
D/T Santa Monica	1	11		
Expo Rail Yard	0	1		
Total	19	161		

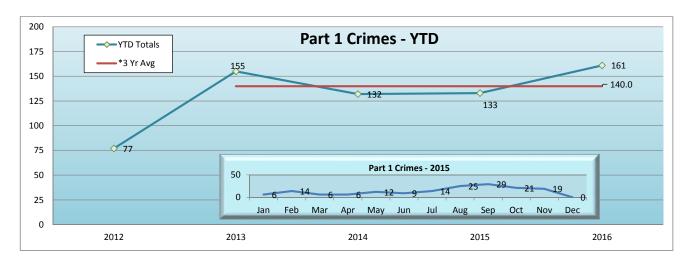


CITATIONS				
Туре	Nov	YTD		
Fare Evasion Citations	119	460		
Other Citations	24	76		
Vehicle Code Citations	101	598		
TOTAL 244 1,134				

CALLS FOR SERVICE					
TYPE	Nov Total Avg		YT	D	
			Total	Avg	
Emergency	21	3.7	138	4.7	
Priority	90	12.1	1119	15.3	
Routine	117	32.8	968	23.6	
Total	228	21.9	2225	17.3	

FARE ENFORCEMENT					
	Nov	YTD			
Ridership	1,302,590	11,848,090			
Contacts	33,545	588,831			
% of Patrons Inspected	2.58	4.97			
Boardings	0	0			
Ride	154	1,084			
Fare Warning	0	0			





<sup>\*</sup>Expo line opened in April 2012, so a 3 yr average from 2013 - 2015 is calculated.

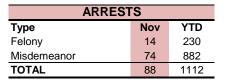
### RED LINE

REPORTED CRIME						
PART 1 CRIMES Nov YTD						
Homicide	0	0				
Rape	0	1				
Robbery	2	49				
Agg Assault	5	54				
Agg Assault on Op	0	0				
Burglary	0	1				
Grand Theft	2	36				
Petty Theft	5	60				
Motor Vehicle Theft	0	6				
Burg/Theft From Vehicle	1	2				
Arson	0	0				
SUB-TOTAL	15	209				
Selected Part 2 Crimes						
Battery	10	121				
Battery Rail Operator	0	0				
Sex Offenses	1	27				
Weapons	1	10				
Narcotics	8	73				
Trespassing	5	40				
Vandalism	3	30				
SUB-TOTAL	28	301				
TOTAL	43	510				



Battery	Victims YTD
□ Patron □ Domestic □ Operator □ Deputy □ Other Non	3 27 7 84

Part 1 Crimes per Station				
Station	Nov	YTD		
Union Station	1	17		
Civic Center	0	6		
Pershing Square	3	19		
7th/Metro	1	9		
Westlake	2	27		
Wilshire/Vermont	0	16		
Wilshire/Normandie	1	2		
Vermont/Beverly	1	9		
Wilshire/Western	0	11		
Vermont/Santa Monica	2	12		
Vermont/Sunset	0	5		
Hollywood/Western	0	6		
Hollywood/Vine	0	11		
Hollywood/Highland	1	13		
Universal	0	10		
North Hollywood	3	35		
Red Line Rail Yard	0	1		
Total	15	209		



CITATIONS					
Туре	Nov	YTD			
Fare Evasion Citations	1,083	15,042			
Other Citations	85	1,291			
Vehicle Code Citations	132	2,145			
TOTAL 1,300 18,478					

CALLS FOR SERVICE						
TYPE	N	ov	YTD			
	Total	Avg	Total	Avg		
Emergency	28	5.6	304	6.0		
Priority	238	13.7	2861	15.1		
Routine	236	21.7	2363	24.2		
Total	502	17.0	5528	18.5		

FARE ENFORCEMENT					
	Nov	YTD			
Ridership	3,794,191	41,960,235			
Contacts	174,972	2,624,724			
% of Patrons Inspected	4.61	6.26			
Boardings	0	0			
Ride	807	6,426			
Fare Warning	0	0			



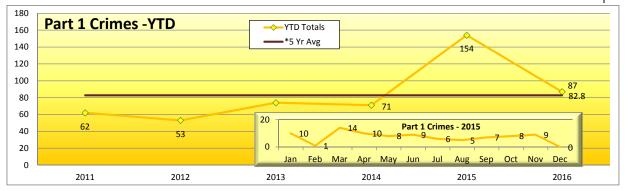
250		1				
	<b>─</b> YTD Totals		Part 1	Crimes - YTD	<b>→</b>	
200	*5 Yr Avg			216	230	209
			199			150.0
150	——————————————————————————————————————	174		<u> </u>		
100	134					
100					_	
50	50 20 20	Part 1 Crim	nes - 2015 24 24 15	20 24 15 0		
0	Jan Feb M	Mar Apr May Ju	n Jul Aug Se	p Oct Nov Dec	_	
	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

### GOLD LINE

REPORTE	CRIME		
PART 1 CRIMES	Nov	YTD	-
Homicide	0	0	
Rape	0	0	
Robbery	0	5	Assault Victims YTD
Agg Assault	0	7	Assault Victims 11D
Agg Assault on Op	0	0	
Burglary	0	1	Patron
Grand Theft	0	6	□ Domestic □ Operator
Petty Theft	3	28	Deputy 5
Motor Vehicle Theft	5	11	Other Non-Patron
Burg/Theft From Vehicle	1	28	
Arson	0	1	_
SUB-TOTAL	9	87	
Selected Part 2 Crimes			B. II. W. II. W.
Battery	2	30	Battery Victims YTD
Battery Rail Operator	0	0	1
Sex Offenses	0	11	Patron
Weapons	0	2	Domestic
Narcotics	4	20	Operator 3 19
Trespassing	2	40	□ Deputy □ Other Non-Patron
Vandalism	6	49	2 3 3 1 3 1 3 1 3 1
SUB-TOTAL	14	152	
TOTAL	23	239	

Part 1 Crimes per Station				
Station	Nov	YTD		
<b>APU/Citrus College</b>	0	6		
Azusa Downtown	0	1		
Irwindale	3	6		
Duarte	0	2		
Monrovia	1	4		
Arcadia	0	5		
Sierra Madre	1	4		
Allen	0	4		
Lake	0	1		
Memorial Park	0	2		
Del Mar	1	1		
Fillmore	0	0		
South Pasadena	1	2		
Highland Park	0	2		
SW Museum	0	0		
Heritage Square	0	2		
Lincoln Heights	0	17		
Chinatown	0	3		
Union Station	0	0		
Little Tokyo	0	0		
Pico/Aliso	0	1		
Mariachi	0	0		
Soto	0	4		
Indiana	1	6		
Maravilla	0	0		
East La	0	0		
Atlantic	1	14		
Total	9	87		



 $<sup>^{*}5\ \</sup>text{yr}$  average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS				
Туре	Nov	YTD		
Felony	3	41		
Misdemeanor	20	262		
TOTAL	23	303		

CITATIONS				
Туре	Nov	YTD		
Fare Evasion Citations	114	1,651		
Other Citations	14	186		
Vehicle Code Citations	97	1,193		
TOTAL	225	3,030		

CALLS FOR SERVICE						
TYPE	No	ν	YTD			
	Total	Avg	Total	Avg		
Emergency	21	5.6	156	6.3		
Priority	154	11.4	1479	14.5		
Routine	160	22.1	1229	23.0		
Total	335	16.1	2864	17.7		

FARE ENFORCEMENT						
Nov YTD						
Ridership	1,396,425	15,109,869				
Contacts	105,081	1,440,701				
% of Patrons Inspected	7.53	9.53				
Boardings	0	0				
Ride	432	432				
Fare Warning	0	0				

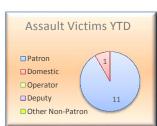
#### **Gold Line Highlights**

The Gold Line had 67 less part 1 crimes, which is a 44% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last

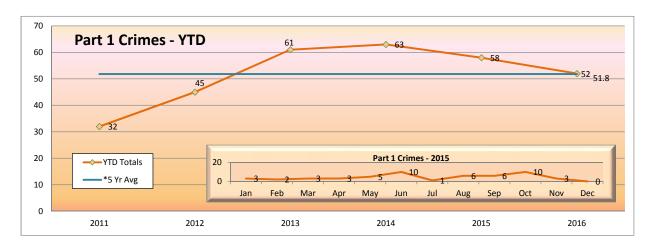
### ORANGE LINE

REPORTED CRIME				
PART 1 CRIMES	Nov	YTD		
Homicide	0	0		
Rape	0	0		
Robbery	0	4		
Agg Assault	0	12		
Agg Assault on Op	0	0		
Burglary	0	1		
Grand Theft	2	5		
Petty Theft	1	16		
Motor Vehicle Theft	0	7		
Burg/Theft From Vehicle	0	7		
Arson	0	0		
SUB-TOTAL	3	52		
Selected Part 2 Crimes				
Battery	1	13		
Battery Bus Operator	0	2		
Sex Offenses	0	6		
Weapons	0	1		
Narcotics	3	26		
Trespassing	0	0		
Vandalism	0	8		
SUB-TOTAL	4	56		
TOTAL	7	108		



Battery V	/ictims YTD
□ Patron □ Domestic □ Operator □ Deputy □ Other Non-Pat	2 2 2

Part 1 Crimes	s per St	ation
Station	Nov	YTD
North Hollywood	1	8
Laurel Canyon	0	2
Valley College	0	0
Woodman	0	3
Van Nuys	0	3
Sepulveda	0	3
Woodley	0	1
Balboa	0	7
Reseda	1	6
Tampa	0	1
Pierce College	0	4
De Soto	0	0
Canoga	0	3
Warner Center	0	1
Sherman Way	1	5
Roscoe	0	1
Nordhoff	0	0
Chatsworth	0	4
Total	3	52



ARRESTS						
Type Nov YTD						
Felony	5	38				
Misdemeanor	11	242				
TOTAL	16	280				

CITATIONS				
Туре	Nov	YTD		
Fare Evasion Citations	57	1,630		
Other Citations	3	100		
Vehicle Code Citations	53	771		
TOTAL 113 2,501				

CALLS FOR SERVICE					
TYPE	Nov		YTD		
	Total	Avg	Total	Avg	
Emergency	5	13.4	57	10.0	
Priority	49	17.8	571	14.6	
Routine	23	26.7	336	29.8	
Total	77	20.1	964	19.6	

FARE ENFORCEMENT						
Nov YTD						
Ridership	643,061	7,180,386				
Contacts	38,630	720,871				
% of Patrons Inspected	6.01	10.04				
Boardings	0	57				
Ride	0	19				
Fare Warning	0	5				

#### Orange Line Highlights

The Orange Line had 6 less part 1 crimes, which is a 10% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

### SILVER LINE

Station

**El Monte** 

LAC/USC

Alameda

Slauson

Total

**Downtown** 

37th St/USC

Manchester

Harbor Fwy Rosecrans

Harbor/Gateway

Cal State LA

Part 1 Crimes per Station

Nov

0

0

0

0

0

0

0

0

**YTD** 

0

0 1

0

1

0

0

0

9

2

REPORTED CRIME				
PART 1 CRIMES	Nov	YTD		
Homicide	0	0		
Rape	0	0		
Robbery	0	4		
Agg Assault	0	3		
Agg Assault on Op	0	0		
Burglary	0	0		
Grand Theft	0	1		
Petty Theft	1	1		
Motor Vehicle Theft	0	0		
Burg/Theft From Vehicle	0	0		
Arson	0	0		
SUB-TOTAL	1	9		
Selected Part 2 Crimes				
Battery	0	2		
Battery Bus Operator	0	0		
Sex Offenses	0	3		
Weapons	0	1		
Narcotics	0	0		
Trespassing	0	0		
Vandalism	0	0		
SUB-TOTAL	0	6		
TOTAL	1	15		



Battery Victims YTD
Patron Domestic Operator Deputy Other Non-Patron

14	→ YTD Totals	Par	t 1 Crimes - Y			
12	→*5 Yr Avg			12		
10					<b>→</b> 10	<b>→</b> 9
8	<b>→</b>	<b>→</b> 7	7	♦-8.0	♦ 8.0	♦ 8.0
6						
4	<b>4</b>		5 Part 1	Crimes - 2015		
2			0 Jan	Feb Mar Apr May	0 0 0 1 Jun Jul Aug Sep	Oct Nov Dec
0						
	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

ARRESTS					
Type Nov YTD					
Felony	0	3			
Misdemeanor	2	17			
<b>TOTAL</b> 2 20					

CITATIONS				
Туре	Nov	YTD		
Fare Evasion Citations	7	43		
Other Citations	14	256		
Vehicle Code Citations	72	437		
TOTAL	93	736		

CALLS FOR SERVICE					
TYPE	No	ν	YTD		
	Total	Avg	Total	Avg	
Emergency	1	5.0	14	4.9	
Priority	14	13.1	126	13.0	
Routine	5	24.0	109	23.4	
Total	20	15.5	249	17.1	

FARE ENFORCEMENT						
Nov YTD						
Ridership	355,770	4,200,621				
Contacts	9,919	79,075				
% of Patrons Inspected	2.79	1.88				
Boardings	0	600				
Ride	0	19				
Fare Warning	0	35				

#### Silver Line Highlights

The Silver Line had 1 less part 1 crime, which is a 10% decrease from the same period last year.

Part 1 crimes per 1,000,000 riders were down from the same period last year.

### South Bus Patrol

**Gateway Cities** 

REPORTED CRIME				
PART 1 CRIMES	Nov	YTD		
Homicide	0	0		
Rape	0	0		
Robbery	5	32		
Agg Assault	2	25		
Agg Assault on Op	0	3		
Burglary	0	0		
Grand Theft	1	19		
Petty Theft	1	24		
Motor Vehicle Theft	0	3		
Burg/Theft From Vehicle	0	9		
Arson	0	1		
SUB-TOTAL	9	116		
Selected Part 2 Crimes				
Battery	2	26		
Battery Bus Operator	4	25		
Sex Offenses	4	12		
Weapons	1	9		
Narcotics	3	12		
Trespassing	0	1		
Vandalism	4	39		
SUB-TOTAL	18	124		
TOTAL	27	240		

	Part 1 Crime	s per S	ector
	Sector	Nov	YTD
	<b>Gateway Cities</b>	1	22
Assault Victims YTD	South Bay	8	94
	Total	9	116
Patron Domestic Operator			



□ Deputy
□ Other Non-Patron

ARRESTS					
Туре	Nov	YTD			
Felony	6	81			
Misdemeanor	33	308			
<b>TOTAL</b> 39 389					

CITATIONS				
Туре	Nov	YTD		
Fare Evasion Citations	2	129		
Other Citations	3	32		
Vehicle Code Citations	7	105		
TOTAL	12	266		

CALLS FOR SERVICE					
TYPE	No	V	YTD		
	Total	Avg	Total	Avg	
Emergency	9	6.4	169	8.2	
Priority	142	16.3	1,704	16.3	
Routine	103	23.7	995	32.1	
Total	254	18.9	2,868	21.3	

#### **FARE ENFORCEMENT\***

#### South Bus Highlights

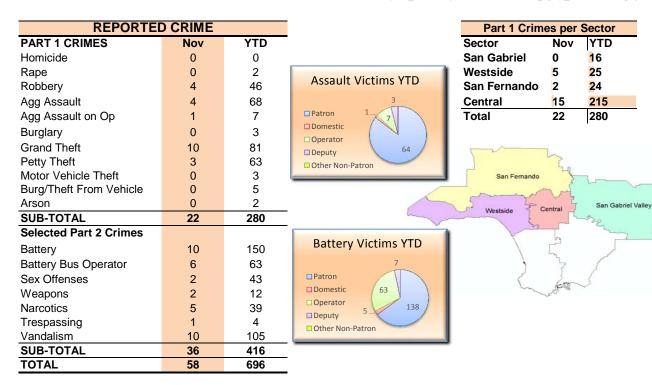
The South bus Lines had 22 less part 1 crime, which is a 16% decrease from the same period last year.

170						
145	→ YTD Totals *5 Yr Avg	Part 1 (	Crimes - YTD	153	138	
120		↑ 123				116
95			107			118.4
70	71					*
45			30	Part 1 Crim	nes - 2015	1
20			0 Jan Feb	Mar Apr May Jur	7 9 8 n Jul Aug Sep	Oct Nov Dec
-5	2011	2012	2013	2014	2015	2016

<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

<sup>\*</sup>South Bus Fare Enforcement data is combined with North Bus.

### North Bus Patrol



ARRESTS				
Туре	Nov	YTD		
Felony	8	126		
Misdemeanor	37	579		
TOTAL	45	705		

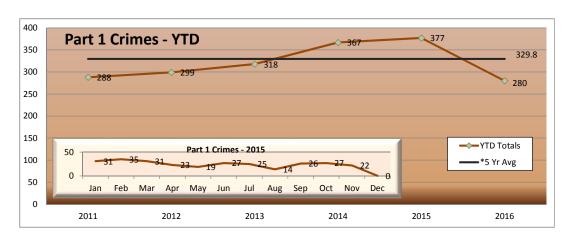
	CITATIONS					
	Туре	Nov	YTD			
	Fare Evasion Citations	12	302			
	Other Citations	18	176			
7	Vehicle Code Citations	907	10,908			
	TOTAL	937	11,386			

CALLS FOR SERVICE					
TYPE	N	ov	ΥT	D	
	Total	Avg	Total	Avg	
Emergency	34	7.6	446	8.3	
Priority	428	15.0	4,749	16.2	
Routine	258	23.9	3,163	28.0	
Total	720	17.9	8,358	20.3	

FARE ENFORCEMENT											
	Nov	YTD									
Ridership*	23,979,603	270,782,316									
Contacts	838	14,790									
% of Patrons Inspected	0.00	0.01									
Boardings	0	32,604									
Rides	0	12,135									
Fare Warning	0	4,013									

#### North Bus Highlights

The North Bus Lines had 97 less part 1 crimes, which is a 26% decrease from the same period last year.



<sup>\*5</sup> yr average is based on the average of part 1 crimes from 2011 - 2015.

### **Union Station**

REPORTED CRIME									
PART 1 CRIMES Nov Y									
Homicide	0	0							
Rape	0	1							
Robbery	0	2							
Agg Assault	0	5							
Agg Assault on Op	0	0							
Burglary	0	4							
Grand Theft	0	4							
Petty Theft	0	16							
Motor Vehicle Theft	0	1							
Burg/Theft From Vehicle	0	0							
Arson	0	1							
SUB-TOTAL	0	34							
Selected Part 2 Crimes									
Battery	2	16							
Battery Bus Operator	0	0							
Sex Offenses	1	2							
Weapons	0	0							
Narcotics	0	1							
Trespassing	0	0							
Vandalism	0	4							
SUB-TOTAL	3	23							
TOTAL	3	57							





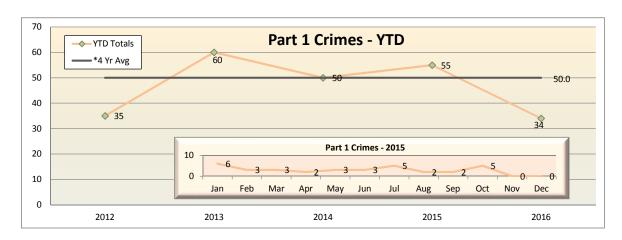
Part 1 Crimes at Union Station									
Side	Nov	YTD							
Westside	0	31							
Eastside	0	3							
Total	0	34							



ARRESTS									
Туре	Nov	YTD							
Felony	0	24							
Misdemeanor	6	93							
TOTAL	6	117							

CITATIONS										
Туре	Nov	YTD								
Fare Evasion Citations	1	65								
Other Citations	9	238								
Vehicle Code Citations	7	127								
TOTAL	17	430								

CALLS FOR SERVICE											
TYPE	No	ov	Ϋ́	YTD							
	Total	Avg	Total	Avg							
Emergency	1	4.0	14	2.4							
Priority	25	3.5	286	12.9							
Routine	17	12.4	242	12.9							
Total	43	7.0	542	12.6							



<sup>\*4</sup> yr average is based on the average of part 1 crimes from 2012 - 2015.

#### **Union Station Highlights**

Union Station had 21 less part 1 crimes, which is a 38% decrease from the same period last year.



# ALLOCATION OF LAW ENFORCEMENT SERVICES RESERVE COMPANY SERVICES November 2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
TSB San Fernando Valley	12	40	61	21	24	22	16	53	0	61	N/C		310
Westside/Central Motors	161	120	155	181	189	155	109	171	0	231	N/C		1472
SGV Volunteer Company	16	21	24	16	16	24	16	16	0	20	N/C		169
Blue/Green Line Sector	16	16	16	12	32	32	16	8	0	18	N/C		166
TOTAL	205	197	256	230	261	233	157	248	0	330	N/C	0	2117

<sup>\*</sup>Each month, Reserve totals will display totals from the previous month because totals are not submitted until the end of each month.

The LASD reserve units are attached to regular LASD units of assignments. The reserves are there to perform the same function as any deputy. In that way, the reserves augment the force at no increase in cost. Contract agencies benefit significantly by the presence of reserves since they are directly paying for the LASD contract and do not have to pay for the additional reserve force.

\*N/C = Not Complete

www.lasdreserve.org.

#### Bus Operator Assault Matrix

							_	1 1				
Reason	Line	Div Type	Date I	Jav	ima	Narrative F	luar R:	arrior Arro	act Cl	larges Requested	Charges Filed	Sentence (Probation/Time/Jail or Prison)
Passenger Pass Up	L244	15 Battery				Sus MB/50/510/180/Blk/Bro spit in the bus op face for passing him up, no barrier	V	alliel Alle	31 CI	iai ges nequesteu	Chargestried	Selicence (Frobation) fillie/Jali of Frison)
rassenger rass op	LZ44	13 Dattery	1/0/2010	weu	21.00	Battery sus arrested for bumping bus op outside of bus after she asked for fare, barrier,						
Fare	12	10 Battery	1/8/2016	ri	0.27	only half shut		Ye		43.3 PC	243.3 PC	
Fare	1111	18 Battery				Sus MH/35/601/250 spit on the bus op after he was asked for fare	Į.	i e	2	43.3 FC	2+3.3 FC	
rale	F111	10 pattery	1/11/2010	VIUII	13.13	Battery sus arrested for spitting on bus op after he wouldn't stop the bus where the sus						
Demand Stop	L207	18 Battery	1/16/2016 5		12.52			Ye		43.3 PC	243.3 PC	
Missed stop	L164	8 Battery				Battery sus arrested for puchhing bus op in the face for missing her stop, no barrier	_	-		43.3 PC	243.3 PC	
iviisseu stop	L104	o pattery	1/1//2010	ouii	17.13	Sus MB/18-20 threw cold liquid on bus op after sus stated his TAP card wasn't working, vic		16	3	243.3 PC	245.5 FC	
Fore	L240	8 Battery	1/21/2016	rh	7.50	said Whatever, no barrier	J					
Fare Disorderly	L240 L245	8 Battery				Sus FW/25-30 spit on bus op when he asked her to leave for yelling, no barrier	1					
							<u>.                                      </u>					
Other/Bus Pass	L45	1 Battery	2/3/2016	wea	9:25	sus MB/25-30/511/thin spit on bus op after he asked to see his day pass	1					
5 II / I	242	2 2	2/5/2045			Battery sus arrested for throwing coin slot cover at bus op for not holding bus for her		Υ	es	243.3 PC	242.220	Case given to Probation for review
Policy/door	L243	8 Battery				brother and requesting fare					243.3 PC	
No Reason	L-Unk	3 Battery	2/10/2016	Wed	23:20	sus MH/25/507/508/175 punched bus op in the face unprovoked, no barrier	γ_					
					١.	Battery sus arrested for hitting bus op in the head with a purse for missing a stop, barrier						
Missed stop	L51	2 Battery	2/13/2016	Sat	12:15	installed, only bottom portion being used		Ye:	5 2	42/243.3 PC	242/243.3 PC	Convicted - 12 Months Summary Probation
			- / /		L						J	
Other/Calling Police	L115	18 Battery	2/13/2016	at	L6:10	Battery sus arrested for assaulting vic1 and then spitting on bus op for calling the police		Ye	es	243.3 PC	243.3 PC	Misdemeanor filed; Case # 6DN05865
					l	Sus MB/50s/602-603/240 threw beer can at bus op, hit him in the chest, and vic injured						
Passenger Pass Up	L780	3 Assault	2/17/2016	Wed	L4:00	elbow in fall outside of bus for passing sus up at stop (no barrier, incident outside of bus)						
						Sus MB/20-25/511/170 reached over barrier and poured water on bus op after he asked						
Fare	L62	1 Battery	2/19/2016 I	ri	9:59	for fare, barrier in use						
						Sus MW/509/170/Bro/Blu grabbed bus op shoulders with both hands and held on, vic						
No Reason	L165	9 Battery	2/20/2016	at	11:45	pushed him away	1					
						Battery sus arrested for attacking bus op and 2 other patrons, mentally ill, happened						
Mentally III	L234	15 Battery	2/21/2016	Sun	L9:46	outside bus (no barrier)		Ye:	5 2	43.3 PC	243.3 PC	Case Closed/Unable to file Reason: 5150
						L264 City of Hope Hospital 2/21 2010hrs - Sus MB/20-25/511/250/Blk/Bro rubbed his						
	L264	9 Sex Crime	2/21/2016	Sun	20:10	crotch against vic's thigh and grabbed her breast, no barrier						
Missed stop	L705	7 Battery	2/26/2016 I	ri	L6:32	sus MB/20/507/140 spit on bus op for passing sus stop b/c it was a rapid bus, no barrier	Y					
						Sus MB/50/600/165/Blk/Bro attempted to assault bus op for no reason, but was unable to						
No Reason	L110	5 Battery				get to vic because barrier was up, vic hurt his knee & back avoiding sus						
Policy/Blocking	L2	7 Battery	2/29/2016 I	Mon	22:20	sus MW/35/207/150 spit on bus op for telling sus to move bags out of the aisle	Y					
						Sus MB/20s/508/160/Blk/Bro punched the bus op in the face for vic asking him to leave at						
Policy/end of line	L210	18 Battery	3/6/2016 5	un	23:08	the end of the line, no barrier (bus op standing in front of bus)	Υ					

<sup>\*</sup>Highlighted in yellow: have court dates pending or have been referred to the LA County Attorney's Office with no disposition yet.

					-			
			Battery sus arrested for pushing & punching bus op for asking sus to exit bus at the end of					
olicy/out of service	L704	10 Battery	3/7/2016 Mon 10:00 service, no barrier (bus op standing in front of bus)	44		Yes 242 PC	242 PC	Misdemeanor referred to diff court; Case # 6AR21962
			L40 MLK Blvd/Normandie 3/9 1555hrs - Battery sus arrested for throwing cold liquid on					
olicy/drugs	L40	18 Battery	3/9/2016 Wed 15:55 the bus op after telling sus he could not board w/ marijuana,					
			Battery sus arrested for punching and kicking bus op outside bus when vic told her to			243.3 PC	243.3 PC	Misdemeanor filed: Case # 6EM01973, Bk # 4603176
olicy/Boarding	L487	9 Battery	3/10/2016 Thu   14:20   board at passenger pickup, no barrier (outside bus)			Yes 243.51 C	245.51 €	Wilderfield of filed, ease w detviol 573, bk w 4003170
ther/Closed door on sus	L204	5 Battery	3/11/2016 Fri 23:01 Sus FB/25-35 kicked and slapped the bus op for closing the rear door on her					
			Battery sus arrested for spitting on bus op after he told sus he would have to board at the					
olicy/Boarding	L745	10 Battery	3/12/2016 Sat 5:40 bus stop, (spit through window)			Yes 243.3 PC	243.3 PC	Convicted - 60 days jail & 3 years Summary Probation
			Sus MB/60s/600/160-170/Bald spit on the bus op for rapid bus missing his designated					
lissed stop	L728	3 Battery	3/17/2016 Thu 10:50 stop, no barrier - but monitor					
			Assault sus arrested for swinging plank at bus op outside bus when vic asked sus to exit					
Other/Indecent Behavior	L90	15 Assault	3/19/2016 Sat   12:10 dur to indecent behavior, no barrier (outside)			Yes 245(a)(4) PC	245(a)(4) PC	Convicted - 3 Years Formal Probation
emand Stop	L45	1 Battery	3/19/2016 Sat 15:58 Battery sus arrested for punching bus op in the face and demanded to be let out of the bus	;		Yes 243.3 PC	243.3 PC	Case Rejected/Reason: Interest of Justice
			Sus MW/35-40/600/180 punched the bus op in the face for not stopping to pick him up	m				
ther/Closing door on sus	L270	95 Battery	3/24/2016 Thu 18:00 and closing the doors on his wife					
are	L207	5 Battery	3/25/2016 Fri 18:40 Sus MB/510/180/40yrs spit on bus op over not having fare	Υ				
lissed stop	L207	5 Battery	3/26/2016 Sat 17:55 Sus FB/18-25/504/slim/Brn/Brn threw dirt on bus op after missing stop	T				
Aissed stop	L45	1 Battery	3/27/2016 Sun 10:41 Sus FB/506/160/30-40 punched bus op 3 times for missing stop	γ				
Demand Stop	L234	15 Battery	3/29/2016 Tue 16:16 MB sus arrested for punching bus op after he demanded a stop			(es 243.3 PC	243.3 PC	Felony filed; Case # LA083122; Arraignment Hearing 9/20/1
			Sus FW/27/508/200 struck bus op in face after she asked for fare; sus not arrested due to					, , , , , , , , , , , , , , , , , , , ,
are	Dash	Battery	4/14/2016 Thu 15:00 developmental disability			Yes 243.3PC	243.3PC	Sus not arrested due to developmental disability
are	L200	2 Battery	4/18/2016 Mon 20:20 Sus FH/500/50s punched bus op in shoulder over fare - no barrier	П				,
ther	L51	2 Battery	4/22/2016 Fri 17:00 Sus MH/509/145/40-50yrs punched bus op b/c of his driving					
			Sus MH/507-508/215-220 threw liquid onto bus op b/c he wouldn't let him board with	+				
olicy/Hazardous Materials	L762	9 Battery	4/25/2016 Mon 16:12 hazardous materials, no barrier	v				
,,			Sus MB/21-22/506/130/Blk/Bro spit on the bus op when she wouldn't let him ride for free	Ħ				
are	L745	10 Battery	4/29/2016 Fri 13:13 no barrier	v				
uic	L/43	20 Buttery	Sus FB/18-20/500/120/Blk/Bro spit on bus op b/c she wanted to exit the bus, barrier not	† +				
Nissed stop	L120	18 Battery	4/29/2016 Fri 17:55 used properly	v				
Aissed stop	L53	1 Battery	4/30/2016 Sat 15:45 Sus MH/35-40/507/200 poked the bus op in the arm asking to be let out	+				
поэса экор	-55	1 Duttery	Sus MH/26/602/173 took a swing at bus op after he told sus to exit the bus when it was	+				
olicy/end of line	L-Orange	Battery	5/5/2016 Thu 14:45 having mechanical problems, vic non-desirous; no barrier, incident outside bus					
o Reason	L110	5 Assault	5/5/2016 Thu 5:38 Sus MH/508/215/Blk/Bro attempted to stab bus op w/ screwdriver, no barrier	V				
U INCOSUII	F110	J MSSdull	Sus MW/510/200/Bln spit on bus op when he asked sus to leave b/c bus was out of	<del> </del>				
olicy/out of service	L2	1 Pattor	5/10/2016 Tue 8:05   service, barrier not used properly, half closed					
oncy/out or service	LZ	1 Battery	Sus MB/38/511/185/Blk/Bro struck the bus op in the neck when he didn't stop the bus	╫				
diamed about		2 0-44						
Missed stop	L45	3 Battery	5/10/2016 Tue   17:15   where the vic wanted to exit	ľ				

<sup>\*</sup>Highlighted in yellow: have court dates pending or have been referred to the LA County Attorney's Office with no disposition yet.

				Battery sus arrested for throwing cup at bus op for telling sus to exit when he was					
Disorderly	L210	18 Battery	5/12/2016 Thu	9:30 harrassing patrons		Yes	43.3PC	243.3 PC	Misdemenaor filed - City Attorney
,				Assault sus arrested for punching bus op in the face after she was asked to exit for being					, i
Disorderly	L612	2 Assault	5/12/2016 Thu	17:47 too loud		Yes	45(a)(1) PC & 243.3 PC	245(a)(1) PC & 243.3 PC	Felony filed; Case # BA446659
Policy/standing	L28	3 Battery	5/13/2016 Fri	17:01 Sus MH/506/200/Blk/Bro spit on bus op when she asked him to take a seat					
				Sus FB/45/506/165/Bro/Bro wiped her fingers on bus op for no reason, then exited, no					
No Reason	L704	10 Battery	5/15/2016 Sun	17:25 barrier					
Missed stop	L40	18 Battery	5/23/2016 Mon	18:30 Sus FB/18-25/508-511/100-120 spit on bus op for missing sus stop, no barrier					
				Sus FB/45-50/510/162/Red/Bro spit and punched bus op for almost passing her up, no					
Passing up sus	L740	5 Battery	5/23/2016 Mon	18:51 barrier					
				Battery sus arrested for choking and punching bus op because he wanted to go back to jail,					
Mentally III	L28	3 Battery	5/29/2016 Sun	15:55 no barrier		Yes	43.3 PC	243.3 PC	Misdemeanor filed; Case # 6MZ00636; Further proceedings 9/16/16
Mentally III	L204	5 Battery	6/5/2016 Sun	13:35 MB sus spit on bus op, possibly mental illness, Sus ID'd, vic non-desirous, no barrier					
Fare	L260	9 Battery		14:15 MA sus arrested for hitting bus op over fare		Yes	243.3 PC	243.3 PC	Misdemeanor filed; Case # 6ES02852; pre-trial hearing 9/27/16
Disorderly	L40	5 Battery	6/6/2016 Mon	15:00 Sus FB/504/115/20 threatened bus op and spit on her					
Disorderly	L762	9 Battery	6/7/2016 Tue	21:00 sus MH/510/180/braids punched bus op in face when she told sus to sit down, no barrier					
Fare	L733	10 Battery	6/14/2016 Tue	16:35 MB sus arrested for kicking bus op over fare		Yes	243.3 PC	243.3 PC	Case declined; Referred to CA for Misdemeanor consideration
Other	L210	18 Assault	6/14/2016 Tue	15:20 Sus MB/511/250/45 attempted to hit bus op with baton, road rage					
No Reason	L4	10 Battery	6/17/2016 Fri	5:00 Sus MH/510/240/35yrs punched bus op for no reason, no barrier					
Fare	L758	8 Battery	6/18/2016 Sat	12:05 sus FW/Blonde/45 spat on bus op over fare					
No Reason	L51	2 Battery	6/18/2016 Sat	17:17 Sus MB/510/180/30-35yrs slapped bus op in the back of head for no reason					
		_ Battery		Battery sus arrested for punching bus op in the arm for taking too long to let wheelchair			243.3 PC	243.3 PC	Case Rejected/City Attorney Reason: Interest of Justice
Driving slow	L20	7	6/19/2016 Sun	7:18 patron off bus, no barrier		Yes			
	L460	1 Sex Crime	6/20/2016 Mon						
				Sus MH/25-30/506/180/Blk/Bro spit on the bus op for passing him at previous stop, barrier					
Passing up sus	L20	10 Battery	6/21/2016 Tue	15:45 not used properly, only bottom half used					
		_ Battery	-/-/			Yes	242 PC & 243.35(a) PC	242 PC & 243.35(a) PC	Misdemeanor filed w/ City Attorney
Missed stop	L2	7	7/3/2016 Sun	15:55 Battery sus arrested for spitting on bus op when she missed his stop due to construction	_	+			
				Assault sus arrested for spray painting bus op in the face & punching him for telling him to					
Disorderly	L-Orange	8 Assault	7/7/2016 Thu	23:00 turn down music	_	Yes	44 PC	244 PC	Case Pending; Case # 36363164
D: 1.1	1250	0 0 11	7/42/2045	Battery sus arrested for running wheelchair into bus op's leg and punching him multiple				24222	Case Submitted for filing on 8/9/16; Arraignment Hearing 9/12/16
Disorderly	L260	9 Battery	//12/2016 Tue	16:20 times; no barrier (incident in aisle of bus)		Yes	43.3 PC	243.3 PC	Case # 6ES03486
Disables has	146	4 0-11	7/44/2046 7	Sus MB/24-26/509/160/Blk/Blk spit on bus op & punched him in the face after driver told					
Blocking bus	L16	1 Battery	7/14/2016 Thu	15:28 him to watch out, no barrier (outside of bus)					
al III I			7/45/2045 5 :	Sus MH/20-25/507/120 spit on bus op outside of his window for passing sus who was on					
Blocking bus	L14	7 Battery	7/15/2016 Fri	15:00 bike, no barrier (outside of bus)					

<sup>\*</sup>Highlighted in yellow: have court dates pending or have been referred to the LA County Attorney's Office with no disposition yet.

No Reason	L210	18 Battery	7/21/2016 hu	11:24 MB sus arrested for hitting bus op for no reason	١	Yes	143.3 PC	2 <mark>43.3 PC</mark>	Waiting for report to be processed
				Battery sus arrested for punching bus op when he told sus bus was out of service, no					
Policy/out of service	L167	98 Battery	7/22/2016 Fri	13:58 barrier (outside of bus)	Υ	es 2	2 <mark>43.3 PC</mark>	243.3 PC	Referred to CA for misdemeanor consideration; Case # 36132870
Passing up sus	L108	5 Battery	7/25/2016 Mon	13:07 Sus FB/502/125/20-24yrs spit and punched bus op multiple times, barrier not used					
Passing up sus	L-Orange	8 Battery	8/2/2016 Tue	1:05 Sus MB/508/150 punched bus op for passing him up when not at bus stop					
				Sus MB/25/510/160 spit on bus op when she asked for fare, barrier not used properly (top					
Fare	L4	7 Battery	8/4/2016 Thu	15:15 portion not shut)					
				Sus FB/35-40/506/160 sprayed bus op w/ pepper spray when he told them not to drink					
Policy/Drinking	L757	5 Battery	8/5/2016 Fri	14:35 Alcohol,					
No Reason	L720	13 Battery	8/6/2016 Sat	10:05 Battery sus arrested for punching bus op in the mouth for no reason,					
Disorderly	L40	13 Assault	8/18/2016 Thu	22:46 Sus MB/20/510/175 punched the bus op in the face after arguing w/ other passengers					
Fare	L2	13 Assault	8/23/2016 Tue	18:20 Sus MB/30/600/160 choked bus op for quoting the fare					
	L28	NF Sex Crime	8/25/2016 Thu	2:00 Indecent Exp sus arrested for masturbating in front of bus op		Yes			
				Sus MH/40/502-504/140-160 spit on bus op after advising sus his tap card was empty, no					
Fare	L720	13 Battery	8/27/2016 <b>S</b> at	10:20 barrier					
Disorderly	L720	13 Assault	9/4/2016 <b>\$</b> un	11:00 Sus FH/40 threw beer can at bus op					
				Sus1 MB/25/510/150 began yelling at bus op b/c he quoted fare, put bus op in headlock					
Fare	L205	97 Assault	9/16/2016 Fri	14:10 and Sus2 then pushed vic to let go of Sus1, Sus2 arrested					
Attempt-Vehicle	L3	2 Robbery	9/19/2016 Mon	6:25 ¢arjacking sus arrested trying to stab bus op and steal his bus					
Fare	L55	2 Battery	9/23/2016 Fri	9:00 sus FB/30-40/506 punched the bus op in the face after advising her of stroller policy & fare					
Fare	L210	18 Battery	9/24/2016 Sat	14:00 sus FB/509/135/Blk/Bro slapped bus op for quoting the fare, no barrier					
Wanted exit	L81	3 Battery	9/26/2016 Mon	16:15 Battery sus arrested for spitting on bus op when sus wanted to exit bus	١	Yes			
Wanted exit	L204	98 Assault	9/26/2016 Mon	12:15 Sus FH/25-40/508/160 hit bus op in the face w/ a stick when she wanted to exit the bus,					
No Reason	L4	7 Battery	9/30/2016 Fri	5:41 Sus MB/25/511/145 spit on the bus op when vic opened doors to service stop, no barrier					

<sup>\*</sup>Highlighted in yellow: have court dates pending or have been referred to the LA County Attorney's Office with no disposition yet.

							Sus MB/40-45/600/175/Bald/Bro spit on bus op through his window when he wouldn't let hin	n			
16-05069-6871-144	Wanted entry	L40	18	9403	Battery	10/9/2016 Sat	19:00 board at a red light, no barrier (outside of bus)				
16-05096-6884-144	Fare	L164	8	8128	Battery	10/11/2016 Sun	14:20 SV1, bus op, & SV2 non-desirous over mutual combat regarding fare				Suspect Non-Desirous
16-05114-6893-144	Fare	L81	3	8529	Battery	10/12/2016 Mon	13:56 Sus MB punched the bus op in the face after quoting the fare				
16-05134-6831-144	Missed stop	L60	3	8550	Battery	10/13/2016 Tue	12:30 Sus MH/60/503/110 spit on bus op for passing up a stop due to construction,				
16-05194-6893-144	Fare	L40	18	9477	Battery	10/17/2016 Wed	7:00 Sus FB/19/506/200/Blk/Bro squirted toothpaste on bus op after he asked her for fare				
16-05336-6874-144	Wanted exit	L20	1	5627	Battery	10/25/2016 Thu	Sus MB/40/600/180 threw pamphlets at the bus op b/c he wanted to exit bus, bus barrier 11:30 equipped & not used				
16-05398-6893-144	Policy/Blocking	L51	3	5963	Battery	10/28/2016 Fri	Sus MB/40s/507/200 punched bus op in the face after she wouldn't let him board w/ his trash 9:20 bags, barrier not used properly, half shut	1			
16-05487-6837-144	,, ,	L260			Battery		5:15 Sus MH/20-25/502-505 spit on bus op for not letting him off the bus before scheduled stop,				
16-05579-6872-144		L108		6023	Dottony		Battery sus arrested for hitting bus op in the face when vic wouldn't exit bus at last stop, bus 14:30 barrier not used		Yes		
16-05598-6884-052		L233	15	9345	Assault	11/8/2016 Mon	16:30 Assault sus arrested for pulling knife on bus op and demanding to be taken to VA Hospital,		Yes		
6-05596-6878-053	No Reason	L2	13	9567	Assault	11/8/2016 Tue	14:30 Sus MB threw glass bottle at bus op for unknown reason, barrier not used				
6-05701-6852-144	Wanted entry	L108	5	5734	Battery	11/14/2016 Wed	Sus MB/16-18/508/160 hit bus op in the face for not waiting for him to board, barrier equipp 16:50 and not used	ed			
6-05813-6893-144	Wanted exit	L70	9	4137	Battery	11/20/2016 Thu	7:50 Sus MH/25/506/150 spit on bus op after he wanted out,				
6-05816-6894-144	Calling Police	L4	7	5614	Battery	11/20/2016 Fri	Battery sus arrested for hitting bus op in the face with grocery bag for calling police, bus 14:00 barrier in use		Yes		
6-05835-6837-144	No Reason	L762	9	5865	Battery	11/21/2016 Sat	Sus FB/30/508/130 struck bus op in shoulder and head for no reason, bus barrier installed but 19:45 not used				
6-05886-6812-144	Driving slow	L78	9	7888	Battery	11/25/2016 Sun			Yes		
16-05908-6874-144	Fare	L28	3	8530	Battery	11/26/2016 Mon	Sus FB/501/125 struck bus op with umbrella for confronting her about the fare, assault 17:45 happened outside of bus				
16-05955-6876-144	Policy/Standing	L164	8	4117	Battery	11/30/2016 Tue	11:30 Sus MW/40s/507/150 punched bus op in the face after he told him to sit down,				

<sup>\*</sup>Highlighted in yellow: have court dates pending or have been referred to the LA County Attorney's Office with no disposition yet.



### **Board Report**

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Agenda Number: 41.

3rd Revision EXECUTIVE MANAGEMENT COMMITTEE SYSTEM SAFETY, SECURITY AND OPERATIONS COMMITTEE NOVEMBER 17, 2016

SUBJECT: TRANSIT LAW ENFORCEMENT SERVICES

ACTION: APPROVE CONTRACT AWARD

File #: 2016-0877, File Type: Contract

### RECOMMENDATION

CONSIDER:

- A. RECEIVING AND FILING **Metro's Comprehensive Security and Policing Principles Strategy** (Attachment A);
- B. AUTHORIZING the Chief Executive Officer to negotiate and execute individual five-year firm fixed unit rate contracts with the City of Long Beach Contract No. PS5862300LBPD24750 not-to-exceed \$27,088,968, and firm fixed unit rate contract with the City of Los Angeles, Contract No. PS5862100LAPD24750 not-to-exceed \$369,696,813, and a firm fixed price contract with the County of Los Angeles, Contract No. PS5863200LASD24750, or other local law enforcement agency(s), not-to-exceed \$129,800,051 \$149,800,051 for multi-agency law enforcement services effective January 1, 2017 through December 31, 2021; subject to resolution of protest (s), if any; and
- C. AUTHORIZING the Chief Executive Officer to negotiate and execute a demobilization/transition agreement with the County of Los Angeles Sheriff's Department for single agency law enforcement services; and
- D. <u>AUTHORIZING the Chief Executive Officer to enter into Memorandum of Understandings with local law enforcement agencies based upon system expansion to provide flexibility as new bus and rail lines open.</u>

### **ISSUE**

For Metro's safety and security services to be effective and cost efficient, there must be an appropriate match between the safety and security mission and the various resources used to provide safety and security services. Currently, the resources used by Metro to provide the elements

of the safety and security mission are Metro's In-house Security, Private Security, and single agency Law Enforcement services by the Los Angeles County Sheriff's Department (LASD) Transit Policing Division. The Private Security contract award was approved by the Board in September 2016.

Over the last three and a half years, staff has been working on a new procurement for Law Enforcement Services. During this time, Metro has undertaken an in-depth review of the security and policing strategy with industry experts, policing professionals, and the creation of the Ad-Hoc Transit Policing Committee of the Board. The staff recommendation of a multi-agency law enforcement services contract model supports the key findings and policy direction by the Board to provide a consistent and reliable law enforcement presence to assure the safety of Metro's patrons and employees for the entire county. This approach addresses ridership concerns about safety and security by:

- <u>Increases law enforcement personnel from a range from 140 to 200 to a consistent 240 over each 24-hr operating period.</u>
- Improves response times by slightly more than half.
- Assures greater contract compliance through clear performance metrics and accountability measures.
- These benefits are provided at a reduced amount on an average up to \$20m a year as compared to a single agency model.

### **BACKGROUND**

The history of formal contractual agreements with law enforcement to support Metro's transit policing strategy has varied over time.

- The Board merged Metro's Police Department into LASD and Los Angeles Police Department (LAPD) in 1996
- Metro contracted with LASD and LAPD between 1996 and 2003
- The Board entered into an exclusive non-competitive agreement with LASD in February 2003.
- The Board approved a contract with LASD spanning 2009 through 2014. The contract period was three years, with two one-year options.

In order to allow for the development of a new procurement process for Law Enforcement services, four contract extensions have occurred: Metro's contract with LASD was subsequently extended for a period of six months beginning July 1, 2014 and expiring December 31, 2014. The Board later authorized a contract extension effective January 1, 2015 through June 30, 2015, as well as another contract extension spanning July 1, 2015 through June 30, 2016. The current extension expires December 31, 2016.

### Request For Proposal (RFP) Preparation Activities

In advance of the contract's expiration, staff began drafting a new RFP for law enforcement services in May 2013. In June 2013, the Board directed staff to conduct an audit of the LASD contract and incorporate the findings into a new scope of work.

Staff issued a "Request for Interest" in March 2014, seeking to learn which law enforcement agencies would be interested in bidding on a future Metro RFP for law enforcement services. Metro received responses from LAPD, Long Beach PD (LBPD) and LASD.

Over the last two and a half years, Metro's Office of the Inspector General (OIG) and the American Public Transportation Association (APTA) conducted a series of performance reviews at the request of the Board. They include:

- OIG LASD Contract Audit, June 2014 Attachment B
  - The consultants' report included 50 recommendations to improve the compliance and effectiveness of the LASD contract. Both LASD and Metro management agreed with the majority of the findings and recommendations in the report.
- APTA Peer Review. July 2014 Attachment C
  - A panel of industry peers was assembled that possessed expertise in transit security services provided at large transit agencies.
     The scope of this review focused on evaluating the transit security and policing program as well as the LASD contract to ensure the safety of Metro riders and front line employees.
- Based on the findings from the OIG LASD Contract Audit and the APTA Peer Review, in September 2014, the Board passed a motion to establish an Ad-Hoc Transit Policing and Oversight Committee to oversee compliance with the Inspector General's audit and procurement of the next transit policing contract.
- OIG Review of Metro Law Enforcement and Security Options.
   April 2015 Attachment D
  - The findings were presented to the Board at its April meeting. Motion #28 by Director Butts requested that a qualified consultant team be brought in to adequately assess an efficient deployment and work force strategy.
- OIG Metro Policing and Security Workload Staffing Analysis.
   January 2016 Attachment E
  - Prepared by BCA Watson Rice, the consultant team has the necessary Community
    Transit policing experience, both Bus and Rail to conduct the analysis per Director Butts
    Motion 28.
  - The consultant team assembled a working group of current security service providers, a representative from the CEO's office, and a member of the Ad-Hoc Transit Policing Committee to provide input on the organizational enforcement philosophy and priorities

### Transit Industry and Policing Expert Feedback

The recommendations associated with the audits and performance reviews can be generally categorized as below:

- Improve staffing
- Address unclear billing
- Improve accountability
- Improve contract compliance and oversight
- Develop bus and rail policing plans
- Implement Community Policing and Problem Oriented Policing strategies
- Improve system-wide visibility
- Clarify roles, responsibilities and authority associated with Metro security personnel

While progress has been made in recent months to improve staffing levels, contract compliance, and clarification of Metro security roles, significant challenges remain due to the current structure of the contract. These issues adversely affect the perceived security of patrons and employees, as well as Metro's day to day operations. The challenges are:

- Unable to deploy required staffing levels
- Poor system-wide visibility on buses, trains and at stations
- Significant number of vacancies each shift
- Heavy reliance on overtime
- Unreliable bus and rail patrols
- Inconsistent staffing at key critical infrastructure locations

Upon the completion and presentation of the Policing and Security Staffing Analysis in January 2016 to the Ad-Hoc Transit Policing Committee, staff incorporated key recommendations into a new Law Enforcement Services RFP. Issued in February 2016, the new RFP requires clear billing, reliable staffing, detailed crime analysis and reporting, and performance metrics designed to reduce crime and disorder. The RFP also made clear Metro's intent to leverage basic no cost police services, while compensating local law enforcement agencies for dedicated Metro patrols. The scope of work also excludes fare enforcement from law enforcement services and emphasizes the need for community policing on bus and rail. The RFP encouraged proposals from a single agency, partnerships between police agencies, or agencies desiring to police their own jurisdictions. Metro's RFP for law enforcement services was distributed to police agencies within Metro's service area. Staff briefed and received concurrence from the Ad-Hoc Transit Policing and Oversight Committee on this approach on January 21, 2016.

### **DISCUSSION**

The law enforcement team plays a critical role in addressing crime and disorder, as well as reducing the system's vulnerability to terrorism. A consistent and reliable law enforcement presence is necessary to assure the safety of Metro's patrons and employees.

Metro has greatly expanded its infrastructure since the 2009 LASD contract. Since January 2009, rail and BRT route miles have increased 45% from 83 to 121. This equates to a 55% increase in average daily revenue service hours, from 2,280 to 3,527. In addition, the number of stations increased almost 50% from 74 to 111. To keep up with this growth, Metro's transit security strategy is multi-layered - relying on local and federal law enforcement partnerships, technology, security

personnel, and state certified law enforcement professionals working under contract to Metro.

To address an immediate need and to improve the security environment, Metro's CEO, directed the security staff and LASD to implement a high visibility deployment plan beginning November 2015. Metro then funded an additional 20 member LASD deputy team to conduct high visibility rail operations beginning in May 2016. The increased presence is beginning to show results. Total reported bus and rail crimes are down system-wide since January 2016. This is directly attributed to an increased "felt" presence in the system. Although we are seeing improvements, more needs to be done. As the current contract stands, we are unable to achieve our goals. Given the complexities associated with safeguarding Metro's moving city with more than 1.4 million daily passenger trips, law enforcement performance must be proactive, reliable and visible.

A few facts from the Metro service area reveal:

- 61% of Metro's bus service is within the City of Los Angeles
- 73% of Metro's passenger trips are comprised of bus riders
- 48.8% of rail service is located in Los Angeles
- 30% of the Blue Line is located in the city of Long Beach
- 66% of Metro's bus related police service calls are within LAPD's service area

Metro relies on multiple police agencies to assist the transit operation on a daily basis. LASD routinely transfers service calls to other agencies and vice versa. Among others, Inglewood PD patrols Metro's bus system within their jurisdiction; LBPD actively patrols segments of the Blue Line; LAPD responds to and investigates a significant number of bus related incidents and rail accidents; Santa Monica PD assists Metro with grade crossing enforcement on the new Expo Line extension.

### Single Agency vs Multi-Agency Law Enforcement Award Approach

Metro received proposals from LASD, LBPD, and LAPD in response to the law enforcement services RFP issued in February 2016.

### Single Agency Law Enforcement Proposal

LASD submitted a proposal to police Metro's entire service area. The proposal did not address Metro's desire to leverage no cost basic 911 service, and instead presented a plan similar to the current model. Additionally, the proposed staffing level, 611 law enforcement personnel, represents a dramatic increase in staffing and is unattainable based on historic performance. Specifically, both the APTA Peer Review and the OIG Audit cited concerns regarding the need to reconcile salaries with chronic LASD vacancies.

Metro's daily calls for police service are relatively low. According to data provided by LASD, Metro received a total of 56,536 calls for police service between the period of January 1, 2015 and September 30, 2016. This equates to an average of about 89.7 calls per day or 3.7 calls per hour. Combined with the ability to leverage free basic 911 services, staff identified the need for approximately 240 dedicated law enforcement personnel per day, with minor adjustments during off-peak hours. This level of staffing represents a significant improvement over current staffing levels, which are inconsistent, often falling below 200 during each 24-hour operational period.

### Benefits of a Multi-Agency Law Enforcement Contract Award

- · Local jurisdictions are best positioned to respond to emergency calls
- Delivers dedicated service
- Shifts the focus from fare enforcement to proactive patrols of Metro's bus and rail systems
- Provides an opportunity to increase ridership

LBPD and LAPD submitted proposals specific to their jurisdictions. The proposals present reliable staffing options, reduce existing emergency response times, and have capable ancillary services such as traffic enforcement, community policing, homeland security and criminal investigations. The proposals enhance Metro's ability to prevent crime and enforce Metro's Code of Conduct in the City of Los Angeles and along a busy segment of the Blue Line by assigning officers to ride buses and trains.

Both LBPD and LAPD were responsive to Metro's RFP which identified a requirement to deliver basic police services at no cost to Metro, while proposing an enhanced level of service exclusive to Metro. LAPD identified a specific no cost plan to respond to bus related 911 calls. This is critical because increased efforts to support the bus operation are a high priority as Metro takes steps to reduce operator assaults.

Both agencies emphasized establishing a strong presence at stations, on trains and buses, while interacting with passengers to prevent and address crime. This approach addresses a fundamental recommendation identified by the APTA Peer Review - establishing what is known as a "felt presence."

While the LBPD and LAPD proposals are responsive to the RFP and provide improved benefit to Metro, they are limited by their jurisdiction. <u>LASD only proposed as a single agency and later indicated no interest in a multi-agency partnership.</u> LASD, however, has jurisdiction over the entire County so the multi-agency award includes LASD to cover areas outside of the purview of LBPD and LAPD. <u>This includes enhanced presence and bus riding teams.</u>

Staff is recommending a multi-agency award because it presents a strategy to vastly improve performance and system-wide visibility for the entire county. A recent survey shows that safety/security is the primary concern of current as well as past riders. Fifteen percent of current Metro riders surveyed indicated that the most important improvement that would make them ride more is visible security on buses, trains and at stations. A stronger indication that safety/security is a major issue is that 29% of past riders surveyed left the Metro system because they did not feel safe using the system. In fact, safety/security was listed as a greater barrier to using transit than speed, reliability, and accessibility of bus and rail service. Despite their previous experience with transit, 18% of past riders indicated that they would ride Metro again if increased safety/security measures were implemented. A multi-agency award delivers the following benefits:

- Establishes consistent, reliable staffing of approximately 240 law enforcement officers per 24
  hour period, which is an improvement over the current staffing which ranges from
  approximately 160 200 personnel assigned to the system each day.
- Increases emphasis on patrolling the bus system and corridors. Grows the bus riding team

from 6 to 34 law enforcement officers, a 466% increase in staffing level and coverage.

- Maximizes law enforcement staffing at a favorable cost. The total estimated five year contract value of a multi-agency award is \$526.6M \$546.6M. LASD's proposal for the entire service area was \$627.1M. A multi-agency award improves service and delivers an estimated \$80 -100.5M in cost savings.
- Provides flexibility to enhance security as the transit system grows over the next 5 year period.

### Operational Effectiveness of a Multi-Agency Contract Award

Given Metro's expansive 1400 square mile service area, formal partnering with additional law enforcement agencies will improve system-wide visibility and emergency response times. The current LASD contract attempts to build a policing structure on top of multiple existing law enforcement agencies, adversely affecting response times. LASD response times are difficult to measure. The January 2016 OIG Metro Policing and Security Workload Staffing Analysis identified LASD averages 12.8 minutes to respond to emergency train related calls, and 14.1 minutes to respond to emergency bus related calls. According to the latest monthly policing report, the average response time for all calls was 16 minutes as of September 2016. LASD reports a 6.2 minute emergency response time for same period in September 2016; this differs from the earlier OIG data. This will be resolved by installing a Metro computer aided system (CAD) which will integrate data from Metro operations and law enforcement dispatch, providing real time response data. Additionally, staff is forming a new regional law enforcement working group specifically focused on addressing policing matters in the areas that we provide transit service. The first meeting will take place in January 2017.

Historically, consistent and reliable staffing has been a challenge. The new contract scope of work identified specific performance metrics and quality assurance requirements to ensure accurate billing and staffing. Under this new contract model, Metro will only pay for services provided.

The law enforcement team plays a critical role in supporting Metro's daily operations. To maximize effectiveness, the law enforcement team's primary focus is to address crime, disorder and reducing the system's vulnerability to terrorism. Metro's internal security force will assume fare enforcement and CCTV monitoring duties, and the private sector security guards will be positioned at stations and facilities

The OIG's Policing and Security Workload Analysis and LASD Contract Audit Report, Recommendation #6 and Option #2 respectively, encourage Metro to explore leveraging no cost basic 911 police services, but consider compensating agencies for enhanced or dedicated service. While this approach will certainly add a layer of complexity, the challenges can be easily addressed by implementing improved computer aided dispatch (CAD) systems, following basic unified and incident command principles during major events, and frequent communication and collaboration between Metro and its law enforcement partners.

# <u>Transitioning from Single Agency Law Enforcement Contract to Multi-Agency Law Enforcement Contract</u>

If the staff recommendation is approved, a six month mobilization will need to occur for LBPD and LAPD. LASD will also require a transition period to address the need for reduced coverage in Long.

Beach and Los Angeles and increased coverage in the other parts of the County. Mobilization costs are incorporated in the LBPD and LAPD cost proposals. Staff will negotiate the transition costs with LASD. In the event Metro and LASD can't reach agreement, staff will initiate negotiations with the contract cities to compensate them for dedicated, enhanced patrols of transit service within their jurisdiction. This will ensure service throughout the entire county.

### **DETERMINATION OF SAFETY IMPACT**

The authorization of the law enforcement contract will enhance the security of patrons and employees, as well as improve Metro's ability to safeguard critical transportation infrastructure.

### FINANCIAL IMPACT

The total five year contract amount is \$526,585,832 \$546,585,832. The contract costs for the balance of the fiscal year is \$22.9M. Staff will return during the agency-wide mid-year budget amendment to request the additional funds necessary once the transition/demobilization agreement is finalized. Since this is a multi-year contract, the System Security and Law Enforcement Department will update its budget on an annual basis to fund years two (2) through five (5).

### Impact to Budget

The source of funds for this project will be local operating funds including sales tax Proposition A, C, TDA, and Measure R. These funds are eligible for bus and rail operations.

### **ALTERNATIVES CONSIDERED**

Three alternatives were considered:

- The Board may decline to approve the contract award. This alternative is not recommended because Metro currently does not have an internal police force.
- 2. The Board may award an extension or renewal of the current County of Los Angeles contract without modifying the scope of work. This alternative is not recommended because of an immediate need to improve overall performance and law enforcement visibility, per OIG audit, APTA Peer Review, and Ad-Hoc Transit Policing Committee.
- 3. The Board may award a single agency law enforcement contract award. This alternative is not recommended, several transit agencies throughout the country have implemented a similar multi-agency model and that model supports the key findings and policy direction by the Board to provide a consistent and reliable law enforcement presence to assure the safety of Metro's patrons and employees.

### **NEXT STEPS**

Upon approval by the Board, staff will negotiate a demobilization/transition agreement with LASD, as

File #: 2016-0877, File Type: Contract

Agenda Number: 41.

well as execute agreements with LASD, LAPD, and LBPD.

### **ATTACHMENTS**

Attachment A - Comprehensive Security & Policing Principles Strategy

Attachment B - OIG LASD Contract Audit. June 2014

Attachment C - APTA Peer Review. July 2014

Attachment D - OIG Review of Metro Law Enforcement and Security Options. April 2015

Attachment E - OIG Metro Policing and Security Workload Staffing Analysis. Jan 2016

Attachment F - Procurement Summary

Attachment G - DEOD Summary

Prepared by: Alex Z. Wiggins - Chief System Security and Law Enforcement Officer (213)

922-4433

Reviewed by: Debra Avila, Chief Vendor/Contract Management Officer

(213) 418-3051

Stephanie Wiggins, Deputy Chief Executive Officer, (213) 922-1023

Phillip A. Washington, Chief Executive Officer, (213) 922-7555

Phillip A. Washington Chief Executive Officer

### Comprehensive Security & Policing Principles Strategy

A consistent and reliable law enforcement presence is necessary to assure the safety of Metro's patrons and employees. Metro has developed a comprehensive security and policing principles strategy. To maximize effectiveness, the law enforcement team's primary focus will be to address crime, disorder and reducing the system's vulnerability to terrorism. Metro's internal security force will assume fare enforcement and CCTV monitoring duties, and the private sector security officers will be positioned at stations and facilities.

The key services required as part of the Metro safety and security mission are:

- Addressing Crime and Responding to Calls for Service or Incidents requires sworn law enforcement officers who have full powers to detain and arrest and to use force as required to provide this mission element.
- Providing a Visible Security Presence on the Metro system as a deterrent to crime and disorder, as well as the other critical incidents like terrorist attacks. This service could be provided by law enforcement personnel, but may also be provided by well-trained and well-managed private security personnel.
- Enforcing Fare Compliance on the Metro system, as well as enforcing Metro's customer code of conduct. Providing this service does not require law enforcement sworn personnel and will be performed by Metro security.
- Protecting Metro's Critical Infrastructure Providing critical infrastructure protection requires a combination of law enforcement personnel and Metro security.
- Providing Security for Metro Facilities and Operations through private security units that patrol the various Metro facilities and provide a visible security presence for those facilities.

### OIG LASD Contract Audit. June 2014

Hyperlink: <a href="http://libraryarchives.metro.net/DB">http://libraryarchives.metro.net/DB</a> Attachments/161109 Attachment%20B%20-OIG%20LASD%20Contract%20Audit%20Report%20June%202014.pdf

SPECIAL BOARD MEETING September 4, 2014

**SUBJECT: AUDIT AND AMERICAN PUBLIC TRANSPORTATION ASSOCIATION** 

(APTA) PEER REVIEW OF THE LOS ANGELES COUNTY SHERIFF'S

DEPARTMENT CONTRACT

**ACTION: RECEIVE AND FILE** 

### **RECOMMENDATION**

Metro

- A. Receive and file this Office of the Inspector General (OIG) report on the audit of the contract with the Los Angeles County Sheriff's Department (LASD); and
- B. Receive oral report on the LASD Audit and APTA Peer Review of Metro's transit security.

### **ISSUE**

The Metro Board directed the OIG to audit the transit policing contract between LASD and Metro.

### DISCUSSION

The audit found that recently LASD has improved the impact of policing activities throughout the transit system. More citations have been written, the number of fare checks has increased, officer morale has generally increased, and plans to address staffing issues and other improvements are underway. The audit report identified a number of opportunities to improve operations and made appropriate recommendations. LASD has begun to take significant steps to address the recommendations in the report such as creating a LASD Transportation Division and appointing a new division chief.

### 1. Scope of the Review

The OIG prepared a comprehensive scope of work for the Request for Proposal to obtain an expert consultant to perform this audit. Bazilio Cobb Associates (BCA) was hired to perform the audit. The audit team included internationally recognized policing experts from across the U.S. provided by the Bratton Group, LLC, a subcontractor of BCA. The scope of this review focused on:

- Transit Community Policing Plan
- Requirements for Bus Operations

- Requirements for Rail Operations
- Communications
- Management Oversight and Performance Metrics
- Reports and Analyses
- Complaints
- Security Organization and Responsibilities
- Personnel and Billing
- Independent Audits and Reviews

### 2. Background

The Los Angeles County Metropolitan Transportation Authority (Metro) has a 3-year Memorandum of Agreement (MOU) (with 2 one-year options) with the Los Angeles County Sheriff's Department (LASD) to provide Metro with transit community policing services. This MOU became effective on July 1, 2009. The contract amount for services from the LASD ranged between \$65.9 million and \$83.0 million annually from FY 2009 through FY 2014. Because the contract expires on June 30, 2014, a 6-month extension was approved in April 2014. LASD's Transit Services Bureau (TSB) performs the policing services required by the contract.

#### Results of the Evaluation

The consultant completed the review and issued a comprehensive audit report on the LASD contract, which was distributed to the Board and Metro management on June 3, 2014. Significant findings are summarized below:

- a. <u>Transit Community Policing</u>. Metro's Scope of Work for the LASD-Metro contract states that LASD is to provide "transit community policing services" for all Metro service lines (including bus lines) and stations, and stipulates specific characteristics and expectations for the transit community policing services, including requirements related to personnel, operations, and services provided. However, LASD did not provide a Transit Community Policing Plan or Program.
- b. <u>Requirements for Bus Operations</u>. The LASD has not developed an annual bus operations policing plan or strategy, and the TSB has no central plan to address the challenges and operational necessities of crime and disorder on buses.
- c. <u>Requirements for Rail Operations</u>. LASD has not provided a specific plan or strategy relating to rail operations as required by the LASD-Metro contract.
- d. <u>Communications</u>. Metro's Scope of Work requires a Police Radio Dispatch and Communications Capability that minimizes response times for calls for service. We found that:
  - LASD's reported response times generally met targeted goals; however, the data provided did not provide an accurate picture of actual response times.

- LASD's Transit Services Bureau does not consistently conduct month-tomonth comparisons whereby patterns can be identified and progress in lowering response times ascertained.
- The current Communications Center facility site is cramped and not organized to be effective.
- There is no specific transit-related training for Deputies and law enforcement technicians assigned to call-taking and dispatch duties at command centers.
- e. <u>Management, Oversight, and Performance Metrics</u>. Metro has not developed a formal plan or methodology for contract oversight, and no staff are fully dedicated to contract oversight. Performance metrics were developed and included in the contract extensions beginning in FY 2012; however, LASD had not met many of the targets for performance metrics, including crime reduction, continuity of staff, and fare enforcement saturation and activity rates.
- f. Reports and Analyses. With the implementation of TAP, LASD personnel began using a mobile phone validator to verify fares. The current mobile phone validator is inadequate and has limited functionality. Also, the three units of the LASD that would be part of a tactical response to critical incidents did not have ready access to needed information and had difficulty finding specific locations within Metro facilities, such as rail line vents where the alarm had sounded. Their blueprints of the rail stations were not up to date, nor were they readily accessible. They had no information on other Metro facilities such as bus divisions or maintenance facilities.
- g. <u>Complaints</u>. The complaint disposition categories used by the LASD do not adequately result in a conclusion of fact regarding the specific allegations made in the complaint. In addition, timelines established by LASD policy for sending acknowledgement and outcome letters are not met for most complaints.
- h. Security Organization and Responsibilities. The current contract created a dual chain of command for Metro Security by assigning a LASD Lieutenant as Director of Metro Security, while command and control is assigned to the Metro DEO. This dual chain of command has not been effective in managing and supervising Metro Security. Also, the roles and responsibilities of Metro Security have not been clearly or appropriately defined, and in some instances, current roles extend beyond the authority and common practice of security officers.
- Personnel and Billing. LASD did not submit adequate supporting documentation with their monthly billings and does not have an adequate time recording and record keeping system to track personnel's time records related to the Metro Contract. Other observations included:
  - LASD filled some TSB positions via the Cadre of Administrative Relief Personnel (CARP) program which resulted in a lack of expertise, equipment,

- and familiarity in transit operations at the line level. Metro paid LASD for the CARP personnel at the same rate as permanently assigned personnel.
- LASD has not provided the staffing levels required under the contract. There
  are continued vacancies in officer, supervisory, and managerial positions.
- Some LASD personnel time was billed twice to Metro when personnel whose costs are included in the billing rates also generate direct billed time.
- j. Independent Audits and Reviews. A review of Metro Transit Security was conducted in 2008 and an operations assessment of Metro included a brief section on Security and Law Enforcement as part of their review of Essential Operating Department Support. The majority of recommendations from both reports were not implemented, and there was no indication whether the recommendations were followed up. Further, Metro has not taken advantage of periodic contract performance audits of the services provided by LASD as a contract compliance tool.

### 4. Report Recommendations

The consultant's report included 50 recommendations to improve the compliance and effectiveness of the LASD contract. Both LASD and Metro management agreed with the majority of the findings and recommendations in the report and indicated that the recommendations will be evaluated and corrective actions initiated where appropriate.

### **ATTACHMENT**

A. Report of the American Transportation Association Peer Review Panel on Transit Security Provided by Los Angeles County Metropolitan Transportation Authority Prepared by Jack Shigetomi, Deputy Inspector General - Audits (213) 244-7305

Karen Gorman Inspector General

# REPORT

### OF THE

### AMERICAN PUBLIC TRANSPORTATION ASSOCIATION

# PEER REVIEW PANEL

### **FOR**

# LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Los Angeles, California

**July 2014** 



A Service of the Safety Management (Peer Review) Program of the American Public Transportation Association

## REPORT

### **OF THE**

# AMERICAN PUBLIC TRANSPORTATION ASSOCIATION

# PEER REVIEW PANEL

ON

# TRANSIT SECURITY

PROVIDED BY

# LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

**PANEL MEMBERS:** 

James Spiller
David Jutilla
James Keating
David Hahn

Published by the
American Public Transportation Association
1666 K Street, NW, 11<sup>th</sup> Floor
Washington, DC 20006
Michael P. Melaniphy, President

# TABLE OF CONTENTS

	A – Peer Review Request B – Peer Review Agenda C – Dacument List	
	APPENDIX	8
III.	CONCLUDING REMARKS	7
II.	OBSERVATIONS & RECOMMENDATIONS	3
I.	INTRODUCTION	1

### I. INTRODUCTION

In June 2014, Mr. Arthur T. Leahy, Chief Executive Officer, Los Angeles County Metropolitan Transportation Authority (LACMTA) contacted the American Public Transportation Association (APTA) to request a peer review of the agency's transit security force.

Through discussions between APTA and LACMTA staff, it was determined the review would be conducted July 7 - 10, 2014.

A panel of industry peers was assembled that possessed expertise in transit security services provided at large transit agencies. The peer review panel consisted of the following transit individuals:

### MR. JAMES SPILLER

Chief of Police Dallas Area Rapid Transit Dallas, TX

### MR. DAVID JUTILLA

Chief of Police King County Metro Seattle, Washington

### MR. JAMES KEATING

Vice President, Security Services Chicago Transit Authority Chicago, IL

### MR. DAVID HAHN

Senior Program Specialist – Safety & Security American Public Transportation Association Washington, DC

The panel convened in Los Angeles, California on July 7, 2014. Panel coordination and logistical support was provided by APTA Staff Advisor David Hahn. Mr. Hahn also coordinated panel member input in the drafting of this peer review report. Duane Martin provided agency liaison support.

### Methodology

The APTA Peer Review process is well established as a valuable resource to the public transit industry. Highly experienced and respected transit professionals voluntarily provide their time and support to address the scope required.

The panel conducted this review through facilities and operations observations, a series of briefings and interviews with personnel of Los Angeles Country Metropolitan Transportation Authority and the Los Angeles Sheriff's Department.

### Scope of Report

The scope of this review focused on evaluating the transit security and policing program at LACMTA as well as the Los Angeles Sheriff's Department contract to ensure the safety of its riders and frontline employees. The observations and recommendations provided through this peer review are offered as an industry resource as a means of strengthening the agency's transit programs, practices and strategies.

The review will focus on the following areas:

- Contract management / oversight
- Personnel / billing
- Transit community policing
- Requirements for bus operations
- Requirements for rail operations
- Fare collection

### I. OBSERVATIONS AND RECOMMENDATIONS

### **OPENING COMMENTS**

LACMTA is unique among the nation's transportation agencies. It serves one of the country's largest, most populous counties. More than 9.6 million people utilize its 1,433-square-mile service area. The panel commends LACMTA for initiating the peer review and found that LACMTA is well respected within the North American transit industry for the services it provides and the quality of its management team.

At the same time the panel found that there are opportunities to enhance the organization's current and future contract for policing services and those findings and related recommendations are provided in this briefing.

### GENERAL OBSERVATION

The panel found that Metro is currently performing contract oversight to the best of their ability, despite limited resources. Metro is supplying LASD with significant resources, locations and assets to help assist in ensuring the transit system is combating crime and providing emergency response and passenger safety. LASD is currently performing a significant number of fare evasion citations, arrests and generally fulfilling many of the requirements in the contract with Metro. The decision by LASD to reorganize and create the Transit Police Division has helped moral and is a positive move toward strengthening policing on Metro.

### 1. CONTRACT MANAGEMENT AND OVERSIGHT

Metro is not currently fully enforcing all of the current requirements within their current policing contract. There seems to be a disconnect between Metro and LASD with regard to the handling of contract regulations, reporting requirements and policing philosophies.

- Metro should designate or create a position within Metro (Director of Security) that is
  directly responsible for contract oversight, management of the policing, Metro security
  and private security contracts to ensure the public safety, fare collection and system
  infrastructure is protected. This critical position should be responsible for maintaining the
  internal, external security policing functions along with program oversight.
- Metro should consider seeking outside council or expertise to craft the next policing contract to satisfy the numerous requirements.
- The performance measurements, metric, expectations, goals and objectives should be fully defined and evaluated to satisfy Metro's interests.
- LASD is currently billing via deployable minutes for hours worked per employee. Metro should consider rewording the next contract to bill via a fully burdened rate of Full Time Equivalents instead of the current billing practices.
- Contracts should consider requesting salaries reconciliation for vacancies. A salary savings on unfilled vacancies should be enforced.

- The new Director of Security should enforce the current invoices and payment section requirements located on section (E.) of the current contract.
- The new contract should submit monthly reports that include detailed invoices.

### 2. COMMUNITY POLICING

LASD is not currently utilizing a policing strategy that focuses on Community policing. During the peer review the LASD mentioned that they were working toward this strategy. However the panel found the COPS and Ops meeting is very supportive in strengthening the relationship between Metro and LASD.

- Partnership needs to be strengthened between Metro and LASD. It is currently fragmented and many aspects are not fully understood by either entity.
- Rail LASD should consider implementing a plan focusing on geographical policing
  with dedicated FTEs for Bus and Rail. Officers should be on the platforms and interact
  with the customers. Officers should ride the trains to deter crime and assist with
  deterring Fare Evasion.
- Bus Patrol officers should be out on bus routes and transit centers, transit facilities and problem zones (hot spots).
- A legal review of Metro's security officers as "armed security guards" should be conducted.
- Metro's security officers could be utilized for Fare Enforcement positions to collect the millions that Metro is not currently collecting due to their high fare evasion rate.
- Metro should require LASD to utilize a policing strategy that addresses public safety on all 3 shifts when crime is occurring. This is addressed on page 3, section B.2 of the current contract.
  - o Adjusted resources for revenue service after 2100 0100 hours should be considered.
- Attainable service level goals are not being met. Metro should consider providing updates
  to LASD during the ILP meetings so LASD is receiving prompt feedback on all of the
  requirements.
- A daily detail sheet should be provided to the Director of Security by the LASD so he/she knows the daily staffing level by mode, line and route.
- Redefine the roles and responsibilities of the Lieutenant within the LASD so the Metro Director of Security performs these duties.
- Contract security guards should be placed at fixed locations based on intelligence led policing.
- Metro should consider reevaluating the security contracts for RMI to protect Metro
  facilities, perform infrastructure protection and revenue collection instead of utilizing
  their current Metro security officers to perform these tasks. These security contractors
  should be certified by the State of California to perform these tasks.
- The LASD should consider reallocated resources from Rail Operation to Bus Operations after an analysis has been approved by the Director of Security.

- Consider identifying Metro and uniformed transit police vehicles as "Metro Transit" this
  will aid customers, Metro employees to associate the Deputies as "Metro Transit" police
  instead of a separate Sheriff division that assists Metro.
- Consider distributing appropriate weekly information bulletin to the Rail and Bus Executive Directors and include them at the ILP meeting. The Directors should provide feedback to the LASD on current issues this will help strengthen the partnership between the agencies.

### 3. REQUIREMENTS FOR RAIL OPERATIONS

Currently Metro does not have a Policing Strategy and Plan from LASD that addresses Rail Operations.

### RECOMMENDATIONS

- Metro should request a written policing philosophy, strategy and plan that addresses the Rail Policing strategies from LASD.
- LASD should consider reduced squad patrolling (no congregating) at stations unless specifically assigned to an area for a special event or situation.

### 4. REQUIREMENTS FOR BUS OPERATIONS

Metro does not currently have a Policing strategy and plan that addresses the Policing of Bus Operations from LASD. The panel found that LASD primarily focuses on Rail security instead of Bus. The Metro service size area is very large and can be a challenge to reach certain buses in a reasonable amount of time which has resulted in emergency response time as long as 20 minutes.

- MOUs should be established or strengthened to assist LASD to utilize local police jurisdictions to respond to bus calls and decrease the response time.
- Deputies could help strengthen the current relationship by communicating with bus operators and discussing any problems on routes.
- LASD should develop a patrol functions for bus that addresses crime reports, call for service and hot spots.
- Police visibility at transit centers should be increased.
- Bus response team should be utilized more frequently to help reduce bus crimes.
- Law enforcement service requests should be followed up by LASD based on the severity
  of the situation or suspect information. This should include follow up with the bus
  operator to complete the feedback loop.
- Metro should consider migrating daily incident reports to an electronic reporting system instead of using paper reports to increase efficiency, assist with trend analysis and COPS on a Dot deployment.

### 5. FARE ENFORCEMENT

The Sherriff's Department is currently working toward fulfilling the requirements of the contract regarding Fare Enforcement.

- Perform rail and bus ride "alongs" and verify fare taps during on-board deployment.
- Utilize resources by employing alternate personnel to conduct station taps.
- Consider revisiting the fare violation policy and the penalties associated with violations, trespassing. Subsequent violations could be grounds for suspension or criminal prosecution.

### IV. CONCLUDING REMARKS

Through the review, the panel has had the opportunity to become familiar with the management strategies, performance metrics of Los Angeles County Metropolitan Transportation Authority. It is evident to the panel that while opportunities exist to strengthen LACMTA's security practices, the transit agency is striving to effectively and accurately provide public safety and is striving to improve fare collection by a skilled and competent management team.

The panel sincerely appreciates the support and assistance extended to the panel by the staff of Los Angeles County Metropolitan Transportation Authority. The panel stands available to assist with any clarification or subsequent support that may be needed.

# **APPENDIX**

### APPENDIX A



Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012-2952 Arthur T. Leahy Chief Executive Officer 213.922.6888 Tel 213.922.7447 Fax metro.net

June 5, 2014

Michael P. Meianiphy, President American Public Transportation Association 1666 K Street NW, 11th Floor Washington, D.C. 20006

Dear Mr. Melaniphy:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests the assistance of APTA in coordinating a peer review of our Los Angeles Metro Transit Security, including the Los Angeles County Sheriff's Department (LASD) and our own Transit Security force. Our primary concern is the existing, now expired contract with the LASD. The Metro Board of Directors has voiced concerns about the efficacy of the existing contractor and deployment strategy in ensuring the safety of our riders and frontline employees, as well as enforcement of fares. We are in the process of writing a new request for proposal (RFP) inviting participation from all policing agencies in the Los Angeles County region.

We request APTA's assistance in bringing together a peer panel of professional comparably sized organizations and individuals who are experienced with transit security services. The overall scope of the transit security peer review will focus on two areas. First, the development of a process to award a new contract by sharing transit security procurement process, selection, and contract development best practices. Second, the development of best practices to strengthen Metro's transit security program by developing strategies to maximize the police and fare enforcement officer deployment, enforcement policies, crisis management protocols, crime reporting, and policing methodology. For an effective peer review process, we anticipate a panel of up to five (5) members.

We would like to proceed with the peer review immediately. Duane Martin has begun working with APTA. He will be your contact during this review and will assemble a team to support the Peer Review Panel. Duane can be reached at 213.922.7460 (office) or martind@metro.net.

Sincerely,

Arthur T. Leahy Chief Executive Officer

Attachment: Appendix A

# APTA – LACMTA Security Peer Review Agenda

### Appendix B

### Tuesday, July 8, 2014

7:30 AM - Duane and Lt. Rivers will meet panel members at hotel for pickup

9:00 AM - Opening Meeting with CEO, Chiefs, Safety & Security Department (DCEO Lindy Lee)

9:30 AM - Office of Management and Budget (Nalini Ahuja)

10:00 AM - Security Department (Lt. Rivers)

12:00 PM - LUNCH

1:00 PM - Safety (Vijay Khawani)

2:00 PM - Risk Management (Greg Kildare)

3:00 PM - Operations (Steve Rank and Robert Castanon)

4:00 PM – Human Resources (Stephan Chasnov)

5:00 PM - Return to hotel-panel members have dinner on their own to discuss report

## Wednesday, July 9, 2014

7:15 AM - Duane will meet panel members at hotel for pick up

8:00 AM to 10:00 AM - Ride Blue Line to the ROC

10:00 to 10:30 AM - Intelligence Lead Policing Meeting

10:30AM to 11:30 AM – Meet with Commander and Chief

12:00 PM - Return to hotel to develop report

## Thursday, July 10, 2014

7:30 AM - Meet at hotel for pick up

8:45 AM - Closing Conference (CEO, Security Department)

9:00 AM - CEO Conference Call with CEO

11:00 AM- Depart for airport

# Metro Office of the Inspector General

# Review of Metro Law Enforcement and Security Options

# **April 2015**

# Submitted by

BCA Watson Rice LLP
in association with
Strategic Policy Partnership, LLC
and
Chief Paul MacMillan (Retired)
Massachusetts Bay Transportation Authority

21250 Hawthorne Blvd. Suite 150 Torrance, CA 90503 www.bcawatsonrice.com Telephone: 310.792.4640 Facsimile: 310.792.4331

April 3, 2015

Karen Gorman, Inspector General
Office of the Inspector General
Los Angeles County Metropolitan Transportation Authority
One Gateway Plaza, MS 99-4-5
Los Angeles, CA 90012

RE: REVIEW OF METRO LAW ENFORCEMENT AND SECURITY OPTIONS

Dear Ms. Gorman,

BCA Watson Rice LLP is pleased to submit this report on our review of Metro Law Enforcement and Security Options. This report was prepared with assistance from Robert Wasserman and Paul MacMillan. Robert Wasserman is the Chairman of Strategic Policy Partnership, LLC, and was the lead consultant for The Bratton Group during our recent audit of Metro's contract with the Los Angeles Sheriff's Department. Paul MacMillan was the Chief of Police of the Massachusetts Bay Transportation Authority (MBTA) Police Department until November 2014.

Our report provides analysis of the advantages and disadvantages of each of the four law enforcement and security options. Our report also provides considerations for review, discussion and resolution moving forward.

We appreciate the cooperation and assistance we received from Metro management and the management of the Los Angeles Sheriff's Department. We reviewed and discussed the draft report with Metro staff and made changes based on their input and suggestions. They are in agreement with the content and recommendations contained in this report.

Respectfully,

Michael J. de Castro Managing Partner

Robert Wasserman

Robert Wasserman, Chairman Strategic Policy Partnership, LLC

Paul MacMillan, Chief of Police (Retired)
Massachusetts Bay Transportation Authority

# **TABLE OF CONTENTS**

1. Executive Summary	
2. Background	
3. Objectives, Scope and Methodology	7
4. Analysis of Law Enforcement and Security Service Options	8
Option 1: Single Law Enforcement Agency at Reduced Staffing Level, Supplemented by Metro Security Officers	8
Option 2: Multiple Law Enforcement Agencies at Reduced Staffing Level, Supplemented by Metro Security Officers	
Option 3: Establish Metro Police Supplemented by Metro Security Officers	14
Option 4: Maintain Current Law Enforcement Staffing Deployed Differently, Increase Number of Metro Security Officers	17
5. Considerations Moving Forward – Next Steps	19
Staffing and Deployment Based on Risks and Risk Mitigation Strategies	19
Role of Metro Security	19
Role of Local Law Enforcement Agencies	20
Management and Oversight of Law Enforcement Services	21
Appendix: Review Team Members' Background Information	A-1



#### **Background**

Metro's current contract with the Los Angeles County Sheriff's Department (LASD) includes personnel at a total annual cost of \$88.7 million. Current sworn staffing is budgeted at 468 positions, with 425 actual filled sworn positions. Civilian or professional staffing is currently budgeted at 176, with 138 actual filled staff positions. (The civilian positions include 106 budgeted security assistant (fare enforcement) positions, with 89 actual filled security assistant positions.)

Metro also directly employs transit security officers to provide security over Metro facilities. Metro is in the process of developing and issuing a request for proposals (RFP), selecting and awarding a contract for the law enforcement and security services currently provided by the LASD. In January 2015, Metro staff presented information on three potential options on the structure for the future law enforcement and security services during a briefing of the Board staff. During this meeting the Board staff identified a fourth potential option.

#### Objective and Scope

The objective and scope of work for this project was to examine four options for providing law enforcement and security services to the Metro system. Three of the options were presented to the Board staff and the Ad Hoc Transit Policing Committee in January 2015, and Board staff added the fourth option.

As Metro continues to expand its services and the perception of safety and good order continue to be a concern to the Board, the customers and the employees, important decisions need to be made relative to the best way to provide for law enforcement and security.

#### **Analysis of Security Service Options**

The options were presented with preliminary cost estimates made by Metro staff that allowed some comparison based on the financial implications of the various options. However, those cost estimates need to be more fully vetted to ensure they contain accurate cost information including ancillary or hidden costs that may accrue over the length of the contract. In addition, the analysis was based on the average in-service staffing by LASD rather than the total number of LASD staff so an appropriate cost comparison was problematic. Cost should always be a consideration when deciding the ultimate security and policing strategy, however, it should not be the deciding factor.

Transit agencies throughout the country use various policing strategies to provide for the safety and security of their employees and customers. Some have their own dedicated police forces and others use their city police department to police the system when no jurisdictional issues are of concern. Others use a hybrid system of local police and security officers while some contract out the entire security policing function to private security officers. There is no one model that can be used as a comparison for the LA Metro system. Each system has developed their policing strategy over time based on historical precedence and the political environment at any given time.

Regardless, most, if not all, rely on cooperation of local law enforcement agencies to respond to incidents that require immediate police action.

The discussions that follow are based on the consultants' collective experience and understanding of current LASD staffing levels. Based on industry best practices the reduction in law enforcement staffing levels in the three options presented by Metro staff would not be appropriate given the size of the Metro transit system, both in ridership and geographical area covered.

The following summarizes our perspectives of the four options presented to and discussed by Board staff.

- Option 1 proposes using a single law enforcement agency to police the system, reducing the number of sworn officers and deploying additional LA Metro security to provide a visible presence on the system. While we do not recommend reductions in sworn officer staffing levels based on the need to provide law enforcement coverage and response, the assignment of security officers that fall under the direction of Metro staff could provide a visible presence that would allow for the perception of enhanced security.
- Option 2 proposes using multiple law enforcement agencies to police the system, with sworn staffing below what is currently provided. The management and oversight of this option would be difficult to maintain. It would divide the entire system in a number of contracts that must be managed separately. This would not be practicable nor would it provide a consistent level of security throughout the system. That being said, the contracting out of some of the service areas (e.g., Los Angeles, Long Beach, Pasadena) should not be totally discounted. Metro should also maximize the use of basic services that should be provided at no cost by local law enforcement agencies.
- Option 3 proposes the creation of a distinct police force dedicated to Metro. This
  option would require large startup costs over an extended period of time. It
  would also limit the involvement of the specialized assets and training that a
  larger law enforcement agency has to offer. Ongoing recruitment, training and
  equipment costs make this option impractical. It should be pointed out that this
  option was originally used to police the Metro system and was abandoned
  several years ago.
- Option 4 maintains current sworn officer staffing levels and augments them with Metro security. In order to implement a full community and operational policing strategy for the Metro system, the current level of sworn officers could be revised based on risk, staffing, and deployment analysis. Further research and data analysis would be necessary to determine the optimum number and mix of personnel. This option is the most reasonable from a system safety perspective of the four options.

With an appropriate deployment and community policing strategy and operational strategies for buses and rail in place, the current model of a single law enforcement agency being supplemented by Metro security staff seems to be the most viable option

to provide security for LA Metro. Financial considerations notwithstanding, it would appear to be the most effective strategy as the system continues to expand.

Metro staff needs to ensure that they have input into the deployment strategy of LASD personnel and deployment of Metro security personnel. This input, combined with continual oversight and effective management and coordination are crucial to the success of the next contract.

#### **Considerations Moving Forward**

The following are key realities and issues that should be considered, discussed, and resolved to the extent possible to most effectively move forward.

- Current Staffing and Deployment of services provided by LASD have evolved over time and are not based on an in-depth analysis of workload (crime, calls for service, coverage, etc.) or the risks and risk mitigation strategies needed to address those risks. Moving forward, conducting an in-depth analysis of workload, a risk assessment, identifying risk mitigation strategies, and identifying the staffing and deployment needs and approach to implement these strategies should be accomplished to provide a foundation for evaluating future options, and to arrive at the optimum number and mix of law enforcement and security personnel.
- The Role of Security Officers is to provide a visible deterrence, as well as to observe and report any unlawful activity to law enforcement. Metro security officers are not sworn or certified law-enforcement officers and do not have authority to detain or arrest. They cannot be responsible for responding to law enforcement incidents. While Metro security officers may play an effective role in expanded fare enforcement efforts, replacing large numbers of sworn law enforcement personnel with security personnel would likely result in a severe reduction in the level of public safety and security within the system and slower response times to incidents throughout the system.
- Local Law Enforcement Agencies have a responsibility to provide basic services to Metro buses and trains within their jurisdictions consistent with the service provided to all others within their jurisdictions. Metro should not have to contract with these agencies for these basic services, but may choose to contract for dedicated or supplemental resources from local agencies. It is important that Metro and local jurisdictions understand that the current staffing provided by LASD can in no way provide complete police coverage of the transit system spread over many square miles, particularly with regard to buses. Local law enforcement should provide first response unless a Metro contracted law enforcement unit is nearby.
- Management and Oversight of law enforcement services is key to the safety
  and security of the Metro system regardless of the structure. Establishing short
  and long-term priorities for law enforcement services is a critical role for Metro
  management. The current contract provides opportunities for Metro to
  accomplish this, including development of the bus and rail policing strategies with

the contracted law enforcement agency, which should provide specific guidance on how the contracted law enforcement agency will use its resources to impact priority problems on the transit system. Directing actual law enforcement personnel and resources will not be effective until priorities are clearly identified and communicated.

#### **Recommended Next Steps**

The following are the next steps we recommend be taken by Metro management to most effectively move forward:

- Conduct an in-depth analysis of workload, a risk assessment, risk mitigation strategies, and the staffing and deployment needs and approach to implement these strategies to provide a foundation for evaluating future options, and to arrive at the optimum number and mix of law enforcement and security personnel.
- Work with local law enforcement agencies to identify the level of basic services these agencies can provide to Metro buses and trains within their jurisdictions consistent with the service provided to all others within their jurisdictions. Develop agreements with these agencies to both improve service to Metro and reduce the need for contracted law enforcement services.
- Regarding the timing for selecting future law enforcement contract services, either:
  - Extend the current law enforcement services contract until such time as the in-depth analysis of workload, risk assessment, risk mitigation strategies, and the staffing and deployment needs and approach to implement these strategies is completed, or
  - Issue the Request for Proposals (RFP) for law enforcement services assuming continuation of the current service levels, with the caveat that the level of services would be adjusted upon completion of the risk assessment and staffing and deployment analysis.
- Clearly define the appropriate role for Metro security personnel based on their level of authority, and ensure training, weaponry, and equipment is consistent with that role.
- Establish short and long-term priorities for law enforcement services and develop an effective means of providing oversight to ensure contract services are provided consistent with these priorities.
- If budget constraints dictate that the budget for law enforcement services be reduced, request the LASD to provide options and impact for varying levels (10%, 20% 30%) of budget reductions.
- Continue to move forward on implementation of the recommendations made in the LASD Contract Audit and the APTA Peer Review issued in 2014.

#### 2. Background

The Los Angeles County Metropolitan Transportation Authority (Metro) contracted with the Los Angeles County Sheriff's Department (LASD) to provide Metro with transit law enforcement services on July 1, 2009. The initial contract was for 3 years, and provided for a renewal for two additional years. The contract has been extended to cover the current fiscal year, at a total annual cost of \$88.7 million. Under this extension, current sworn staffing is budgeted at 468 positions, with 425 actual filled sworn positions. Civilian or professional staffing is currently budgeted at 176, with 138 actual filled staff positions. (The civilian positions include 106 budgeted security assistant (fare enforcement) positions, with 89 actual filled security assistant positions.)<sup>1</sup>

Metro also directly employs transit security officers. Metro Security's primary role is to provide security for Metro facilities. This includes the Gateway Building, parking lots, bus division facilities, and similar operations. It also includes providing security over Metro revenue collection and cash counting operations. In these roles, Metro Security has the role of providing a visible deterrence, as well as to observe and report any unlawful activity to law enforcement.

Metro is in the process of developing and issuing a request for proposals (RFP), selecting and awarding a contract for the law enforcement services currently provided by the LASD. In January 2015, Metro staff presented the Board staff with information on three potential options on the structure for the future law enforcement contract. During this meeting the Board staff identified a fourth potential option. These options are:

- Option 1. Use a single law enforcement agency to allocate police officers/deputies as guided and defined by Metro. Reduce the number of sworn officers, and direct deployment of Metro employed Transit Security Officers (TSOs) to conduct fare checks and increase safety presence.
- Option 2. Use multiple law enforcement agencies as guided and defined by Metro. Reduce the number of sworn officers, and direct deployment of Metro employed TSOs to conduct fare checks and increase safety presence.

<sup>&</sup>lt;sup>1</sup> LASD Full Time Equivalent (FTE) Staffing and Minutes of Service Provided - The contracting and billing approach used by the LASD is based on providing and billing for line level units of service. Examples include a 40-hour one-deputy unit, a 56-hour two-deputy unit. The amount of line level service units contracted for is developed into a staffing plan, which includes the number of full-time equivalent (FTE) LASD personnel needed to both provide the line level units, and to provide the management, supervision, and support for these units. The FTE staffing in the current LASD contract extension includes a total of 468 budgeted FTE sworn positions, and a total of 176 budgeted professional or civilian FTE positions. The contract requires the LASD to provide the contracted service units (tracked and billed in minutes) rather than the FTE employees. In this way, the service is intended to be consistent, regardless of vacancies within the FTE staffing due to turnover, extended sick time, or workers compensation absences. It is also important to note that law enforcement services are provided 24 hours each day, 7 days a week, and 365 days each year. As a result, the actual number of sworn staff on duty at any given time will range from about 140 to 180 sworn personnel.

- Option 3. Use only Metro police and TSOs. Allocation of security staff established by Metro.
- Option 4. Maintain the same level of sworn officers, but deploy them differently to enhance security; and increase the number of Metro TSOs. (Note: this option was not presented by Metro staff, but was developed through Board staff discussion.)

#### 3. Objectives, Scope and Methodology

The objective of this review was to evaluate the four options discussed during the January 2015 Board staff briefing regarding the Metro Law Enforcement Services Contract as outlined in the Statement of Work provided by Metro Office of the Inspector General. The Statement of Work for this review specifically required the following tasks be completed:

- A. Review relevant portions concerning deployment and staffing only of:
  - 1. Audit report on the LASD contract
  - 2. Transit Community Policing Plan prepared by LASD
  - 3. APTA peer review report on transit security
  - 4. Power point on Metro Security Contract
- B. Interview (via telephone/webcam):
  - 1. LASD management, and
  - 2. Metro management and other appropriate staff, and
  - 3. Other persons who might have information or input helpful to the analysis.
- C. Analyze the four options concerning deployment and staffing discussed above and as set forth in Metro Staff's presentation, and any other options that the consultant might recommend for the future Metro Security Contract considering the following:
  - Consistent with industry and/or APTA best practices,
  - · Consultant's experience and expertise with transit community policing,
  - Maximizing security and safety while achieving efficiency and cost effectiveness,
  - Providing effective and efficient bus security and safety, and
  - Recommendations and findings made in the audit report on the LASD contract and the APTA peer review report.
- D. Provide a written analysis of the pros and cons of each security contract Option analyzed in terms of deployment, staffing (i.e., ratio of law enforcement to Metro transit security), and use of one or multiple law enforcement entities, and recommend which option would provide the best path forward considering the areas described in Section C above.

#### 4. Analysis of Law Enforcement and Security Service Options

Below we provide our analysis of the four options presented and discussed at the January Board staff meeting. This discussion includes an overview of each, as well as analysis of each using the following five criteria:

- · Law Enforcement Response and Service Effectiveness
- · Control and Oversight over Service Delivery
- Fare Enforcement Effectiveness
- · Legal Liability Potential

## Option 1: Single Law Enforcement Agency at Reduced Staffing Level, Supplemented by Metro Security Officers

This option increased the level of non-law enforcement security coverage, especially to the bus system. This was accomplished by reducing the number of sworn personnel currently being provided by the LASD. Metro Security staffing would be increased. These Metro Security personnel would be deployed throughout the bus and rail system in teams with supervision by Transit Security Sergeants.

Exhibit 1 Option 1: Advantages and Disadvantages				
Criteria	Advantages	Disadvantages		
Law Enforcement Response and Service Effectiveness	Deployment of sworn personnel by Division could improve system coverage.	Reduction in the level of law enforcement personnel staffing and deployment would have a substantial negative impact on the ability to respond to and address incidents or crimes throughout the system.		
		It is unlikely the contract law enforcement agency would accept responsibility for providing the current level of law enforcement services to the Metro system with the reduced staffing levels.		
Control and Oversight over Service Delivery	Metro would exercise increased control and oversight over the fare enforcement efforts and outcomes through direct authority over added Metro Security personnel.	The security and law enforcement personnel deployed throughout the system would be divided or split between two organizations, each with their own independent organization structure and chain of command.		

Exhibit 1 Option 1: Advantages and Disadvantages				
Criteria	Advantages and Bis	Disadvantages		
		Command, control, and coordination of personnel in the field would be more complicated and difficult.		
Fare Enforcement Service Effectiveness	The role of the Metro Security Officers would be limited to providing a sense of security within the system through their presence, observing and reporting to law enforcement any incidents or issues requiring law enforcement, and performing fare enforcement activities. Given this, the level of fare enforcement and effectiveness would likely be substantially	To be effective, Security Officers would need to be empowered with some sort of fare enforcement authority, which will require some type of lengthy administrative action to occur (e.g. legislation, board approval, union negotiations, etc.). These actions will be time consuming and may have political implications.  Security personnel would not be permitted to issue penal code based citations to minors unless the law is changed, resulting in		
	increased.	the law is changed, resulting in fewer citations for minors. Currently only law enforcement personnel can issue penal code based citations to minors.		
Legal Liability Potential	None	Metro Security Officers might appear to the public to be able to respond to crimes in progress and other law enforcement incidents, without having the authority to provide that response. Metro Security Officers, to be helpful, could potentially respond to such incidents, resulting in liability exposure for themselves and		

Option 1, as presented, is not recommended. While there is potential to deploy law enforcement personnel differently and more efficiently, reduction in sworn-personnel provided by the LASD is not realistic without a severe reduction in the level of safety and security within the system. In addition, response times to incidents throughout the

Metro.

system that require a law enforcement action would likely prove to be unacceptable to the Metro Board and management.

While there may be some advantages to Metro using its own security force to handle fare enforcement and other minor infractions, (e.g. homeless, loitering, smoking, etc.); they need legal authority to conduct these types of interactions. There would also be related training and other ancillary costs that may be difficult to accurately capture for the basis of this report. Despite these costs under this option, it does allow for the deployment of Metro employees at Metro's discretion and under their direct control. More importantly, it provides additional security throughout the system.

Law enforcement personnel duties concerning fare enforcement responsibility could become secondary as a guiding metric. Fare enforcement by the law enforcement agency would then be used more as crime prevention and management strategy, rather than a revenue generating strategy.

## Option 2: Multiple Law Enforcement Agencies at Reduced Staffing Level, Supplemented by Metro Security Officers

This option splits the law enforcement contract among multiple agencies, and increases the level of non-law enforcement security coverage, especially to the bus system. This was accomplished by reducing the number of personnel currently provided by the LASD, adding other law enforcement agency personnel, and additional transit security personnel.

Exhibit 2 Option 2: Advantages and Disadvantages Criteria Advantages Disadvantages				
Law Enforcement Response and Service Effectiveness	For those locations where local law enforcement agencies would be providing service, response times might be improved due to a concentration of law enforcement personnel dedicated to Metro in those areas.	Reduction in the level of law enforcement personnel staffing and deployment would have a substantial negative impact on the ability to respond to and address incidents or crimes throughout the system in those areas where no local law enforcement agency is under contract to Metro because contract law enforcement personnel would be spread too thinly over a large geographic area.  Law enforcement would play a limited role in the overall effectiveness of a community policing strategy.  Coordination among multiple organizations and clarity over responsibility for response to individual incidents could potentially negatively impact response and service.  It is unlikely the contract law enforcement agencies would accept responsibility for providing dedicated law enforcement services to the Metro system with the staffing levels outlined.		

Exhibit 2 Option 2: Advantages and Disadvantages				
Criteria	Advantages	Disadvantages		
Control and Oversight over Service Delivery	Metro would exercise increased control and oversight over the fare enforcement efforts and outcomes through direct authority over added Metro Security personnel.	The security and law enforcement personnel deployed throughout the system would be divided or split among multiple organizations depending on the number of local law enforcement agencies contracted with, each with their independent organization structure and chain of command. Command, control and coordination of personnel in the field would be much more complicated and difficult.		
Fare Enforcement Service Effectiveness	The role of the Metro Security Officers would be limited to providing a sense of security within the system through their presence, observing and reporting to law enforcement any incidents or issues requiring law enforcement, and performing fare enforcement activities. Given this, the level of fare enforcement and effectiveness would likely be substantially increased.	To be effective, Security Officers would need to be empowered with some sort of fare enforcement authority, which will require some type of lengthy administrative action to occur (e.g. legislation, board approval, union negotiations, etc.). These actions will be time consuming and may have political implications.  Security personnel would not be permitted to issue penal code based citations to minors unless the law is changed, resulting in fewer citations for minors.  Currently only law enforcement personnel can issue penal code based citations to minors.		
Legal Liability Potential	None	Placing Security Officers in a position where they appear to the public to be able to provide the appropriate response to crimes in progress and other incidents, without them having the authority to provide that		

Exhibit 2 Option 2: Advantages and Disadvantages							
Criteria	Criteria Advantages Disadvantages						
		response, puts them in a very difficult position. Metro Security would potentially respond in a manner outside their authority resulting in substantial liability exposure for themselves and Metro.					

Option 2, as presented, is not recommended. There is potential to deploy law enforcement personnel differently and more efficiently. There is also potential to supplement the current contract law enforcement services with local police. However, the proposed reduction in the law enforcement services currently provided by the LASD is not realistic without a severe reduction in the level of safety within the system and unacceptable response times to incidents throughout the system.

Under this option, each law enforcement agency would be responsible for coverage in their jurisdiction and the command and control by Metro would be extremely difficult to maintain. The oversight of each individual contract will ultimately prove problematic and unmanageable. Splitting the contract between law enforcement agencies creates an environment where no one has complete ownership of the overall policing strategy. Security effectiveness becomes disjointed and accountability is difficult to maintain.

If the Metro Security force is expanded and law enforcement personnel are reduced the contract law enforcement agency could only react to some of the calls for service. It would be much more limited in undertaking proactive, problem-solving operational services and establishing a strong community policing presence. This is contrary to the current best practice in policing strategies that advocate for a more visible presence and interaction with the community.

## Option 3: Establish Metro Police Supplemented by Metro Security Officers

Under this option the Metro Police agency would be reconstituted at reduced sworn staffing levels. Law enforcement personnel would be hired as direct employees of Metro. Metro Police would be supplemented by an increase in the number of Metro Security personnel.

Exhibit 3 Option 3: Advantages and Disadvantages				
Criteria	Advantages	Disadvantages		
Law Enforcement Response and Service	None	Significant reduction in the level of law enforcement personnel staffing and deployment would have a substantial negative impact on the ability to respond to and address incidents or crimes throughout the system.		
Effectiveness		Direct access to specialized units such as tactical teams, explosive detection assets, etc. would be reduced if not eliminated.		
Control and Oversight over Service Delivery	Metro would exercise increased control and oversight over the fare enforcement efforts and outcomes through direct authority over added Metro Security personnel.  The security and law enforcement personnel deployed throughout the system would be combined into one organization. Command and control and coordination of personnel in the field would potentially be more direct.	Metro would lose the ability it currently has to remove law enforcement personnel at will by directing the contract law enforcement agency to reassign individuals. Disciplining and discharging Metro Police personnel could potentially be difficult.		
Fare Enforcement Service Effectiveness	The role of the Metro Security Officers would be limited to providing a sense of security within the system through their presence, observing and reporting to law enforcement any	To be effective, Security Officers would need to be empowered with some sort of fare enforcement authority, which will require some type of lengthy administrative action to occur		

Exhibit 3 Option 3: Advantages and Disadvantages				
Criteria	Advantages	Disadvantages		
	enforcement, and performing fare enforcement activities. Given this, the level of fare enforcement and effectiveness would likely be substantially increased.	(e.g. legislation, board approval, union negotiations, etc.). These actions will be time consuming and may have political implications.		
		Security personnel would not be permitted to issue penal code based citations to minors unless the law is changed, resulting in fewer citations for minors.  Currently only law enforcement personnel can issue penal code based citations to minors.		
Legal Liability Potential	None	Metro Police under this option would have the authority to address law enforcement issues. However, this option relies heavily on the presence of Metro security officers. Placing security officers in a position where they appear to the public to be able to provide the appropriate response to crimes in progress and other incidents, without them having the authority to provide that response, puts them in a very difficult position. Metro Security would potentially respond in a manner outside their authority resulting in substantial liability exposure for themselves and Metro.		

Option 3, as presented, is not recommended. The level of Metro Police staffing presented would be lower than the level currently provided by LASD under contract. This reduction in law enforcement services provided is not realistic without a severe reduction in the level of safety and security within the system and unacceptable response times to incidents throughout the system. In addition, the total number of officers is not conducive to a viable community policing strategy for a transit system that continues to expand.

Rebuilding the Metro Police would be a major and lengthy undertaking. There would be a significant transition period while this option is implemented. The costs of this transition have not been factored into this option by Metro staff.

While a Metro Police force would allow for continuous command and oversight, the long-term disadvantages such as personnel issues, liability, union and supervisory concerns would create an increased burden on Metro.

## Option 4: Maintain Current Law Enforcement Staffing Deployed Differently, Increase Number of Metro Security Officers

Option 4 was not presented to the Board staff. The Board Staff identified this option through discussion and it was presented to the Ad Hoc Transit Policing Committee. This option maintains the current level of law enforcement services, and increases the level of non-law enforcement security coverage system-wide.

The LASD currently conducts fare enforcement using security assistants. These personnel and costs could potentially be eliminated or reduced given the fare enforcement efforts of the increased Metro Security personnel.

Exhibit 4 Option 4: Advantages and Disadvantages Criteria Advantages Disadvantages			
Law Enforcement Response and Service Effectiveness	Service could be enhanced by more effectively deploying LASD personnel as a part of an operational transit policing strategy, as well as specific bus and rail policing plans.	None	
Control and Oversight over Service Delivery	versight over		
Fare Enforcement Service Effectiveness  Fare enforcement service Effectiveness  Fare enforcement and reporting to law enforcement and performing fare enforcement activities.  Given this, the level of fare enforcement and effectiveness would likely be substantially increased.		The dedicated law enforcement agency or agencies may limit responsibility for fare enforcement due to Metro security involvement.	
Legal Liability Potential	None	Placing Security Officers in a position where they appear to the public to be able to provide	

Exhibit 4 Option 4: Advantages and Disadvantages				
Criteria	Advantages	Disadvantages		
		the appropriate response to crimes in progress and other incidents, without them having the authority to provide that response, puts them in a very difficult position. Metro Security would potentially respond in a manner outside their authority resulting in substantial liability exposure for themselves and Metro.		

This option allows for current staffing levels to be maintained and allows for better control and deployment of Metro Security personnel. Once a deployment and staffing analysis is performed, it may allow for reduction in certain staffing levels within the contract law enforcement agency or agencies when Metro security officers are empowered to perform fare enforcement. Determining an appropriate mix of sworn and non-sworn personnel to police the system should be performed. Creative ways to improve safety and fare compliance at minimum increased cost is a reasonable objective as the Metro system expands. Option 4 could provide a step toward that objective.

#### 5. Considerations Moving Forward - Next Steps

Option 4, maintaining the current law enforcement resources deployed differently, is the most viable option of the four options presented and/or discussed. Determining how these resources should be deployed differently is key to moving forward with providing law enforcement and security services for the Metro System. The following are key issues that should be considered, discussed, resolved and clarified to the extent possible in order to most effectively move forward.

#### Staffing and Deployment Based on Risks and Risk Mitigation Strategies

Ideally, the current staffing and deployment of LASD law enforcement services should be based on a detailed analysis of the safety and security needs of the Metro system. This would include clear identification of the various risks that face the Metro system followed by a discussion and identification of a set of strategies for mitigating these risks, and clear staffing and deployment needs to implement these risk mitigation strategies.

The current staffing and deployment of the law enforcement services provided by LASD to the Metro System have evolved over time, and does not appear to be fully articulated based on risk and risk mitigation strategies. While deployments in an overarching community policing strategy can be based solely on risk, there are times that other considerations for deployment should be employed. This is especially true in the mass transit environment where high visibility patrols are an effective use of personnel to provide reassurance to the riding public in a reserved fashion, and where civilian personnel can perform the more close-up fare inspection work. Consideration should be given to total ridership by line or by station, crime within a certain distance outside of the station, the location of the station itself (e.g. near a tourist attraction, a hospital, large business, historical landmark, etc.) and political or customer input.

Some of this could have been accomplished through the development of an overall Transit Policing Plan, a Bus Operations Policing Plan, and a Rail Operations Policing Plan. The requirements for these plans in the current law enforcement contract provided the opportunity for Metro to clearly articulate its safety and security priorities and for the LASD to clearly outline strategies to meet these priorities.

Moving forward, conducting a risk assessment, identifying risk mitigation strategies, and then identifying the staffing and deployment needs and approach to implement these strategies should be accomplished to provide a foundation for evaluating future options.

#### **Role of Metro Security**

Each of the three options presented to the Board staff included substantial expansion of the use of Metro Security personnel to provide safety and security throughout the system. These three options also included reductions in sworn law enforcement staffing, whether provided by LASD, local law enforcement agencies, or a newly reconstituted Metro Police agency.

Metro Security has the role of providing a visible deterrence, as well as to observe and report an unlawful activity to law enforcement. Metro Security officers are not sworn or certified law-enforcement officers and do not have authority to detain or arrest. They therefore cannot be made responsible for responding to law enforcement incidents.

Metro Security Officers need to be provided training that clearly indicates the limits of their authority to avoid liability concerns. This will allow them to take positive actions when they confront problematic situations. Their role is not minimal; they provide an important adjunct to the law enforcement roles performed by a contracted law enforcement agency as well as local police in meeting Metro's security needs. It is important, however, that they not be expected to take actions that would place them in danger or face liability challenges.

While Metro Security may play an effective role in expanded fare enforcement efforts, security personnel cannot replace law enforcement in areas that require the authority to detain and arrest. A reduction in the level of sworn personnel may reduce safety and security within the system and result in slower response times to incidents throughout the system.

#### Role of Local Law Enforcement Agencies

The contract with LASD required development of a Memoranda of Understanding (MOU) with police agencies throughout the Metro service area. The intent of the MOU's was to ensure that these agencies would be used to augment or supplement the law enforcement services provided under contract.

Local law enforcement agencies have a responsibility to provide basic services to Metro buses and trains within their jurisdictions consistent with the service provided to all others within their jurisdictions. Particularly with buses, which travel completely above ground and are a part of the urban neighborhood, local law enforcement can best be a first responder to incidents on those buses, just as they are to other situations in the neighborhood. Sharing responsibility with these local law enforcement agencies for responding to some types of incidents on buses and trains is appropriate.

The LASD has been developing MOU's with local police agencies. However, the primary purpose of the MOU's developed appears to be clarifying that the Metro buses and trains are the jurisdiction of the LASD rather than attempting to leverage these local resources to augment and improve law enforcement response to incidents on buses and trains.

It is important that Metro and local jurisdictions understand that the current staffing provided to LASD can in no way provide complete police coverage of the transit system spread over many square miles, particularly with regard to buses. Local law enforcement must provide first response unless an LASD unit is nearby. In those situations, the LASD Transit Services follow-up on the incident will help understand whether it is a part of a pattern requiring strategic responses to prevent future occurrences.

Metro is funding transit policing services so that coverage is provided beyond that which local law enforcement can provide. This is particularly true with regard to rail, which is often very separate from the neighborhood through which it runs. But local law enforcement has a core responsibility to respond to many incidents involving transit in their neighborhoods. This immediate and sometimes dual response should be articulated in any MOU's that are implemented with local law enforcement.

#### **Management and Oversight of Law Enforcement Services**

The presentation to the Board staff and Ad Hoc Transit Policing Committee stated that under the current model "LASD establishes priorities for resource allocation and deployment of personnel throughout the system." This expresses a need for increased control over law enforcement resources and services by Metro management. Efforts have been occurring to improve the coordination between LASD and Metro management in the past six months, moving toward a more collaborative approach.

In some areas Metro can exercise more control over contracted law enforcement services than if it directly employed law enforcement resources. For example, under the contract Metro can request specific LASD personnel be removed from the Transit Services Division and reassigned immediately. This can be requested without cause or discussion. Metro would have much more difficulty removing directly employed law enforcement personnel.

It may be helpful to distinguish between the functions and roles of establishing priorities, and directing law enforcement resources. Establishing short and long-term priorities for law enforcement services is a critical role for Metro management. The current contract provides opportunities for Metro to accomplish this, including development of the bus and rail policing strategies with the Metro law enforcement provider and expectations on specific performance indicators. These strategies should clearly outline the priorities for law enforcement services. They are far different from the Community Policing Strategy that has been developed, as they provide specific guidance on how the LASD will use its resources to impact priority problems on the transit system. At a minimum, any new contract should provide these requirements and enforcement of the terms should be a priority.

Directing actual law enforcement resources is, and should be, a role reserved to the command structure of the Metro contracted law enforcement agency, consistent with the priorities established by Metro management. In cities, it is the role of the Mayor or City Manager to establish priorities and provide direction regarding what they need. It is the role of the police chief to decide how to deploy law enforcement resources to accomplish those priorities. The Metro Board and management should be able to exercise the same control over priorities and direction.

### Appendix: Review Team Members' Background Information

Robert Wasserman (Strategic Policy Partnership, LLC), served as the Lead Consultant for The Bratton Group's role in the Metro LASD Contract Audit completed for the Metro Office of the Inspector General in 2014. Mr. Wasserman has been intimately involved in transit policing activities for some years, with work including the assessment and design of the transit policing strategy for Transport for London (UK), has served as Interim Director of Transport Policing and Enforcement for Transport for London, developed the performance management (CompStat) initiatives for that agency, and developed the strategic policing plan for the Transit Police in Boston, among many other engagements over the years. He recently served as the lead consultant to the Department of Homeland Security on Suspicious Activity Reporting on rail systems throughout the United States. He is presently serving as a senior advisor to Commissioner William Bratton of the New York Police Department.

Paul MacMillan, Chief of Police (Retired), Massachusetts Bay Transportation Authority, joined the MBTA Transit Police Department in November 1983. He worked in various positions within the department including Patrol, Investigative Services, Accreditation, and Field Training. He was promoted through the ranks and on November 6, 2008, the MBTA Board of Directors appointed then Deputy Chief MacMillan as the Chief of the Department. Chief MacMillan was the first MBTA Transit Police Officer to rise through the ranks to become Chief in the history of the agency. He received a B.S. in Criminal Justice from Northeastern University, a Graduate Certificate in Dispute Resolution from the University of Massachusetts, Boston and a M.A. Degree in Criminal Justice from Western New England College. He is also a graduate of the FBI National Academy and the Senior Management Institute for Police. He was Chair of the Transit Police and Security Peer Advisory Group and Chair of the Committee for Public Safety for the American Public Transportation Association and has participated in numerous peer reviews of transit police and security departments. In addition, he was an assessor and Team leader for the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Scott Bryant, BCA Watson Rice Management Consulting Partner, served as the project manager for the Metro LASD Contract Audit completed for the Metro Office of the Inspector General in 2014. He has worked extensively with law enforcement and public safety organizations and agencies. Scott recently led a review of the staffing and services of the Port Police for the Port of Los Angeles. He also conducted a review of staffing of the Los Angeles Sheriff's Department for the County Auditor/Controller. Scott served as Special Assistant to the Chief of Police in Oakland California. For the Orange County Sheriff, Scott was responsible for developing a strategic management approach including a focus on specific outcome oriented goals and developing specific outcome indicators to monitor progress toward these goals. In Long Beach, Scott was responsible for evaluating a proposal by the Los Angeles County Sheriff to provide police services citywide. He also evaluated contracted law enforcement services for the cities of Compton and Elk Grove.

#### OIG Metro Policing and Security Workload Staffing Analysis. Jan 2016

**Link:** http://libraryarchives.metro.net/DB\_Attachments/161109\_Attachment%20E%20-OIG%20Metro%20Policing%20and%20Workload%20Staffing%20Analysis%20January%202016.pdf

#### PROCUREMENT SUMMARY

#### TRANSIT LAW ENFORCEMENT SERVICES

1.	Contract Number: PS5862100LAPD24750, PS5863200LASD24750 and		
	PS5862300LBPD24750		
2.	Recommended Vendor: City of Los Ang	geles	
	County of Los	Angeles	
	City of Long Be	each	
3.	Type of Procurement (check one): I	FB ⊠ RFP □ RFP-A&E	
	☐ Non-Competitive ☐ Modification	☐ Task Order	
4.	Procurement Dates:		
	A. Issued: February 5, 2016		
	B. Advertised/Publicized: February 5, 2	016	
	C. Pre-Proposal/Pre-Bid Conference: February 18, 2016		
	D. Proposals/Bids Due: May 27, 2016		
	E. Pre-Qualification Completed: N/A		
	F. Conflict of Interest Form Submitted to Ethics: May 31, 2106		
	G. Protest Period End Date: November 28, 2016		
5.	Solicitations Picked	Bids/Proposals Received: 3	
	up/Downloaded: 18		
6.	Contract Administrator:	Telephone Number:	
	Aielyn Q. Dumaua	(213) 922-7320	
7.	Project Manager:	Telephone Number:	
	Alex Z. Wiggins	(213) 922-4433	

#### A. Procurement Background

This Board Action is to approve Contract Nos. PS5862100LAPD24750, PS5863200LASD24750 and PS5862300LBPD24750 issued to provide law enforcement services to support bus and rail operations throughout the entire Metro transit system. Board approval of contract awards are subject to resolution of all properly submitted protests.

RFP No. PS24798 was issued as a competitively negotiated procurement in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit rate. The RFP clearly indicated that Metro may award the entire contract to a single Agency, to a partnership between agencies, or to an Agency located within a specific municipal jurisdiction. Hence, potential proposers were given the flexibility to submit proposals covering a specific territorial jurisdiction, multiple jurisdictions, or the entire Metro system. Further, no DBE contract goal was established for this procurement but Proposers were encouraged to utilize DBE certified firms whenever potential subcontracting opportunities are available.

Six amendments were issued during the solicitation phase of this RFP:

- Amendment No. 1, issued on February 24, 2016, provided electronic copies of the Planholders' List and pre-proposal conference materials, revised the submittal requirements for the Cost Proposal (Volume III), and extended the proposal due date;
- Amendment No. 2, issued on March 3, 2016, updated the Notary Public Acknowledgment section of the Proposal Letter (Pro Form 053), and revised Exhibit 4: Part A – Cost Proposal (Summary) and Exhibit 5 – Part A- Cost Proposal (Detail) to include the Expo Line Phase 2 stations and exclude duplicate stations;
- Amendment No. 3, issued on April 1, 2016, revised the final date for questions to align with the extension of the proposal due date, revised Exhibit 4: Part A

   Cost Proposal (Summary) to clarify cost information to be provided, and invited potential proposers to a one-time site visit/job walk to tour selected Metro facilities that may be made available to the Contractor upon contract award:
- Amendment No. 4, issued on April 15, 2016, revised Exhibit 5: Part A Cost Proposal (Detail) to align with changes to Exhibit 4: Part A: Cost Proposal (Summary) issued per Amendment No. 3;
- Amendment No. 5, issued on May 5, 2016, clarified the basis of selection and award and the evaluation process, and revised Exhibit 4: Part A – Cost Proposal (Summary) and Exhibit 5: Part A – Cost Proposal (Detail) to include a separate cost proposal table for management/supervisory staff; and
- Amendment No. 6, issued on May 17, 2016, provided electronic copies of the Site Visit/Job Walk sign-in sheet and agenda and materials provided.

A pre-proposal conference was held on February 18, 2016, and was attended by 23 participants representing 7 law enforcement agencies. The site visit/job walk was conducted on April 22, 2016 and was attended by 10 participants representing 2 law enforcement agencies. There were 27 questions received and responses were provided prior to the proposal due date.

A total of three proposals were received on May 27, 2016, and are listed below in alphabetical order:

- 1. Los Angeles County Sheriff's Department
- 2. Los Angeles Police Department
- 3. Long Beach Police Department

#### B. Evaluation of Proposals/Bids

A Proposal Evaluation Team (PET) consisting of staff from Metro's System Security and Law Enforcement, Risk Management, and Office of Management and Budget was convened and conducted a comprehensive technical evaluation of the proposals received.

The proposals were evaluated based on the following evaluation criteria and weights:

•	Agency Qualifications and Capabilities	15 percent
•	Experience and Capabilities of Key Personnel	15 percent
•	Management Plan/Approach	45 percent
•	Homeland Security and Emergency Preparedness	10 percent
•	Cost Proposal	15 percent

The evaluation criteria are appropriate and consistent with criteria developed for law enforcement services procurements. Several factors were considered when developing these weights, giving the greatest importance to the Management Plan/Approach.

On May 31, 2016, the PET met to process confidentiality and conflict forms and take receipt of the three responsive proposals to initiate the evaluation phase. Evaluations were subsequently conducted and the PET determined that all three agencies were within the competitive range. Based on evaluation results, the PET deemed that it would be most advantageous to Metro to award contracts to all three law enforcement agencies based on best value. This alternative would increase law enforcement visibility, improve response time to calls for service, deter crime, reduce vulnerability to terrorism, maximize the use of free basic "911" services, enforce Metro's Code of Conduct and reduce fare evasion. More importantly, this alternative is less cost prohibitive. In view thereof, the PET determined to commence negotiations without need for oral presentations with all three agencies.

#### **Qualifications Summary of Firms Within the Competitive Range:**

#### Los Angeles County Sheriff's Department

The Los Angeles County Sheriff's Department (LASD) was established in 1850 and has been providing contract law enforcement services to government agencies/entities since 1954. It presently serves 40 contract cities, 90 unincorporated communities, 216 facilities, hospitals and clinics located throughout the County, nine community colleges and 47 Superior Courts. It also provides services such as laboratories and academy training to smaller law enforcement agencies within the County. Additionally, LASD is responsible for securing approximately 18,000 inmates daily in seven custody facilities which include providing food and medical treatment.

LASD proposed to provide transit law enforcement services on all Metro properties, including all rail and bus stations, lines, platforms, tunnels, buildings, Maintenance and Operations Divisions and other critical infrastructure and the like.

#### **Los Angeles Police Department**

The Los Angeles Police Department (LAPD), established in 1869, provides police service to the City of Los Angeles encompassing 498 square miles and a population of 4,030,904 people. With about 9,843 officers and 2,773 civilian staff, LAPD is the third largest municipal police department in the United States. Aside from serving the communities within the City of Los Angeles, LAPD presently provides Bomb K-9 contract police services at LAX and responds to bus-related emergencies. From 1997 to 2002, LAPD partnered with Metro to provide contract law enforcement services to Metro's Red Line and Metro's bus service within the City of Los Angeles.

LAPD's proposed contract policing services include the major components of Metro's transportation system that lie within the geographical boundaries of the City of Los Angeles. LAPD defines the proposed service are as follows: the entire Red Line; the entire Purple Line; the entire Orange Line; portions of the Blue Line, Gold Line, Expo Line, Green Line, and Silver line within the City of Los Angeles and Metro bus service within the City of Los Angeles.

#### **Long Beach Police Department**

The Long Beach Police Department (LBPD), founded in 1888, is the second largest municipal agency in Los Angeles County and provides law enforcement services to the City of Long Beach, the seventh largest city in the State of California. It has over 800 sworn officers and a total staffing of over 1,200 personnel. LBPD also provides contracted law enforcement services to the Port of Long Beach, Long Beach Airport, Long Beach Transit, and Long Beach City College.

LBPD proposed to provide law enforcement services on a segment of the Blue Line, consisting of 10 stations namely: Artesia, Del Amo, Wardlow, Willow Street, Pacific Coast Highway, Anaheim Street, 5<sup>th</sup> Street, 1<sup>st</sup> Street, Downtown Long Beach, and Pacific Avenue stations.

1	Firm	Average Score	Factor Weight	Weighted Average Score	Rank
2	Long Beach Police Department				
3	Agency Qualifications and Capabilities	74.20	15.00%	11.13	
4	Experience and Capabilities of Key Personnel	80.00	15.00%	12.00	
5	Management Plan/Approach	73.67	45.00%	33.15	
6	Homeland Security and Emergency Preparedness	81.50	10.00%	8.15	
7	Cost Proposal	100.00	15.00%	15.00	
8	Total		100.00%	79.43	1

9	Los Angeles Police Department				
10	Agency Qualifications and Capabilities	85.53	15.00%	12.83	
11	Experience and Capabilities of Key Personnel	90.80	15.00%	13.62	
12	Management Plan/Approach	77.67	45.00%	34.95	
13	Homeland Security and Emergency Preparedness	90.00	10.00%	9.00	
14	Cost Proposal	14.40	15.00%	2.16	
15	Total		100.00%	72.56	2
16	LA County Sheriff Department				
17	Agency Qualifications and Capabilities	73.00	15.00%	10.95	
17 18		73.00 75.87	15.00% 15.00%	10.95 11.38	
	Capabilities Experience and Capabilities of Key				
18	Capabilities Experience and Capabilities of Key Personnel	75.87	15.00%	11.38	
18 19	Capabilities  Experience and Capabilities of Key Personnel  Management Plan/Approach  Homeland Security and Emergency	75.87 66.78	15.00% 45.00%	11.38 30.05	

#### C. Cost/Price Analysis

The final negotiated amounts will comply with all requirements of Metro's Acquisition Policy and Procedures, including fact-finding, clarifications, negotiations, and cost analysis to determine a fair and reasonable price before contract execution.

#### Original Proposal

			Proposal	
	Proposer Name	Area of Coverage	Amount	Metro ICE
1.	LASD	Entire Metro System	\$732,030,980	\$367,179,833
2.	LAPD	Metro rail and bus	\$396,782,595	
		stations and other		
		Metro facilities within		
		City of Los Angeles		
3.	LBPD	10 Blue Line Stations	\$42,171,878	

#### **Staff Recommendation**

	Proposer Name	Area of	Revised	Negotiated or NTE	Metro ICE
	INAITIE	Coverage	Proposal 1/	amount	
1.	LASD	Bus and rail	\$129,800,051	<del>\$129,800,051</del>	\$367,179,833

		stations outside the Cities of Los Angeles and Long Beach		\$149,800,051	
2.	LAPD	Metro rail and bus stations and other Metro facilities within City of Los Angeles	\$377,620,834	\$369,696,813	
3.	LBPD	8 Blue Line Stations	\$27,532,772	27,088,968	
Total				\$ <del>526,585,832</del> \$546,585,832	

<sup>------</sup>

The proposed aggregate amount of the three contracts in the amount of \$526,585,832 \$546,585,832 is greater than Metro's independent cost estimate (ICE) because of the following factors:

- 1. unanticipated start-up costs for all 3 agencies;
- 2. supplemental services not provided in the statement of work which were found to be of significant benefit to Metro through discussions (e.g., Special Problems Unit and Threat Unit, Homeless Outreach and Mental Evaluation Teams etc.);
- 3. staffing adjustments in light of increasing threats associated with global terrorism and violent extremism; and
- 4. increase in estimated labor escalation rate to align with labor union contracts.

#### D. <u>Background on Recommended Contractor</u>

#### **Los Angeles County Sheriff Department**

The Los Angeles County Sheriff Department (LASD) is headquartered in Los Angeles, California. LASD is statutorily responsible for providing law enforcement in the County of Los Angeles and serves as the Director of Emergency Management for the County.

LASD has been providing transit community policing services to Metro since July 2009. Performance generally meets the scope of work requirements. LASD proposed the same key personnel team under the current contract.

<sup>1/</sup> as a result of clarifications

#### **Los Angeles Police Department**

The Los Angeles Police Department's (LAPD) is the law enforcement agency for the City of Los Angeles. Its authority to police was granted by the state constitution.

LAPD's proposed management team possesses a wide breadth of experience which includes community policing, anti-terrorism and DHS activities, gang/narcotics, traffic and transit. The proposed Commanding Officer is a graduate of the Federal Bureau of Investigation (FBI) National Academy.

#### **Long Beach Police Department**

The Long Beach Police Department (LBPD) provides law enforcement for the City of Long Beach. It has partnered with entities such as Metro, Los Angeles County Sheriff's Department, Transportation Security Administration, Department of Homeland Security, FBI, and Union Pacific Railroad Police to improve communication and increase security in the City of Long Beach.

The Command Unit collectively has experience in transit and airport policing.

#### **DEOD SUMMARY**

#### TRANSIT LAW ENFORCEMENT SERVICES

#### A. Small Business Participation

The Diversity and Economic Opportunity Department (DEOD) did not establish a Disadvantaged Business Enterprise (DBE) goal because there were no apparent subcontracting opportunities. The County of Los Angeles, City of Los Angeles, and City of Long Beach will provide the transit policing services.

#### B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

#### C. Prevailing Wage Applicability

Prevailing wage is not applicable to this contract.

#### D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this contract.

# Metro Comprehensive Policing and Security Strategy



# **Today's Transit Security Environment**

Agency executives and security professionals must address crime and disorder, while concurrently mitigating threats associated with terrorism.



# Integrated, Multi-Layered Security Approach



# How the Pieces Work Together

Metro's security plan is multi-layered, integrating technology, Metro employees and patrons, security personnel, local police and federal partners.

- **Partners** Metro collaborates with DHS/TSA and the FBI's Rail Security Coordinator
- **Police -** Metro relies on a community policing model to address crime and reduce the system's vulnerability to terrorism by maintaining a "felt" presence
- Metro Security Officers are tasked with system security and fare enforcement
- Private Security Guards assigned to stations and facilities
- Employees & Patrons "see something say something"



# **Overarching Mission**

"To ensure Metro patrons and employees can ride and work safely, without fear, 100% of the time."



#### Rider Feedback

A recent Metro survey revealed 29% of past riders left the system because they did not feel safe.



#### Rider Feedback

15% of current riders want to see more security



### Law Enforcement Performance Reviews

- March 2014: Request for Interest to all law enforcement agencies
- June 2014: OIG LASD Contract Audit
- July 2014: APTA Peer Review
- September 2014: AD-Hoc Transit Policing and Oversight Committee Established
- April 2015: Law Enforcement and Security Options
- January 2016: OIG Workload Staffing Analysis



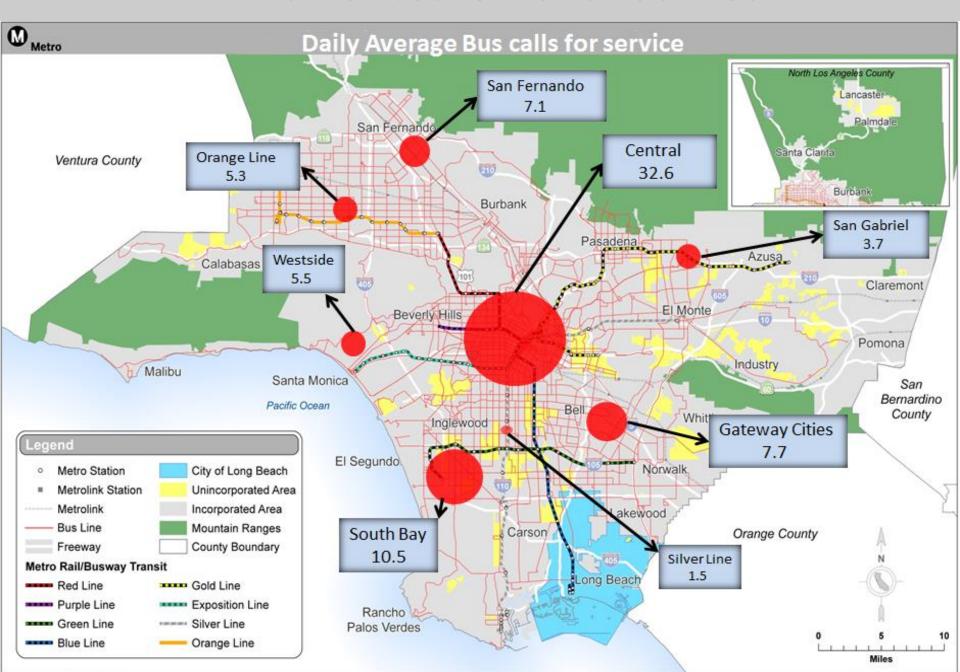
# Key Areas of the 2016 Analysis

### Key focus areas included:

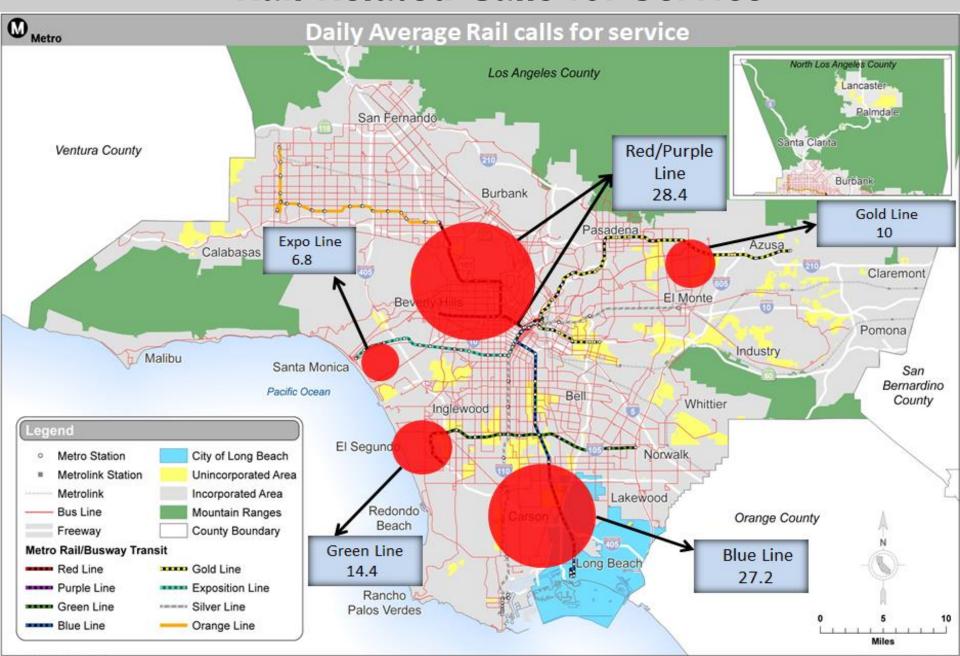
- Enhancing system-wide security presence to deter crime and disorder, as well as to reduce the system's vulnerability to terrorism
- Securing Metro bus and rail facilities
- Exploring alternate mixes of security and law enforcement staffing
- Defining the roles of law enforcement and security personnel



### **Bus Related Calls for Service**



### **Rail Related Calls for Service**



### **New Law Enforcement RFP**

Staff worked with Operations, OMB and the OIG's consultant (BCA) to establish a baseline for police services. Key changes:

- Improve system-wide visibility and response times
- Achieve reliable staffing
- Leverage "no cost" basic 911 police services
- Partner with local agencies
- Tighten contract compliance



### **Staff Recommendation**

#### **MULTI-AGENCY CONTRACT AWARD**

- LONG BEACH POLICE DEPARTMENT
  - ✓ Effective January 1, 2017
- LOS ANGELES POLICE DEPARTMENT
  - ✓ Begin Mobilization January 1, 2017
  - ✓ Full Strength July 1, 2017
- LOS ANGELES COUNTY SHERIFF DEPARTMENT
  - ✓ Begin Demobilization and Redeploy January 1, 2017
  - ✓ Complete Demobilization and Redeploy July 1, 2017



### A New Model

240-257

**Proposed** 

- Staffing does not meet Metro's Dedicated bus and rail staffing -**Operational Needs**
- Major gaps during shift change Coverage during shift change
- Poor late night coverage

Improved late night coverage

• Staffing is unpredictable

Accountability for staffing



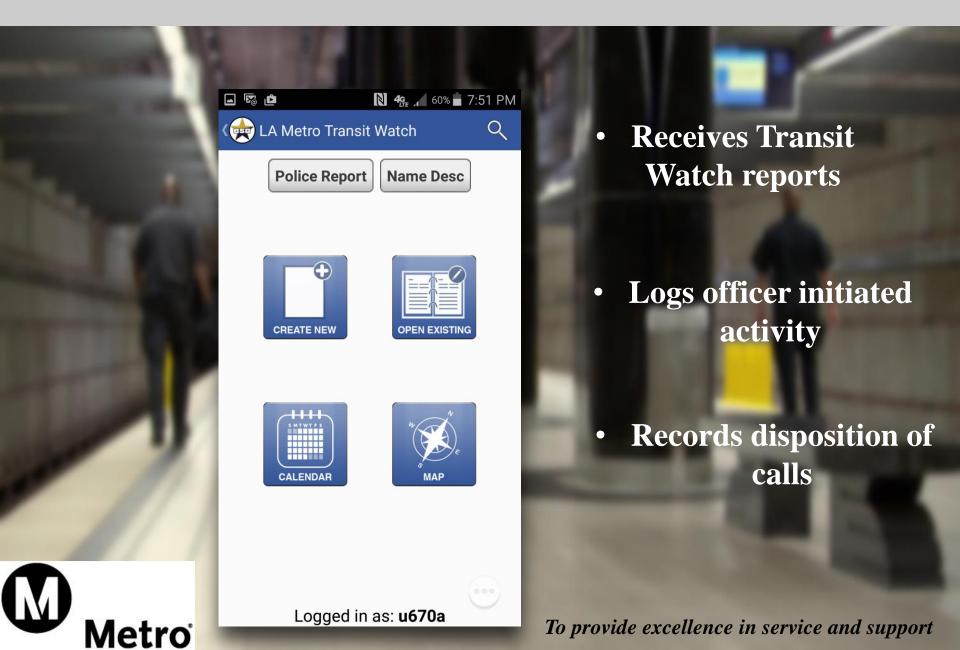
To provide excellence in service and support

# **Accountability & Reporting Requirements**

- Summary of daily activity
  - Inclusive of name, activity, assignment, rank, and hours worked by each officer/deputy/supervisor
- Monthly reporting of all enforcement activity, crime analysis trends, and cases referred to follow investigators (including disposition)
- Key Performance Indicators (KPI's) to track increases/decreases in reported crime, proactive patrol activity, response times, bus & train rides, vacancy ratios...



### **Mobile GPS Enabled Communications**

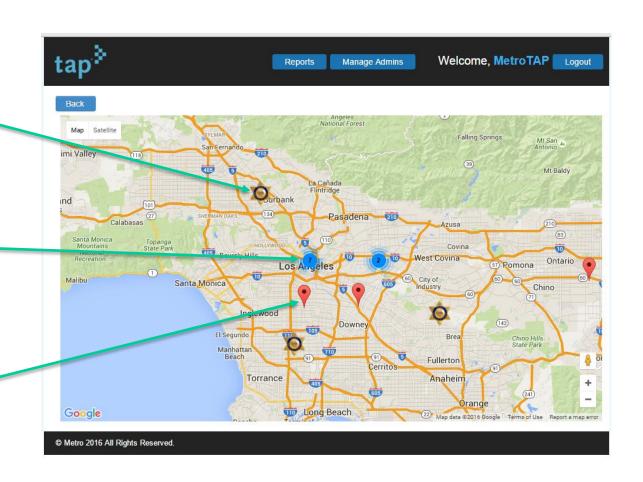


# **Real-Time GPS Tracking**

Sworn Officers identified by agency

Multiple Metro fare inspectors identified by #

Individual fare inspectors identified by pin





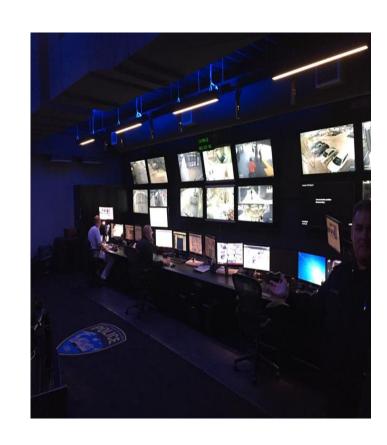
### **Multi-Agency Operational Benefits**

- 1400 square miles service area
- Agencies are best positioned to manage Metro incidents within their own jurisdiction
- Improved response times for emergency calls
  - 6 minutes in the City of Los Angeles
  - Under 5 minutes in Long Beach
  - Current response times average 16 minutes for all calls. The January OIG Workload and Staffing Analysis identified 14.1 minutes for bus calls; 12.8 minutes for rail calls
- Leverages "free" basic police services



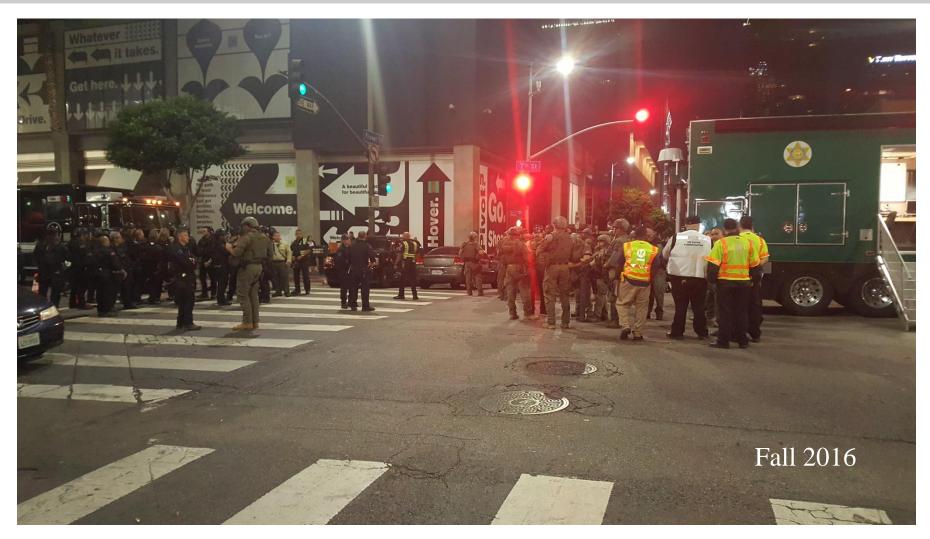
### Day to Day Command and Control

- Law enforcement dispatching co-located with bus/rail operations
- Unified Command is implemented when multiple agencies are required to respond to large scale events
- Post 9/11, police, fire and EMS can communicate across agencies
- Metro is the lead agency for security, emergency management, and oversees transit police contract compliance
  - 4 FTEs added since August 2015





# **Unified Command and Multi-Agency Coordination**





### **Transit Agency Security Approaches**

#### **Multi-Agency Examples:**

- Portland's Tri-Met 17 police agencies
- Denver's RTD 4 police agencies
- Oakland's AC Transit 2 police agencies
- Sacramento Regional Transit 4 police agencies

### **Transit Agencies with in-house policing only**

- Boston, Philadelphia, & Bay Area
- But in every case, the transit agency manages its law enforcement & security resources based upon operational needs



# **Multi-Agency Staffing**

- 168 LAPD Field Personnel
- 14 LBPD Field Personnel
- 58 75 LASD Field Personnel
- Total 240 257 Field Personnel



# **Budget Distribution by Agency**

Jurisdiction/	Field		Bus & Train	Allocated
Agency	Personnel	% Personnel	Boardings %	budget %
LONG BEACH	14	5.8% - 5.5%	1.43%	5%
LOS ANGELES	168	70% - 65.4%	72.39%	67.6%
LASD/or				
Others	58 - 75	24.2% - 29.2%	26.18%	27.4%
Total	240 - 257	100%	100.00%	100.00%



### Rider Feedback

A recent Metro survey revealed 18% of past riders indicated that they would ride Metro again if increased safety/security measures were implemented.



### **Final Staff Recommendation**

- LONG BEACH POLICE DEPARTMENT
  - ✓ Effective January 1, 2017
- LOS ANGELES POLICE DEPARTMENT
  - ✓ Begin Mobilization January 1, 2017
  - ✓ Full Strength July 1, 2017
- LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
  - ✓ Begin Demobilization and Redeploy January 1, 2017
  - ✓ Complete Demobilization and Redeploy July 1, 2017
- Flexibility for additional local law enforcement MOU as system grows.



### **Next Steps**

- Initiate 6 month LAPD mobilization beginning January 1, 2017
  - ✓ Train staff
  - ✓ Acquire, install equipment
  - ✓ Coordinate with Metro Security, Operations, LASD to develop response protocols
- Train LBPD immediately and develop response protocols
- Mobilize and deploy LBPD January 1, 2017
- Initiate LASD redeployment strategy January 1, 2017

